

Waggaa 29<sup>ffaa</sup> ..... Lak. ....7/2013  
 ፳፱ኛ ዓመት ..... ቁጥር ..... ፯/፪ሺ፲፫  
 29<sup>th</sup> year ..... No. ....7/2021



Finfinnee, ..... Adoolessa Bara 2012  
 ሌንጌሌ፣ ..... ሐምሌ ቀን ፪ሺ፲፪ ዓ.ም  
 Finfine, ..... July , 2019

# MAGALATA OROMIYAA

## L μ E ρ % Z Më ;

# MEGELETA OROMIA

Gatiin Tokkoo ..... Qarshii 40.80 የአኒቂ " ብ ..... ብር 40.80 Unit Price ..... Birr 40.80	To'annoo Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe ፲%ZM፪፣ ብሔራዊ (EGF" i L ኃ. R r በጨፌ ኦሮሚያ ኦ ማፍ } r £' »	Lak. S. Poostaa ..... 21383-1000 £፲.Q.e¼Y .....21383-1000 P.O.Box ..... 21383-1000
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**QABIYYEE**  
**Labsii Lak. 229/2012**  
 Labsii Dabalata Baajata Hojiwaan Mootummaa Naannoo Oromiyaatiif Labsame Labsii Lak. 229 /2012 .....Fuula 1

**ማውጫ**  
**አዋጅ ቁጥር 229/2012**  
 ለኦሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የተጨማሪ በጀት አዋጅ ቁጥር 229 /2012 .. .....፲፮ 1

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 Supplementary Budget Proclamation for Oromia Regional State Survcies Proclama-tion No. 229/2020 .....Page 1

Labsii Dabalata Baajata Hojiwaan Mootummaa Naannoo Oromiyaatiif Labsame Labsii Lak. 229 /2012

ለኦሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የተጨማሪ በጀት አዋጅ ቁጥር 229 /2012

Supplementary Budget Proclama-tion for Oromia Regional State Sur-vcies Proclamation No. 229/2020

Bara baajata 2012 tti hojiiwwanii fi ta-jaajilawwan Naannoo Oromiyaa kees-satti adeemisfamaniif baajatni dabalata barbaachisaa ta'e raggaasifamee hojiir-ra oolchuun barbaachiisaa waan ta'eef,

ለ፪ሺ፲፪ በጀት ዓመት በኦሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራዎች እና አገልግሎቶች የሚያስፈልገውን ተጨማሪ በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፣

WHEREAS, it is necessary to adopt and implement the supplement bud-getary appropriation which are re-quired for the purposes and services of Oromia Regional State For the 2010(EFY) fiscal year,

Akka Heera Mootummaa Naannoo Oromiyaa keewwata 49/(3)(a) tti kan kanatti aanu labsameera.

ተሻሽሎ በወጣው የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ስን መንግሥት አዋጅ ቁጥር ፵፯/፲፱፻፺፬ አንቀጽ ፵፱(፫)(ሀ) መሠረት የሚከተለው ታውጧል፡፡

Now, THEREFORE, in Accordance with Article 49 (3)(a) of the Constitu-tion of the Oromia Regional State, it is hereby proclaimed as follows:

**Kutaa Tokko**  
**Waliigalaa**

- Mata Duree Gababaa**  
 Labasiin kun " Bara baajataa 2012tti Labsii dabalata baajataa Mootummaa Naannoo Oromi-yaa Lakk.229/2012" jedhamee waamamuu ni danda'a.

**ክፍል አንድ**  
**ጠቅላላ**

- አጭር ርዕስ**  
 ይህ አዋጅ "የ2012 በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት ተጨማሪ በጀት አዋጅ ቁጥር 229 /2012" ተብሎ ሊጠቀስ ይችላል፡፡

**Part One**  
**General**

- Short Title**  
 This Proclamtion may be cited as the "Supplementary Budget Pro-clamation for Oromia Regional State Survcies Proclamation No. 229/2020".

**2. Baraa fi hamma Baajataa**  
 Adoolessa 1 bara 2011 irraa eegalee hanga Waxabajjii 30 bara 2012tti kan raawwatu bara baajataa waggaa tokkoo keessatti galii Nannoo irraa argamuu fi maallaqa biraa irraa hojiiwwanii fi tajaajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:

- (a) Baasii marmartuuf .....  
Qr. **1,279,760,263.00**
- (b) Baasii Kaapitaalaaf ....  
Qr. **3,138,338,780.00**
- (c) Gargarsa Aanaalee fi bulchiinsa magaalootaaf  
Qr. **4,314,743,762.00**
- (d) Kan biroo -.....Walitti  
Qr. **8,732,742,805.00**  
 baasii ta'ee akka kaffalamu baajatni Naannoo kun labsii kanaan heyyamameera. (Facaatiin isaa labsii kanaa wajjin qabsifameera).

**Kutaa Lama  
 Bulchiinsa Baajataa**

**3: Jijjiirraa Baajataa**  
 Jijjiirraan baajataa akkaataa Labsii Bulchiinsa Faayinaansii Mootummaa Naannoo Oromiyaa Lakk.156/2002 fi Lakk. 209/2010 irraa jalaan keewwata 22,25, fi 2 (9), 2 (10) akkasumas Dambii Bulchiinsa Faayinaansii lakk. 138/2004 Keewwata 9 fi 10 bu'uureffachuun kan raawwatu ta'a.

**4. Baajatni Baasii Ta'ee akka Kaffalamu Ajajuu**  
 Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffallii yommuu dhiyeessan Oogganaan Biiroo Maallaqaa fi Walta'insa Diinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.

**፪. የበጀት ዓመትና መጠን**  
 ከሐምሌ 1 ቀን 2011 ዓ.ም ጀምሮ እስከ ሰኔ 30 ቀን 2012 ዓ.ም በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ፤ ከዚህ ጋር ተያይዞ ባለው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎች እና አገልግሎቶች ከዚህ እንደሚከተለው.

- (ሀ) ለመደበኛ ወጪዎች .....  
ብር **1,279,760,263.00**
- (ለ) ለከፍተኛ ወጪዎች  
**3,138,338,780.00**
- (ሐ) ለወረዳ እና ከተሞች አስተዳደሮች ድጋፍ .....  
**4,314,743,762.00**
- (መ) ሌላ ብር ድምር .....  
ብር **8,732,742,805.00**  
 ወጪ ሆኖ እንዲከፈል ይህ ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዘርዘሩ ከዚህ አዋጅ ጋር ተያይዟል) ::

**ክፍል ሁለት  
 የበጀት አስተዳደር**

**፫. የበጀት ዝውውር**  
 የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር 156/2002 እና ቁጥር 209/2010 አንቀጽ 22፣ 25፣ እና 2 (9)፣ 2 (10) እንዲሁም የፋይናንስ አስተዳደር ደንብ ቁጥር 138/2004 አንቀጽ 9 እና 10 መሠረት በማድረግ ይሆናል።

**፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ**  
 ጉዳዩ የሚመለከታቸው የአሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የአሮሚያ የገንዘብና የኢኮኖሚ ትብብር ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል።

**2. Budget Year and Amount of Budget**

Regional Budget is hereby appropriated for the fiscal year commencing to July 1, 2011 (E.C.) and ending on June 30, 2012 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto

- (a) For Recurent Expenditure  
Birr **1,279,760,263.00**
- (b) For Capital expenditure ..  
**3,138,338,780.00**
- (c) Subsidies for districts & Urban administrations  
Birr **4,314,743,762.00**
- d) Others Birr In total Birr **8,732,742,805.00** authorized to pay. (the details are attached to this Proclamation).

**Part Two  
 Budget Administration**

**3. Budget transfer**  
 Budgetary transfer shall be effected in accordance with the Financial Administration Proclamation No. 156/2002 Articles 22, 25 and 2(9), 2(10) and Financial Administration Regulations No. 138/2004 Article 9 and 10.

**4. Budget Execution**  
 The Head of the Oromia Bureau of Finance and Economic Co-operation is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.

**5. Gabaasaa fi To'annoo**

- 1) Mannneen Hojii Mootummaa Naannichaa madda maallaqaa labsii kana keessatti hin hammatamiin madda kami irraayyuu gargaarsas ta'e galii biraa bifaanis ta'e qarshii callaadhaan argamee hojii irra oolu mata duree baasii fi gulantaa herregaan galmeessee qabachuun kurmaana kurmaanaan Biiroo Maallaqaa fi Misooma Diinagdee Oromiyaaf gabasuun irra jira.
- 2) Biiroon Maallaqaa fi Walta'insa Dinagdee Oromiyaa deeggarsa baasii aanaalee fi bulchiinsa magaalotaaf kenname akkasumas baajata manneen hojii mootummaa naannichaf ramadame herregaa isaa xiinxaluu fi hordofuuf aangoo ni qabaata.
- 3) Manneen Hojii Mootummaa Naannichaa aanaalee fi bulchiinsa magaalootaaf itti fayyadama baajata isaanii Biiroo Maallaqaa fi Walta'insa Diinagdee Oromiyaatiif gabaasa gochuun irraa eegama.

**6. Galii Keessaa**

Mannii hojii naannichaa kamiyyuu mada galii keessaa baajataan qabamee akka hojiirra oolchu lab-siidhaan yookaan mana maree mootummaa naannoo Oromiyaan yoo heyyamameef malee galii argamu Biiroo Maallaqaa fi Walta'insa Diinagdee Oromiyaatti dhangalaasuu qaba.

**7. Yeroo Labsiin kun itti Ragga'u**

Labsiin kun Adoolessa 1 bara 2011 irraa eegalee hojiirra kan oolu ta'a.

**Finfinnee,  
Adoolessa Bara 2012  
Shimallis Abdisa  
Pireezidaantii  
Mootummaa Naannoo Oromiyaa**

**፩. ሪፖርትና ቁጥጥር**

- ፩) የክልሉ መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ዕርዳታም ሆነ ሌላ ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አግኝተው ሥራ ላይ ያዋሉትን በመ/ቤቱ ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አርዕስትና በወጪ አርዕስት መዝግቦ በመያዝ በየሩብ ዓመቱ ለገንዘብና የኢኮኖሚ ትብብር ቢሮ ሪፖርት ማድረግ አለበት።
- ፪) የኦሮሚያ የገንዘብና የኢኮኖሚ ትብብር ቢሮ ለወረዳዎችና ከተሞች አስተዳደሮች የሚሰጠውን የድጎማ በጀትና ለክልሉ ባለበጀት መ/ቤቶች የተመደበውን በጀት የመከታተልና የመቆጣጠር ሥልጣን አለው።
- ፫) የክልሉ መ/ቤቶች፣ ወረዳዎችና ከተሞች አስተዳደሮች የበጀት አጠቃቀማቸውን በተመለከተ ለገንዘብና ኢኮኖሚ ትብብር ቢሮ ሪፖርት ማድረግ አለባቸው።

**፯. የውስጥ ገቢ**

ማንኛውም የክልል መስሪያ ቤት የውስጥ ገቢ በጀትን በስራ ላይ እንዲያውል በአዋጅ ወይም በክልሉ ካብኔ ካልተፈቀደለት በስተቀር ለገንዘብና ኢኮኖሚ ትብብር ቢሮ ፈሰስ ማድረግ አለበት።

**፺. አዋጁ የሚፀናበት ጊዜ**

ይህ አዋጅ ከሐምሌ ፩ ቀን ፪ሺ፲፩ ዓ.ም ጀምሮ የፀና ይሆናል።

**ፊንፊኔ  
ሐምሌ 2012 ዓ.ም  
ሽመልስ አብዲላ  
የኦሮሚያ ክልላዊ መንግስት  
ፕሬዝዳንት**

**5. Report and Inspection**

- 1) Public bodies are here authorized to record on their appropriate budgetary head and under take all acts necessary for the utilization of any additional loan or aid in kind and/or in cash obtained from foreign or local sources (other than sources out mentioned in this proclamation) for caring capital project or recurrent programs, and report to the Bureau of Finance and Economic Development of Oromia quarterly.
- 2) Oromia Finance and Economic Co-operation Bureau shall inspect and audit the budget granted to woredas, urban administrations and public organs of the region.
- 3) The Public organs, woredas and urban administrations of the region shall report on the utilization of the budget to the Bureau of Finance and Economic Co-operation.

**6. Retained Revenue**

Oromia Regional State Organs can spend their internal revenue as part of their budget by declaring or getting permission of Regional cabinet and all revenue that will not be permitted must be deposited to the Bureau of Finance and Economic Co-operation of Oromia Region.

**7. Effective Date**

This Proclamation shall enter into force as of the 1st day of Hamle 2011 E.C

**Finfine,  
July, 2020  
Shimallis Abdisa  
President of Oromia Regional  
State**

Labsii Dabalata Baajataa bara Baajataa 2012/ የጀሺ.፲፪ ዓ. ም ተጨማሪ በጅት አዋጅ / Supplementary Budget Proclamation for 2012 E.C

**Akkaataa Uffisa Baasii Dabalataa Baajata Mootummaa Naannoo Oromiyaa kan bara Baajataa 2012/ የጀሺ.፲፪ ተጨማሪ በጅት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደቦች ወጪና አሸናፊን/ Oromia Regional State Supplementary Expenditure and its Financing for the 2010 Eth. Fiscal Year**

1. Baasii/ ወጪ/ Expenditure	
1) Baasii Marmaartuu/ መደቦች ወጪ / Recurrent Expenditure	Qr.
Tajaajila Bulchiinsaa fi Tajaajila Maraa / ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services	354,192,808
Tajaajila Dinaagdee/ ለኢኮኖሚ አገልግሎት/ Economic Services	112,177,783
Tajaajila Hawaasummaa/ ለማህበራዊ አገልግሎት /Social Services	813,389,672
<b>Dimshaasha Baasii Marmaartuu / ጠቅላላ መደቦች ወጪ / Recurrent Expenditure</b>	<b>1,279,760,263.00</b>
2) Baasii Kaappitaalaa / ከፒታል ወጪ/ Capital Expenditure	
Tajaajila Bulchiinsaa fi Tajaajila Maraa/ ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Service	28,552,527
Tajaajila Diinagdee/ ለኢኮኖሚ ልማት/ Economic Services	3,050,836,838
Tajaajila Hawaasummaa/ ለማህበራዊ ልማት/ Social Services	58,949,415
<b>Dimshaasha Baasii Kaappitaala/ ጠቅላላ ከፒታል ወጪ/Capital Expenditure-Total</b>	<b>3,138,338,780.00</b>
3) Gargaarsa Baasii Aanaalee fi Bulchiinsa Magaalootaaf / ለወረዳዎችና ለከተሞች ድጋፍ/ Subsidy for Woredas and Urban Administrations	4,314,743,762.00
4) Kan Biroo/ ሌሎች /Others	
<b>Waliigala Dimshaasha Baasii/ ጠቅላላ ወጪ/ Total Expenditure</b>	<b>8,732,842,805.00</b>
<b>2. Akkaataa Uffisa Baasii/ የወጪ አሸናፊን/ Financing</b>	
1) Galii Idilee karooran oli bara 2011 sassabame / በ2011 ከዕቅድ በላይ የተሰበሰበ ገቢ /	1,948,851,274
2) Galii Keessoo Mannneen hojii / ከውስጥ ገቢ የሚሸፈን/	130,490,266
3) Haftee Saanduqaa Aanaalee fi Bul. Magaalotaa / የወረዳዎችና ከተሞች አስተዳደር የተጣራ ሀብት	662,537,397
4) Haftee Tirezaryarii / ከመንግስት ትራኸር	3,222,225,546
5) Deeggarsa Baasii Fedeerallaa /	2,768,738,322
<b>Galiwwan adda addaa fi tireezarii irraa / ከተለያ ገቢና ከመንግስት ትራኸር</b>	<b>8,732,842,805.00</b>

**Labsii Baajata Dabalataa Bara Baajataa 2012 Gosaan**  
**Cuunfaa Baaii Baajata Dabalataa Mootummaa Naannoo Oromiyaa Bara Baajataa 2012**

Koodii	Facaatii Manneen Hojii Mootummaa	Baajata Marmaartuu	Baajata Kaappitaalaa	Gargaarsa Baasii Aanaalee fi Bulchiinsa Magaalootaa	Ida'ama (Qarshii)
	Waliigala	1,279,760,263.00	3,138,338,780.00	4,314,743,762.00	8,732,842,805.00
100	Bulchinsa fi Tajaajila Maraa	354,192,808.00	28,552,527.00	-	382,745,335.00
111	Waajjira Caffee Oromiyaa	1,373,563.00	5,941,893.00		7,315,456.00
113	Mana Hojii Odiitara Muummichaa Oromiyaa	2,254,865.00			2,254,865.00
115	Waajjira Pireezidaantii BMNO	70,124,980.00	2,570,459.00		72,695,439.00
119	Biiroo Dhimma Dubartootaa, Daa'immai fi Dargag-gootaa Oromiyaa	4,015,770.00			4,015,770.00
121	Mana Hojii Abbaa Alangaa Waliigalaa Oromiyaa	50,837,688.00			50,837,688.00
122	Mana Murtii Waliigalaa Oromiyaa	9,000,243.00	12,226,701.00		21,226,944.00
123	Instiyuutii Leenjii Oggeessota Qaamolee Haqaa fi Qo'annoo Seera Oromiyaa	571,258.00			571,258.00
124	Ejeensii Galmeessa Ragaalee Bu'uura Hawaassumaa Oromiyaa	2,222,295.00			2,222,295.00
126	Koolleejjii Poolisii Oromiyaa	6,979,739.00			6,979,739.00
127	Komiishinii Poolisii Oromiyaa	6,241,268.00			6,241,268.00
128	Komishinii Namuusaa fi Farra Malaammaltummaa Oromiyaa	2,374,878.00	7,813,474.00		10,188,352.00
129	Koomishiinii Bulchiinsa Manneen Sirreessaa	11,929,654.00			11,929,654.00
133	Biiroo Bulchiinsaa fi Nageenyaa Oromiyaa	89,748,177.00			89,748,177.00
136	Waajjira Qindeessa Misooma fi Nageenya Waliinii Beneshanguul Gumzii fi Muutommaa Nannoo Oromiya	121,848.00			121,848.00
152	Biiroo Maalaqaa fi Walta'insa Dinagdee Oromiyaa	78,961,562.00			78,961,562.00
153	Biiroo Dhimmoota Kominikeeshinii Mootummaa	3,615,925.00			3,615,925.00
154	Oromiyaa Birdookasti Neetworki (OBN)	135,539.00			135,539.00
155	Biiroo Paabliik Sarviisii fi Misooma Qabeenya Namaa Oromiyaa	7,567,042.00			7,567,042.00
156	Abbaa Taayitaa Galiwwanii Oromiyaa				-
157	Abbaa Taayitaa To'annoo Dhaabbilee Misooma Mootummaa Oromiyaa				-
161	Abbaa Taayitaa Misooma Saayinsii, Teknoolojjii fi Qunnamtii Odeeffannoo	889,839.00			889,839.00
166	Ejensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa Oromiyaa	515,088.00			515,088.00
174	Komishinii Karoora fi Misooma Dinagdee Oromiyaa	4,184,369.00			4,184,369.00
175	Akkaadaamii Hoggansaa Oromiyaa	527,218.00			527,218.00
200	Misooma Dinagdee	112,177,783.00	3,050,836,838.00	-	3,163,014,621.00
211	Biiroo Qonnaa fi Qabeenya Uumamaa Oromiyaa	13,393,671.00	16,000,000.00		29,393,671.00
213	Inistiitiyuutii Qorannoo Qonnaa Oromiyaa	9,060,425.00			9,060,425.00
214	Ejensii Misooma Qabeenya Beeyledaa Oromiyaa	4,588,183.00	3,000,000.00		7,588,183.00
215	Abbaa Taayitaa Eegumsa Naannoo, Bosonaa fi Jijjirama Qileensa Oromiyaa	3,620,067.00			3,620,067.00
216	Ejensii Babal'ina Waldaa Hojii Gamtaa Oromiyaa	5,355,085.00			5,355,085.00
217	Abbaa Taayitaa To'annoo Galteewwaan Qonnaa Oromiyaa				-
218	Ejensii Misooma Gabaa Oromiyaa	5,505,917.00			5,505,917.00



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219	Biuroo Bulchiinsa fi Itti Fayyadama Lafaa Oromiyaa	7,416,779.00			7,416,779.00
221	Biuroo Misooma Qabeenya Bishaanii fi Inarji Oromiyaa	9,465,748.00	364,868,323.00		374,334,071.00
222	Abbaa Taayitaa Misooma Albuudaa Oromiyaa	2,243,927.00			2,243,927.00
227	Komishiinii Qindeessaa Misooma Naannoo Horsiisee Bulaa Oromiyaa	1,124,872.00			1,124,872.00
231	Biuroo Daldalaa Oromiyaa	6,280,014.00			6,280,014.00
232	Biuroo Misooma Interpiraayizii fi Industirii Oromiyaa	8,379,665.00			8,379,665.00
233	Abbaa Taayitaa Geejjiba Oromiyaa	2,784,836.00	9,303,943.00		12,088,779.00
234	Ejensii Dhimma Hawaasa Misoomaaf Kaafamuu Oromiyaa	1,389,604.00			1,389,604.00
235	Komishinii Investmentii Oromiyaa	2,994,997.00			2,994,997.00
272	Abbaa Taayitaa Konistiraakshinii Oromiyaa	4,597,692.00			4,597,692.00
273	Abbaa Taayitaa Daandiiwwaan Oromiyaa	6,334,722.00	2,600,500,767.00		2,606,835,489.00
275	Dhaabbataa Bulchinsaa Gamoowwan Mootummaa Naannoo Oromiyaa	4,573,978.00	9,017,268.00		13,591,246.00
277	Biuroo Misooma Magaalaa fi Manneenii Oromiyaa	9,964,767.00	47,323,595.00		57,288,362.00
279	Instiyuutii Pilaanii Magaalota Oromiyaa	3,102,834.00	822,942.00		3,925,776.00
300	Tajaajila Hawaasummaa	813,389,672.00	58,949,415.00	-	872,339,087.00
311	Biuroo Barnootaa Oromiyaa	171,243,040.00	44,508,013.00		215,751,053.00
312	Biuroo Barnoota Leenjii Teekinika fi Ogummaa Oromiyaa	106,457,585.00	1,300,000.00		107,757,585.00
313	Ejensii Mirkanessaa Gahumsa Ogummaa Oromiyaa	1,887,296.00			1,887,296.00
317	Yuuniveeristii Naannoo Oromiyaa	11,561,127.00			11,561,127.00
331	Koomishinii Ispoortii Oromiyaa	2,924,154.00			2,924,154.00
332	Biuroo Aadaa fi Turiizimii Oromiyaa	3,784,560.00			3,784,560.00
333	Biuroo Dhimmaa Hojjattaa fi Hawaasummaa Oromiyaa	4,177,313.00			4,177,313.00
334	Giddugala Aadaa Oromoo				-
341	Biuroo Eegumsa Fayyaa Oromiyaa	508,596,874.00	13,141,402.00		521,738,276.00
361	Komiishinii Hogansa Sodaa Balaa Oromiyaa	2,757,723.00			2,757,723.00
400	Kan biroo				-
430	Aanaalee fi Bulchiinsa Magaalootaa			4,314,743,762.00	4,314,743,762.00

**የ2012 ዓ.ም. ተጨማሪ በጀት አዋጅ  
የአሮሚያ ክልላዊ መንግሥት መስተዳድር 2012 የተጨማሪ  
በጀት የወጪ ማጠቃለያ (ብር)**

ኮድ	መንግስት መ/ቤቶች ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ለወረዳዎችና ከተሞች ድጋፍ	ጠቅላላ ወጪ
		1,279,760,263.00	3,138,338,780.00	4,314,743,762.00	8,732,842,805.00
100	አስተዳደርና ጠቅላላ አገልግሎት	354,192,808.00	28,552,527.00	-	382,745,335.00
111	የጨፌ አሮሚያ ጽ/ቤት	1,373,563.00	5,941,893.00		7,315,456.00
113	የአሮሚያና የዋናወ. ኦዲተር ጽ/ቤት	2,254,865.00			2,254,865.00
115	የአሮሚያ ክልላዊ መንግስት ፕሬዝዳንት ጽ/ቤት	70,124,980.00	2,570,459.00		72,695,439.00
119	የአሮሚያና የሴቶች፤ ሕፃናት እና ወጣቶች ጉዳይ ቢሮ	4,015,770.00			4,015,770.00
121	የአሮሚያ አቃቤ ሕግ	50,837,688.00			50,837,688.00
122	የአሮሚያ ጠቅላይ ፍርድ ቤት	9,000,243.00	12,226,701.00		21,226,944.00
123	የአሮሚያና የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር እንስተትዩት	571,258.00			571,258.00
124	የአሮሚያ የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	2,222,295.00			2,222,295.00
126	የአሮሚያ ፖሊስ ኮለጅ	6,979,739.00			6,979,739.00
127	አሮሚያ ፖሊስ ኮሚሽን	6,241,268.00			6,241,268.00
128	የአሮሚያ የሥነ-ምግባርና ጸረ-ሙስና ኮሚሽን	2,374,878.00	7,813,474.00		10,188,352.00
129	የአሮሚያ ማረሚያ ቤቶች አስተዳደር ኮሚሽን	11,929,654.00			11,929,654.00
133	የአሮሚያ የአስተዳደርና ጸጥታ ቢሮ	89,748,177.00			89,748,177.00
136	የአሮሚያና ስሜል ክልሎች ሁለትዮሽ የልማት-ትብብር አስተባባሪ ዩኒት	121,848.00			121,848.00
152	የአሮሚያ ገንዘብና ኢኮኖሚ ትብብር ቢሮ	78,961,562.00			78,961,562.00
153	የአሮሚያ የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	3,615,925.00			3,615,925.00
154	የአሮሚያ ብሮድካስቲንግ ኔትወርክ	135,539.00			135,539.00
155	የአሮሚያ የፕብሊክ ሰርቭስና የሰወ. ሀብት ልማት ቢሮ	7,567,042.00			7,567,042.00
156	የአሮሚያ ገቢዎች ባለስልጣን				-
157	የአሮሚያ የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን				-
161	የአሮሚያ የሳይንስ፣ ቴክኖሎጂ ልማትና እንጨርሜሽን ግንኙነት ፤ በለስልጣን	889,839.00			889,839.00
166	የአሮሚያ የመንግስት ግዥና ንብረት አስወጋጅ ኤጀንሲ	515,088.00			515,088.00
174	የአሮሚያ የፕላንና ኢኮኖሚ ልማት ኮሚሽን	4,184,369.00			4,184,369.00
175	የአሮሚያ አመራር አካዳሚ	527,218.00			527,218.00
200	የኢኮኖሚ ዘርፍ	112,177,783.00	3,050,836,838.00	-	3,163,014,621.00
211	የአሮሚያ ግብርናና ተፈጥሮ ሀብት ቢሮ	13,393,671.00	16,000,000.00		29,393,671.00
213	የአሮሚያ ግብርና ምርምር ኢንስተትዩት	9,060,425.00			9,060,425.00
214	የአሮሚያ እንስሳት ሀብት ልማት ቢሮ	4,588,183.00	3,000,000.00		7,588,183.00
215	የአሮሚያ አከባቢ ጥበቃ፣ ደንና የአየር ለውጥ ባለስልጣን	"	3,620,067.00		3,620,067.00
216	የአሮሚያ ሀብረት ሥራ ማስፋፋይ አጀንሲ	5,355,085.00			5,355,085.00
217	የአሮሚያ ግብርና ግብአቶች ቁጥጥር ባለ ስልጣን				-

218	የአሮሚያ ገበያ ልማት ኤጀንሲ	5,505,917.00			5,505,917.00
219	የአሮሚያ ገበያ መሬት አስተዳደርና አጠቃቀም ቢሮ	7,416,779.00			7,416,779.00
221	የአሮሚያ ወ.ሀ ሃብት ልማትና ኢነርጅ ቢሮ	9,465,748.00	364,868,323.00		374,334,071.00
222	የአሮሚያ ማዕድን ልማት ባለስልጣን	2,243,927.00			2,243,927.00
227	የአሮሚያ አርብቶ አደር አካባቢ ልማት ኮሚሽን	1,124,872.00			1,124,872.00
231	የአሮሚያ ንግድ ና ገቢያ ልማት ቢሮ	6,280,014.00			6,280,014.00
232	የአሮሚያ ኢንተርፕራይዝና ኢንዱስትሪ ልማት ቢሮ	8,379,665.00			8,379,665.00
233	የአሮሚያ ትራንስፖርት ባለስልጣን	2,784,836.00	9,303,943.00		12,088,779.00
234	የአሮሚያ ልማት ተነሿዎች ጉዳይ ኤጀንሲ	1,389,604.00			1,389,604.00
235	የአሮሚያ ኢንቨስትመንት ኮሚሽን	2,994,997.00			2,994,997.00
272	የአሮሚያ ኮንስትራክሽን ቢሮ	4,597,692.00			4,597,692.00
273	የአሮሚያ መንገዶች ባለ ስልጣን	6,334,722.00	2,600,500,767.00		2,606,835,489.00
275	የአሮሚያ መንግስት ህንጻዎች አስተዳደር ድርጅት	4,573,978.00	9,017,268.00		13,591,246.00
277	የአሮሚያ ከተማ ልማትና ቤቶች ቢሮ	9,964,767.00	47,323,595.00		57,288,362.00
279	የአሮሚያ ከተሞች ኢንቲትጆት	3,102,834.00	822,942.00		3,925,776.00
300	የማህበራዊ አገልግሎት	813,389,672.00	58,949,415.00	-	872,339,087.00
311	የአሮሚያ ትምህርት ቢሮ	171,243,040.00	44,508,013.00		215,751,053.00
312	የአሮሚያ ቱ/ሙያ ትምህርት ሥልጠና ቢሮ	106,457,585.00	1,300,000.00		107,757,585.00
313	የአሮሚያ ልሀቀት ኤጀንሲ	1,887,296.00			1,887,296.00
317	የአሮሚያ እስቲት ዩኒቨርሲቲ	11,561,127.00			11,561,127.00
331	የአሮሚያ ስፖርት ኮሚሽን	2,924,154.00			2,924,154.00
332	የአሮሚያ ባህልና ቱሪዝም ቢሮ	3,784,560.00			3,784,560.00
333	የአሮሚያ ሰራተኛ እና ማህበራዊ ጉዳይ ቢሮ	4,177,313.00			4,177,313.00
334	ኦሮሞ ባህል ማዕከል				-
341	የአሮሚያ ጤና ጥበቃ ቢሮ	508,596,874.00	13,141,402.00		521,738,276.00
361	የአሮሚያ አደጋ ስጋት ስራ አመራር ኮሚሽን	2,757,723.00			2,757,723.00
400	ሌሎች ወጪዎች				-
430	ለወረዳዎችና ለከተሞች ድጋፍ			4,314,743,762.00	4,314,743,762.00



**The 2012 E.C Supplementary Budget Proclamation**  
**Summary of Oromia Regional State Supplementary Budget Expenditure 2012 EFY (Birr)**

Budget code	Flist of Government Institutions	Recurrent Budget	Capital Budget	Regional Subsidy for Anas and Urban Adminstrations	Total
		1,279,760,263.00	3,138,338,780.00	4,314,743,762.00	8,732,842,805.00
100	Administration & General Services	354,192,808.00	28,552,527.00	-	382,745,335.00
111	The Secretariat of 'Caffee' Oromiya	1,373,563.00	5,941,893.00		7,315,456.00
113	Oromia Regional state Auditor General	2,254,865.00			2,254,865.00
115	Oromia Regional State Piresident Office	70,124,980.00	2,570,459.00		72,695,439.00
119	Oromia Women`s, Children's and Youth Affairs Bureau	4,015,770.00			4,015,770.00
121	Oromia Justice Bureau	50,837,688.00			50,837,688.00
122	Oromia Supreme court	9,000,243.00	12,226,701.00		21,226,944.00
123	Oromia Justice Sector Proffesionals Training & Legal Research Institute	571,258.00			571,258.00
124	The oromia Regional state Social Vital Events Registration Agency	2,222,295.00			2,222,295.00
126	Oromia Police College	6,979,739.00			6,979,739.00
127	Oromia Police Commission	6,241,268.00			6,241,268.00
128	Oromia Ethics and Anti Corruption Commission	2,374,878.00	7,813,474.00		10,188,352.00
129	Oromia Region Prisons Adminstration Commission	11,929,654.00			11,929,654.00
133	Oromia Adminstration & Security Bureau	89,748,177.00			89,748,177.00
136	Oromia and Somali National Regions Joint Development Agreement Coordination Unit Office	121,848.00			121,848.00
152	Oromia Finance and Economic Co-operation Bureau	78,961,562.00			78,961,562.00
153	Oromia Government Communication Affairs Bureau	3,615,925.00			3,615,925.00
154	Oromia Broadcasting Network (OBN)	135,539.00			135,539.00
155	Oromia Public service and Human Development Resource Bureau	7,567,042.00			7,567,042.00
156	Oromia Revenue Authority				-
157	Oromia Public Enterprises Supervising Authority				
161	Oromia Science,Technology and Information Communication Development Authority	889,839.00			889,839.00
166	Oromia Public Procurement and Property Disposal Agency	515,088.00			515,088.00
174	Oromia Planning and Economic Commission	4,184,369.00			4,184,369.00
175	Oromia Leadership Acadamy	527,218.00			527,218.00
200	Economic Service	112,177,783.00	3,050,836,838.00	-	3,163,014,621.00
211	Oromia Bureau of Agriculture and Natural resources	13,393,671.00	16,000,000.00		29,393,671.00
213	Oromia Agricultural Research Institute	9,060,425.00			9,060,425.00
214	Oromia Live Stock Resource Development Agency	4,588,183.00	3,000,000.00		7,588,183.00
215	Oromia Environmental Protection, Forest and Climate Change Authority		"	3,620,067.00	
216	Oromia Cooperative Promotion Agency	5,355,085.00			5,355,085.00
217	Oromia Agricultural Inputs Control Authority				-
218	Oromia Market Development Egency	5,505,917.00			5,505,917.00
219	Oromia Land Adiminstration and Use Bureau	7,416,779.00			7,416,779.00
221	Oromia Water and Energy Resource Development Bureau	9,465,748.00	364,868,323.00		374,334,071.00
222	Oromia Mineral Development Authority	2,243,927.00			2,243,927.00

227	Oromia Pastoralist Area Development Commission	1,124,872.00			1,124,872.00
231	Oromia Trade Bureau	6,280,014.00			6,280,014.00
232	Oromia Enterprise and Industry Development Agency	8,379,665.00			8,379,665.00
233	Oromia Transport Authority	2,784,836.00	9,303,943.00		12,088,779.00
234	Oromia Development Displaced Community Affairs Agency	1,389,604.00			1,389,604.00
235	Oromia Investment Commission	2,994,997.00			2,994,997.00
272	Oromia Construction Authority	4,597,692.00			4,597,692.00
273	Oromia Road Authority	6,334,722.00	2,600,500,767.00		2,606,835,489.00
275	Organization of Oromia State Buldings Administration	4,573,978.00	9,017,268.00		13,591,246.00
277	Oromia Urban Development & Housing Bureau	9,964,767.00	47,323,595.00		57,288,362.00
279	Oromia Urban Plan Institute	3,102,834.00	822,942.00		3,925,776.00
300	Social Service	813,389,672.00	58,949,415.00	-	872,339,087.00
311	Bureau of Education	171,243,040.00	44,508,013.00		215,751,053.00
312	Technica and Vocational Education Training Commission	106,457,585.00	1,300,000.00		107,757,585.00
313	Egency for Center Of Competency	1,887,296.00			1,887,296.00
317	Oromia State Universty	11,561,127.00			11,561,127.00
331	Oromia Sport Commission	2,924,154.00			2,924,154.00
332	Oromia Culture and Turism Bureau	3,784,560.00			3,784,560.00
333	Oromia Labour & Social Affairs Bureau	4,177,313.00			4,177,313.00
334	Oromo Cultural Center				-
341	Oromia Health Bureau	508,596,874.00	13,141,402.00		521,738,276.00
361	Oromia Disaster Risk Management Commission	2,757,723.00			2,757,723.00
400	Others				-
430	Regional Subsidy for Anas and Urban Adminstrations			4,314,743,762.00	4,314,743,762.00

## Labsii Baajata Dabalataa Bara Baajataa 2012

Koodii	Facaatii Manneen Hojii Mootummaa	Madda Baajataa		Ida'ama Qarshii
		Saanduqa Mootummaa	Galii keessaa	
	Waliigala	8,602,352,539.00	130,490,266.00	8,732,842,805.00
100	Bulchinsa fi Tajaajila Maraa	382,745,335.00	-	382,745,335.00
111	Waajjira Caffee Oromiyaa	7,315,456.00		7,315,456.00
113	Waajjira Odiitara Muummicha Oromiyaa	2,254,865.00		2,254,865.00
115	Waajjira Pireezidaantii BMNO	72,695,439.00		72,695,439.00
119	Biirroo Dhimma Dubartootaa, Daa'immaii fi Dargaggoo Oromiyaa	4,015,770.00		4,015,770.00
121	Mana Hojii Abbaa Alangaa Waliigaala Oromiyaa	50,837,688.00		50,837,688.00
122	Mana Murtii Waliigalaa Oromiyaa	21,226,944.00		21,226,944.00
123	Instiyuutii Leenjii Oggeessota Qaamolee Haqaa fi Qo'annoo Seera Oromiyaa	571,258.00		571,258.00
124	Ejeensii Galmeessa Ragaalee Bu'uura Hawaassumaa Oromiyaa	2,222,295.00		2,222,295.00
126	Koolleejjii Poolisii Oromiyaa	6,979,739.00		6,979,739.00
127	Komiishinii Poolisii Oromiyaa	6,241,268.00		6,241,268.00
128	Komishinii Namuusaa fi Farra Malaamaltumaa Oromiyaa	10,188,352.00		10,188,352.00
129	Koomishiinii Bulchiinsa Manneen Sirreessaa Oromiyaa	11,929,654.00		11,929,654.00
133	Biirroo Bulchiinsaa fi Nageenyaa Oromiyaa	89,748,177.00		89,748,177.00
136	Waajjira Qindeessa Misooma fi Nageenya Waliinii Beneshanguul Gumzii fi Muutummaa Nannoo Oromiyaa	121,848.00		121,848.00
152	Biirroo Maalaqaa fi Walta'insa Dinagdee Oromiyaa	78,961,562.00		78,961,562.00
153	Biirroo Dhimma Kominikeeshinii Mootummaa Oromiyaa	3,615,925.00		3,615,925.00
154	Oromiyaa Birdookasti Neetworki (OBN)	135,539.00		135,539.00
155	Biirroo Paablik Sarviisii fi Misooma Qabeenya Nama Oromiyaa	7,567,042.00		7,567,042.00
156	Abbaa Taayita Galiiwwanii Oromiyaa	-		-
157	Abbaa Taayitaa To'annoo Dhaabbilee Misooma Mootumma Oromiyaa	-		-
161	Abbaa Taayitaa Misooma Saayinsii, Teknoolojjii fi Qunnamtii Odeeffannoo Oromiyaa	889,839.00		889,839.00
166	Ejensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa Oromiyaa	515,088.00		515,088.00
174	Komishinii Karoora fi Misooma Dinagdee Oromiyaa	4,184,369.00		4,184,369.00
175	Akkaadaamii Hoggansaa Oromiyaa	527,218.00		527,218.00
200	Misooma Dinagdee	3,150,925,842.00	12,088,779.00	3,163,014,621.00
211	Biirroo Qonnaa fi Qabeenya Uumamaa Oromiyaa	29,393,671.00		29,393,671.00
213	Inistiitiyuutii Qorannoo Qonnaa Oromiyaa	9,060,425.00		9,060,425.00
214	Ejensii Misooma Qabeenya Beeyleadaa Oromiyaa	7,588,183.00		7,588,183.00
215	Abbaa Taayitaa Eegumsa Naannoo, Bosonaa fi Jijjirama Qilleensaa Oromiyaa	3,620,067.00		3,620,067.00
216	Ejensii Babal'ina Waldaa Hojii Gamtaa Oromiyaa	5,355,085.00		5,355,085.00
217	Abbaa Taayitaa To'annoo Galteewwaan Qonnaa Oromiyaa	-		-
218	Ejensii Misooma Gabaa Oromiyaa	5,505,917.00		5,505,917.00
219	Biirroo Bulchiinsa fi Itti Fayyadama Lafaa Oromiyaa	7,416,779.00		7,416,779.00
221	Biirroo Misooma Qabeenya Bishaanii fi Inarjii Oromiyaa	374,334,071.00		374,334,071.00
222	Abbaa Taayitaa Misooma Albuudaa Oromiyaa	2,243,927.00		2,243,927.00
227	Komishiinii Qindeessaa Misooma Naannoo Horsisee Bulaa Oromiyaa	1,124,872.00		1,124,872.00
231	Biirroo Daldalaa Oromiyaa	6,280,014.00		6,280,014.00
232	Biirroo Misooma Interpiraayizii fi Industirii Oromiyaa	8,379,665.00		8,379,665.00
233	Abbaa Taayitaa Geejjiba Oromiyaa		12,088,779.00	12,088,779.00

## Labsii Lak. 229/2012 Fuula 12

234	Ejensii Dhimma Hawaasa Misoomaaf Kaafamuu Oromiyaa	1,389,604.00		1,389,604.00
235	Komishini Invaamentii Oromiyaa	2,994,997.00		2,994,997.00
272	Abbaa Taayitaa Konistiraakshinii Oromiyaa	4,597,692.00		4,597,692.00
273	Abbaa Taayitaa Daandiiwwaan Oromiyaa	2,606,835,489.00		2,606,835,489.00
275	Dhaabbataa Bulchinsaa Gamoowwan Mootummaa Oromiyaa	13,591,246.00		13,591,246.00
277	Biiroo Misooma Magaalaa fi Manneenii Oromiyaa	57,288,362.00		57,288,362.00
279	Instiyuutii Pilaanii Magaalota Oromiyaa	3,925,776.00		3,925,776.00
300	Tajaajila Hawaasummaa	764,754,539.00	107,584,548.00	872,339,087.00
311	Biiroo Barnootaa Oromiyaa	215,401,982.00	349,071.00	215,751,053.00
312	Biiroo Barnoota Leenjii Teekinika fi Ogummaa Oromiyaa	101,585,725.00	6,171,860.00	107,757,585.00
313	Ejensii Mirkanessaa Gahumina Ogummaa Oromiyaa	1,887,296.00		1,887,296.00
317	Yuuniveeristii Naannoo Oromiyaa	5,761,127.00	5,800,000.00	11,561,127.00
331	Koomishinii Ispoortii Oromiyaa	2,924,154.00		2,924,154.00
332	Biiroo Aadaa fi Turiizimii Oromiyaa	3,784,560.00		3,784,560.00
333	Biiroo Dhimmaa Hojjattaa fi Hawaasummaa Oromiyaa	4,177,313.00		4,177,313.00
334	Giddugala Aadaa Oromoo	-		-
341	Biiroo Eegumsa Fayyaa Oromiyaa	426,474,659.00	95,263,617.00	521,738,276.00
361	Komiishinii Hoggansa Sodaa Balaa Oromiyaa	2,757,723.00		2,757,723.00
400	Kan biroo	-		-
430	Deeggarsa Baasii Aanaalee fi Bulchiinsa Magaalootaa	4,303,926,823.00	10,816,939.00	4,314,743,762.00

**የ2012 ዓ.ም. ተጨማሪ በጀት አዋጅ  
የ2012 በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር ተጨማሪ በጀት**

ኮድ	መ/ቤቶች ዝርዝር	የበጀት ምንጭ		ድምር
		ከመንግስት ትራንፎር	የወ.ስጥ ገቢ	
	ጠቅላላ ድምር	8,602,352,539.00	130,490,266.00	8,732,842,805.00
100	አስተዳደርና ጠቅላላ አገልግሎት	382,745,335.00	-	382,745,335.00
111	የጨፌ ኦሮሚያ ጽ/ቤት	7,315,456.00		7,315,456.00
113	የኦሮሚያና የዋናው ኦዲተር ጽ/ቤት	2,254,865.00		2,254,865.00
115	የኦሮሚያ ክልላዊ መንግስት ፕሬዝዳንት ጽ/ቤት	72,695,439.00		72,695,439.00
119	የኦሮሚያና የሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ቢሮ	4,015,770.00		4,015,770.00
121	የኦሮሚያ ዐቃቤ ሕግ	50,837,688.00		50,837,688.00
122	የኦሮሚያ ጠቅላይ ፍርድ ቤት	21,226,944.00		21,226,944.00
123	የኦሮሚያና የፍትህ አካላት ባለሙያዎች ማሰልጠኞችና የህግ ምርምር እንስተትዩት	571,258.00		571,258.00
124	የኦሮሚያ የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	2,222,295.00		2,222,295.00
126	የኦሮሚያ ፖሊስ ኮሌጅ	6,979,739.00		6,979,739.00
127	ኦሮሚያ ፖሊስ ኮሚሽን	6,241,268.00		6,241,268.00
128	የኦሮሚያና የሥነ-ምግባርና ጸረ-መ-ስና ኮሚሽን	10,188,352.00		10,188,352.00
129	የኦሮሚያ ማረጋገጫ ቤቶች አስተዳደር ኮሚሽን	11,929,654.00		11,929,654.00
133	የኦሮሚያና የአስተዳደርና ጸጥታ ቢሮ	89,748,177.00		89,748,177.00
136	የኦሮሚያና ሱማሌ ክልሎች ሁለት-ዮሽ የልማት-ትብብር አስተባባሪ ዩኒት	121,848.00		121,848.00
152	የኦሮሚያና ገንዘብና ኢኮኖሚ ትብብር ቢሮ	78,961,562.00		78,961,562.00
153	የኦሮሚያ የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	3,615,925.00		3,615,925.00
154	የኦሮሚያ ብርድካስተንግ ኔትወርክ	135,539.00		135,539.00
155	የኦሮሚያ የፕብሊክ ሰርቭስና የሰው ሀብት ልማት ቢሮ	7,567,042.00		7,567,042.00
156	የኦሮሚያ ገቢዎች ባለስልጣን	-		-
157	የኦሮሚያ የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	-		-
161	የኦሮሚያ የሳይንስ፣ ቴክኖሎጂ ልማትና እንጨርጫሽን ግንኙነት፣ በለስልጣን	889,839.00		889,839.00
166	የኦሮሚያ የመንግስት ግዥና ንብረት አስወጋጅ ኤጀንሲ	515,088.00		515,088.00
174	የኦሮሚያ የፕላንና ኢኮኖሚ ልማት ኮሚሽን	4,184,369.00		4,184,369.00
175	የኦሮሚያ አመራር አካዳሚ	527,218.00		527,218.00
200	የኢኮኖሚ ዘርፍ	3,150,925,842.00	12,088,779.00	3,163,014,621.00
211	የኦሮሚያ ግብርናና ተፈጥሮ ሀብት ቢሮ	29,393,671.00		29,393,671.00
213	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	9,060,425.00		9,060,425.00
214	የኦሮሚያ እንስሳት ሃብት ልማት ቢሮ	7,588,183.00		7,588,183.00
215	የኦሮሚያ አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ባለስልጣን	"	3,620,067.00	
216	የኦሮሚያ ህብረት ሥራ ማስፋፍያ ኤጀንሲ	5,355,085.00		5,355,085.00
217	የኦሮሚያ ግብርና ግብአቶች ቁጥጥር ባለ ስልጣን	-		-
218	የኦሮሚያ ገቢ ልማት ኤጀንሲ	5,505,917.00		5,505,917.00
219	የኦሮሚያ ገጠር መሬት አስተዳደርና አጠቃቀም ቢሮ	7,416,779.00		7,416,779.00

221	የኦሮሚያ ወ.ሀ ሃብት ልማትና ኢንፎርሜሽን ቴክኖሎጂ ቢሮ	374,334,071.00		374,334,071.00
222	የኦሮሚያ ማዕድን ልማት ባለስልጣን	2,243,927.00		2,243,927.00
227	የኦሮሚያ አርብቶ አደር አካባቢ ልማት ኮሚሽን	1,124,872.00		1,124,872.00
231	የኦሮሚያ ንግድና ገቢያ ልማት ቢሮ	6,280,014.00		6,280,014.00
232	የኦሮሚያ ኢንተርፕራይዝና ኢንዱስትሪ ልማት ቢሮ	8,379,665.00		8,379,665.00
233	የኦሮሚያ ትራንስፖርት ባለስልጣን		12,088,779.00	12,088,779.00
234	የኦሮሚያ ልማት ተሳታፊዎች ጉዳይ ኤጀንሲ	1,389,604.00		1,389,604.00
235	የኦሮሚያ ኢንቨስትመንት ኮሚሽን	2,994,997.00		2,994,997.00
272	የኦሮሚያ ኮንስትራክሽን ቢሮ	4,597,692.00		4,597,692.00
273	የኦሮሚያ መንገዶች ባለ ስልጣን	2,606,835,489.00		2,606,835,489.00
275	የኦሮሚያ መንግስት ህንጻዎች አስተዳደር ድርጅት	13,591,246.00		13,591,246.00
277	የኦሮሚያ ከተማ ልማትና ቤቶች ቢሮ	57,288,362.00		57,288,362.00
279	የኦሮሚያ ከተሞች ኢንት-ቲቲ	3,925,776.00		3,925,776.00
300	የማህበራዊ አገልግሎት	764,754,539.00	107,584,548.00	872,339,087.00
311	የኦሮሚያ ትምህርት ቢሮ	215,401,982.00	349,071.00	215,751,053.00
312	የኦሮሚያ ቴ/ሙያ ትምህርት ሥልጠና ቢሮ	101,585,725.00	6,171,860.00	107,757,585.00
313	የኦሮሚያ ልሀቀት ኤጀንሲ	1,887,296.00		1,887,296.00
317	የኦሮሚያ ስቴት ዩኒቨርሲቲ	5,761,127.00	5,800,000.00	11,561,127.00
331	የኦሮሚያ ስፖርት ኮሚሽን	2,924,154.00		2,924,154.00
332	የኦሮሚያ ባህልና ቴራፒም ቢሮ	3,784,560.00		3,784,560.00
333	የኦሮሚያ ሰራተኛ እና ማህበራዊ ጉዳይ ቢሮ	4,177,313.00		4,177,313.00
334	ኦሮሞ ባህል ማዕከል	-		-
341	የኦሮሚያ ጤና ጥበቃ ቢሮ	426,474,659.00	95,263,617.00	521,738,276.00
361	የኦሮሚያ አደጋ ስጋት ስራ አመራር ኮሚሽን	2,757,723.00		2,757,723.00
400	ሌሎች ወጪዎች	-		-
430	ለወረዳዎችና ለከተሞች ድጋፍ	4,303,926,823.00	10,816,939.00	4,314,743,762.00



**The 2012 E.C. Supplementary Budget Proclamation**  
**Oromia Regional State Supplementery Budget Expenditure for the 2012 Eth. Fiscal Year (In Birr) by**  
**Sources of Budget**

Code	Lists of Government Institutions	Sources of Budget		Total
		Government Treasury	Sectors Internal Revenues	
	Grand Total	8,602,352,539.00	130,490,266.00	8,732,842,805.00
100	Administration & General Services	382,745,335.00	-	382,745,335.00
111	The Secretariat of 'Caffee' Oromiya	7,315,456.00		7,315,456.00
113	Oromia Regional state Auditor General	2,254,865.00		2,254,865.00
115	Oromia Regional State Piresident Office	72,695,439.00		72,695,439.00
119	Oromia Women`s, Children's and Youth Affairs Bureau	4,015,770.00		4,015,770.00
121	Oromia Justice Bureau	50,837,688.00		50,837,688.00
122	Oromia Supreme court	21,226,944.00		21,226,944.00
123	Oromia Justice Sector Professionals Training & Legal Research Institute	571,258.00		571,258.00
124	The oromia Regional state Social Vital Events Registration Agency	2,222,295.00		2,222,295.00
126	Oromia Police College	6,979,739.00		6,979,739.00
127	Oromia Police Commission	6,241,268.00		6,241,268.00
128	Oromia Ethics and Anti Corruption Commission	10,188,352.00		10,188,352.00
129	Oromia Region Prisons Adminstration Commission	11,929,654.00		11,929,654.00
133	Oromia Adminstration & Security Bureau	89,748,177.00		89,748,177.00
136	Oromia and Somali National Regions Joint Development Agreement Coordination Unit Office	121,848.00		121,848.00
152	Oromia Finance and Economic Co-operation Bureau	78,961,562.00		78,961,562.00
153	Oromia Government Communication Affairs Bureau	3,615,925.00		3,615,925.00
154	Oromia Broadcasting Network (OBN)	135,539.00		135,539.00
155	Oromia Public service and Human Development Resource Bureau	7,567,042.00		7,567,042.00
156	Oromia Revenue Authority	-		-
157	Oromia Public Enterprises Supervising Authority			
161	Oromia Science,Technology and Information Communication Development Authority	889,839.00		889,839.00
166	Oromia Public Procurement and Property Disposal Agency	515,088.00		515,088.00
174	Oromia Planning and Economic Commission	4,184,369.00		4,184,369.00
175	Oromia Leadership Academy	527,218.00		527,218.00
200	Economic Service	3,150,925,842.00	12,088,779.00	3,163,014,621.00
211	Oromia Bureau of Agriculture and Natural resources	29,393,671.00		29,393,671.00
213	Oromia Agricultural Research Institute	9,060,425.00		9,060,425.00
214	Oromia Live Stock Resource Development Agency	7,588,183.00		7,588,183.00
215	Oromia Environmental Protection, Forest and Climate Change Authority		"	3,620,067.00
216	Oromia Cooperative Promotion Agency	5,355,085.00		5,355,085.00
217	Oromia Agricultural Inputs Control Authority	-		-
218	Oromia Market Development Agency	5,505,917.00		5,505,917.00
219	Oromia Land Adiminstration and Use Bureau	7,416,779.00		7,416,779.00
221	Oromia Water and Energy Resource Development Bureau	374,334,071.00		374,334,071.00
222	Oromia Mineral Development Authority	2,243,927.00		2,243,927.00
227	Oromia Pastoralist Area Development Commission	1,124,872.00		1,124,872.00
231	Oromia Trade Bureau	6,280,014.00		6,280,014.00
232	Oromia Enterprise and Industry Development Agency	8,379,665.00		8,379,665.00
233	Oromia Transport Authority		12,088,779.00	12,088,779.00

234	Oromia Development Displaced Community Affairs Agency	1,389,604.00		1,389,604.00
235	Oromia Investment Commission	2,994,997.00		2,994,997.00
272	Oromia Construction Authority	4,597,692.00		4,597,692.00
273	Oromia Road Authority	2,606,835,489.00		2,606,835,489.00
275	Organization of Oromia State Buldings Administration	13,591,246.00		13,591,246.00
277	Oromia Urban Development & Housing Bureau	57,288,362.00		57,288,362.00
279	Oromia Urban Plan Institute	3,925,776.00		3,925,776.00
300	Social Service	764,754,539.00	107,584,548.00	872,339,087.00
311	Bureau of Education	215,401,982.00	349,071.00	215,751,053.00
312	Technica and Vocational Education Training Commission	101,585,725.00	6,171,860.00	107,757,585.00
313	Egency for Center Of Competency	1,887,296.00		1,887,296.00
317	Oromia State Universty	5,761,127.00	5,800,000.00	11,561,127.00
331	Oromia Sport Commission	2,924,154.00		2,924,154.00
332	Oromia Culture and Turism Bureau	3,784,560.00		3,784,560.00
333	Oromia Labour & Social Affairs Bureau	4,177,313.00		4,177,313.00
334	Oromo Cultural Center	-		-
341	Oromia Health Bureau	426,474,659.00	95,263,617.00	521,738,276.00
361	Oromia Disaster Risk Management Commission	2,757,723.00		2,757,723.00
400	Others	-		-

**Bulchiinsa Mootummaa Naannoo Oromiyaa Facaatii Baajata Dabalataa Bara baajataa 2012**

**ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የ2012 ተጨማሪ በጀት**

**Oromia National Regional State Supplementary Budget Schedule 2012 EFY**

Recurrent Budget

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Bulchiinsa Mootummaa Naannoo Oromiyaa	ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት	Oromia National Regional State	Sand. Moot. ማዕከላዊ ገምገሜ ቤት/Treasury	Galii keessaa/ የውስጥ ገቢ/ Retained Revenue	Ida'ama/ድምር/Total Qarshii/ብር/Birr
	Baajata Marmaartuu	መደብኛ በጀት	Recurrent Budget			
000'	Finfinnee			996,555,441	7,196,803	1,003,752,244
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	327,972,905		327,972,905
111	Wajjira Caffee Oromiyaa	የጨፌ ኦሮሚያ ጽ/ቤት	The Secretariat of 'Caffee' Oromia	1,373,563		1,373,563
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,373,563		1,373,563
113	Mana Hojii Odiitara Muummicha Oromiyaa	የኦሮሚያ የዋናው አዲተር ጽ/ቤት	Oromia Regional State Auditor General	2,254,865		2,254,865
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,254,865		2,254,865
115	Wajjira Pireezidaantii Bulchiinsa Mootummaa Naannoo Oromiyaa	የኦሮሚያ ክልላዊ መንግስት ፕሬዝዳንት ጽ/ቤት	Oromia Regional State President Office	68,029,468		68,029,468
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	68,029,468		68,029,468
119	Biiroo Dhimma Dubartootaa, Daa'immaii fi Dargaggoota Oromiyaa	የኦሮሚያ ሴቶች፣ የሕፃናት እና ወጣቶች ጉዳይ ቢሮ	Oromia Women's, Children's and Youth Affairs Bureau	2,828,908		2,828,908
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,759,541		2,759,541
02	Giddu gala Guddisa Daa'immanii Oromiyaa	ኦሮሚያ ሕፃናት ማሳደግ ማእከል	Oromia Children's Care Center	69,367		69,367
121	Mana Hojii Abbaa Alangaa Waliigalaa Oromiyaa	የኦሮሚያ አቃቤ ሕግ ቢሮ	Oromia Justice Bureau	50,189,190		50,189,190
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	50,189,190		50,189,190
122	Mana Murtii Waliigalaa Oromiyaa	የኦሮሚያ ጠቅላይ ፍርድ ቤት	Oromia Supreme Court	6,780,435		6,780,435
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,780,435		6,780,435
123	Instiyuutii Leenjii Oggeessota Qaamolee Haqaa fi Qo'anoo Seeraa Oromiyaa	የኦሮሚያ ፍትህ አሳሳት ባለሙያዎች ማሰልጠኛና የህግ ምርምር አንስቲትዩት	Oromia Justice Sector Professionals Training & Legal Research Institute	571,258		571,258
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	571,258		571,258
124	Ejeensii Galmeessa Ragaalee Bu'uura Hawaassumaa Oromiyaa	የኦሮሚያ ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	The Oromia Regional State Social Vital Events Registration Agency	1,981,553		1,981,553
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,981,553		1,981,553
126	Koolleejjii Poolisii Oromiyaa	የኦሮሚያ ፖሊስ ኮሌጅ	Oromia Police College	6,979,739		6,979,739
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,979,739		6,979,739
127	Koomiishinii Poolisii Oromiyaa	ኦሮሚያ ፖሊስ ኮሚሽን	Oromia Police Commission	6,241,268		6,241,268

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,241,268		6,241,268
128	Koomiishinii Naamusaa fi Farra Malaammaltummaa Oromiyaa	የኦሮሚያ ሥነ-ምግባርና ጸረ-መብስና ኮሚሽን	Oromia Ethics and Anti Corruption Commission	1,885,391		1,885,391
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,885,391		1,885,391
129	Koomiishinii Bulchiinsa Manneen Sirreessaa Oromiyaa	የኦሮሚያ ማረሚያ ቤቶች አስተዳደር ኮሚሽን	Oromia Region Prisons Administration Commission	910,695		910,695
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	910,695		910,695
133	Biirroo Bulchiinsaa fi Nageenyaa Oromiyaa	የኦሮሚያ አስተዳደርና ጸጥታ ቢሮ	Oromia Administration & Security Bureau	88,259,059		88,259,059
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	88,259,059		88,259,059
152	Biirroo Maallaqaa fi Walta'insa Dinagdee Oromiyaa	የኦሮሚያ ገንዘብና ኢኮኖሚ ትብብር ቢሮ	Oromia Finance and Economic Co-operation Bureau	76,010,927		76,010,927
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	76,010,927		76,010,927
153	Biirroo Dhimmoota Kominikeeshinii Mootummaa Oromiyaa	የኦሮሚያ የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	Oromia Government Communication Affairs Bureau	2,824,553		2,824,553
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,824,553		2,824,553
154	Oromiyaa Biroodkasti Neetworki (OBN)	የኦሮሚያ ብሮድካስቲንግ ኔትወርክ	Oromia Broadcasting Network (OBN)	135,539		135,539
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	135,539		135,539
155	Biirroo Paabliik Sarviisii fi Misooma Qabeenya Namaa Oromiyaa	የኦሮሚያ ፕብሊክ ሰርቪስና ሰላም ሀብት ልማት ቢሮ	Oromia Public Service and Human Development Resource Bureau	5,512,509		5,512,509
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,512,509		5,512,509
161	Abbaa Taayitaa Misooma Saayinsii, Teknoolojjii fi Qunnamtii Odeeffannoo	የኦሮሚያ ሳይንስ፣ ቴክኖሎጂ ልማትና እንጨርሜሽን ግንኙነት ፤ በስልጠና	Oromia Science, Technology and Information Communication Development Authority	889,839		889,839
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	889,839		889,839
166	Ejensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa Oromiyaa	የኦሮሚያ የመንግስት ግዥና ንብረት አስወጋጅ ኤጀንሲ	Oromia Public Procurement and Property Disposal Agency	515,088		515,088
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	515,088		515,088
174	Koomiishinii Karooraa fi Misooma Dinagdee Oromiyaa	የኦሮሚያ ፕላንና ኢኮኖሚ ልማት ኮሚሽን	Oromia Planning and Economic Commission	3,271,840		3,271,840
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,271,840		3,271,840
175	Akkaadaamii Hoggansaa Oromiyaa	የኦሮሚያ አመራር አካዳሚ	Oromia Leadership Academy	527,218		527,218
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	527,218		527,218
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	86,115,605	1,396,803	87,512,408
211	Biirroo Qonnaa fi Qabeenya Uumamaa Oromiyaa	የኦሮሚያ ግብርና እና ተፈጥሮ ሀብት ቢሮ	Oromia Bureau of Agriculture and Natural Resources	9,228,581		9,228,581
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,228,581		9,228,581
213	Inistiitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	7,583,185		7,583,185
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,583,185		7,583,185
214	Ejensii Misooma Qabeenya Beeyladaa Oromiyaa	የኦሮሚያ እንስሳት ሀብት ልማት ኤጀንሲ	Oromia Live Stock Resource Development Agency	3,194,261		3,194,261
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,194,261		3,194,261

215	Abbaa Taayitaa Eegumsa Naannoo, Bosonaa fi Jijjirama Qileensa Oromiyaa	የኦሮሚያ አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ባለስልጣን	“Oromia Environmental Protection, Forest and Climate Change Authority	2,752,425		2,752,425
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,752,425		2,752,425
216	Ejensii Babal'ina Waldaa Hojii Gamtaa Oromiyaa	የኦሮሚያ ህብረት ሥራ ማስፋፍያ ኤጀንሲ	Oromia Cooperative Promotion Agency	3,746,731		3,746,731
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,746,731		3,746,731
218	Ejensii Misooma Gabaa Oromiyaa	የኦሮሚያ ገበያ ልማት ኤጀንሲ	Oromia Market Development Agency	4,598,884		4,598,884
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,598,884		4,598,884
219	Biiroo Bulchiinsa fi Itti Fayyadama Lafa Oromiyaa	የኦሮሚያ መሬት አስተዳደርና አጠቃቀም ቢሮ	Oromia Land Administration and Use Bureau	5,659,953		5,659,953
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,659,953		5,659,953
221	Biiroo Misooma Qabeenya Bishaanii fi Inarji Oromiyaa	የኦሮሚያ ውሀ ሃብት ልማትና ኢነርጂ ቢሮ	Oromia Water and Energy Resource Development Bureau	7,371,609		7,371,609
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,371,609		7,371,609
222	Abbaa Taayitaa Misooma Albuudaa Oromiyaa	የኦሮሚያ ማዕድን ልማት ባለስልጣን	Oromia Mineral Development Authority	1,569,984		1,569,984
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,569,984		1,569,984
227	Koomishiinii Qindeessaa Misooma Naannoo Horsisee Bulaa Oromiyaa	የኦሮሚያ አርብቶ አደር አካባቢ ልማት ኮሚሽን	Oromia Pastoralist Area Development Commission	634,420		634,420
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	634,420		634,420
231	Biiroo Daldalaa Oromiyaa	የኦሮሚያ ገንዘብ ቢሮ	Oromia Trade Bureau	4,428,730		4,428,730
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,428,730		4,428,730
232	Biiroo Misooma Interpirayizii fi Industrii Oromiyaa	የኢንተርፕራይዥና ኢንዱስትሪ ልማት ቢሮ	Enterprise and Industry Development Bureau	6,315,988		6,315,988
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,315,988		6,315,988
233	Abbaa Taayitaa Geejjiba Oromiyaa	ኦሮሚያ ትራንስፖርት ባለ ስልጣን	Oromia Transport Authority	-	1,396,803	1,396,803
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	1,396,803	1,396,803
234	Ejensii Dhimma Hawaasa Misoomaaf Kaafamuu Oromiyaa	የኦሮሚያ ልማት ተነሿዎች ጉዳይ ኤጀንሲ	Oromia Development Displaced Community Affairs Agency	1,389,604		1,389,604
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,389,604		1,389,604
235	Koomishiini Investimentii Oromiyaa	የኦሮሚያ ኢንቨስትመንት ኮሚሽን	Oromia Investment Commission	2,437,465		2,437,465
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,437,465		2,437,465
272	Abbaa Taayitaa Konistiraakshinii Oromiyaa	የኦሮሚያ ኮንስትራክሽን ባለ ስልጣን	Oromia Construction Authority	3,534,286		3,534,286
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,534,286		3,534,286
273	Abbaa Taayitaa Daandiiwwaan Oromiyaa	የኦሮሚያ መንገዶች ባለ ስልጣን	Oromia Road Authority	4,397,188		4,397,188
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,397,188		4,397,188
275	Dhaabbataa Bulchinsaa Gamoowwan Mootummaa Oromiyaa	የኦሮሚያ መንግስት ህንጻዎች አስተዳደር ድርጅት	Organization of Oromia State Buildings Administration	4,573,978		4,573,978
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,573,978		4,573,978
277	Biiroo Misooma Magaalaa fi Manneenii Oromiyaa	የኦሮሚያ ከተማ ልማትና ቤቶች ቢሮ	Oromia Urban Development & House Bureau	9,964,767		9,964,767

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,964,767		9,964,767
279	Institiyuutii Pilaanii Magaalota Oromiyaa	የኦሮሚያ ከተሞች ኢንስትትዩት	Oromia Urban Plan Institute	2,733,566		2,733,566
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,733,566		2,733,566
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	582,466,931	5,800,000	588,266,931
311	Biiroo Barnoota Oromiyaa	የኦሮሚያ ትምህርት ቢሮ	Oromia Education Bureau	119,851,804		119,851,804
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	119,851,804		119,851,804
312	Biiroo Barnoota Leenjii Teekinikaa fi Ogummaa Oromiyaa	የኦሮሚያ ቴ/ሙያ ትምህርት ሥልጠና ቢሮ	Oromia Technical Vocational and Education Training Bureau	101,585,725		101,585,725
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	101,585,725		101,585,725
313	Ejensii Mirkanessaa Gahumsa Ogummaa Oromiyaa	የኢሮሚያ ልሀቶች ኤጀንሲ	Oromia Center Of Competency Agency	1,511,964		1,511,964
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,511,964		1,511,964
317	Yuuniveersiitii Naannoo Oromiyaa	የኦሮሚያ ስፔሻል ፋኪልቲ	Universty State Of Oromia	5,761,127	5,800,000	11,561,127
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,761,127	5,800,000	11,561,127
331	Koomishinii Ispoortii Oromiyaa	የኦሮሚያ ስፖርት ኮሚሽን	Oromia Sport Commission	2,007,577		2,007,577
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,007,577		2,007,577
332	Biiroo Aadaa fi Turizimii Oromiyaa	የኦሮሚያ ባህልና ቱሪዝም ቢሮ	Oromia Culture and Tourism Bureau	2,676,644		2,676,644
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,676,644		2,676,644
333	Biiroo Dhimmaa Hojjattaa fi Hawaasummaa Oromiyaa	የኦሮሚያ ሰራተኛ እና ማህበራዊ ጉዳይ ቢሮ	Oromia Labour & Social Affairs Bureau	2,740,900		2,740,900
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,740,900		2,740,900
341	Biiroo Eegumsa Fayyaa Oromiyaa	የኦሮሚያ ጤና ጥበቃ ቢሮ	Oromia Health Bureau	344,379,757		344,379,757
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	344,379,757		344,379,757
361	Komiishinii Hoggansa Sodaa Balaa Oromiyaa	የኦሮሚያ አደጋ ስጋት ስራ አመራር ኮሚሽን	Oromia Disaster Risk Management Commission	1,951,433		1,951,433
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,951,433		1,951,433
400	Kan biroo	ሌሎች ወጪዎች	Others			
001	Arsii	አርሲ	Arsi	12,172,548	4,433,492	16,606,040
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,672,406	-	1,672,406
115	Waajjira Bulchiinsa Godina Arsii	የአርሲ ዞን አስተዳደር ጽ/ቤት	Arsi Zone Administration Office	136,848		136,848
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	136,848		136,848
119	Waajjira Dhimma Dubartootaa, Daa'immanii fi Dargagootaa Godina Arsii	የአርሲ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	Arsi Zone Women`s, Children and Youth Affairs Office	71,425		71,425
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	71,425		71,425
121	Waajjira Abbaa Alangaa Godina Arsii	የአርሲ ዞን አቃቤ ሕግ ዕ/ቤት	Arsi Zone Attorney office	37,961		37,961
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	37,961		37,961
122	Mana Murtii Ol'aanaa Godina Arsii	የአርሲ ዞን ከፍተኛ ፍርድ ቤት	Arsi Zone Higher Court	101,529		101,529



01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	101,529		101,529
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Arsii	የአርሲ ሆን ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	Arsi Zone Social Vital Events Registration Agency	11,156		11,156
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	11,156		11,156
128	Koomishinii Naamuusaa fi Farra Malaammaltumaa Damee Asallaa	የሥነ-ምግባርና ጸረ-መብረቻ ኮሚሽን አሰላ ቅ/ጽ/ቤት	Asella Branch Ethics and Anti Corruption	45,115		45,115
10	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	45,115		45,115
129	Bulchiinsa Manneen Sirreessaa Godina Arsii	የአርሲ ሆን ማረሚያ ቤት አስተዳደር	Arsi Zone Prison Administration	739,989		739,989
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	739,989		739,989
133	Waajjira Bulchiinsaa fi Nageenyaa Godina Arsii	የአርሲ ሆን አስተዳደርና ጸጥታ ጽ/ቤት	Arsi Zone Security & Administration office	65,281		65,281
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	65,281		65,281
152	Waajjira Maallaqaa fi Walta'insa Dinagdee Godina Arsii	የአርሲ ሆን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	Arsi Zone Finance and Economic Co-operation Office	139,884		139,884
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	105,086		105,086
02	Odiitii keessaa	የወሰጥ አዲት	Internal Odit	34,798		34,798
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa Godina Arsii	የአርሲ ሆን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Arsi Zone Government Communication Affairs Office	151,069		151,069
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	151,069		151,069
155	Waajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Arsii	የአርሲ ሆን ፕብሊክ ስርብሰና የሰው ሓይል ልማት ጽ/ቤት	Arsi Zone Public service and Human Development Resource Office	124,274		124,274
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	124,274		124,274
174	Waajjira Karoora fi Misooma Dinagdee Godina Arsii	የአርሲ ሆን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	Arsi Zone Planning and Economic Development Office	47,876		47,876
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	47,876		47,876
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,188,018	123,622	1,311,640
211	Waajjira Qonnaa fi Qabeenya Uumamaa Godina Arsii	የአርሲ ሆን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	Arsi Zone Agriculture and Natural Resources office	157,536		157,536
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	85,078		85,078
03	Adeemsa Hojii Misooma Bunaa fi Muduraa	የቡናና ፍራፍሬ ልማት ስራ ሂደት	Coffee and Fruit Development Work Process	5,225		5,225
15	Adeemsa Hojii Ijaarsaa fi Dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወሃ አቅርቦት የስራ ሂደት	Irrigation Infrastructure Development and Irrigation Water Supply work process	26,729		26,729
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	12,816		12,816
17	Waajjira Bulchiinsaa Pirojektii Jallisii Tibilaa	የቲቢላ መስኖ ፕሮጀክት አስተዳደር ጽ/ቤት	" Tibila Irrigation Project Administration office	27,688		27,688
213	Inistitiyuutii Qoranoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	177,490		177,490
08	Makanizeshinii Qonnaa Asallaa	አሰላ ግብርና ማከናወኒ ማዕከል	Asela Agricultural Mechanisation	177,490		177,490
214	Waajjira Misooma Qabeenya Beeyladaa Godina Arsii	የአርሲ ሆን እንስሳት ሃብት ልማት ጽ/ቤት	Arsi Zone Live Stock Resource Development office	37,552		37,552
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	28,398		28,398

11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል የሥራ የሂደት	Livestock Input Supply Distrubution & Credit Repayment Core Process	1,622		1,622
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyladaa fi Qurxumii	የእንስሳት ሃብት ፣ ተዋጽዖና ግብዓት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	7,532		7,532
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijirama Qileensa Godina Arsii	የአርሲ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	Arsi Zone Environmental Protection, Forest and Climate Change office	45,303		45,303
02	Adeemsa Hojii Eegumsa Naannoo fi Jijirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	Environmental Protection and Climate Change work process	28,929		28,929
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	Forest and Wildlife work process	16,374		16,374
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Arsii	የአርሲ ዞን ሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Arsi Zone Cooperative Promotion office	99,729		99,729
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	99,729		99,729
218	Wajjira Misooma Gabaa Godina Arsii	የአርሲ ዞን ገበያ ልማት ጽ/ቤት	Arsi Zone Market Development office	34,765		34,765
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	34,765		34,765
219	Wajjira Bulchiinsaa fi Itti Fayyadama Lafaa Godina Arsii	የአርሲ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	Arsi Zone Land Use and Administration office	109,398		109,398
02	Adeemsa Hojii lafa Baadiyaa	የገጠር መሬት ስራ ሂደት	Rural Land Work Process	31,617		31,617
03	Adeemsa Hojii Kaadaastera Lafaa	የመሬት ካደስተር ስራ ሂደት	Land Cadaster Work Process	32,361		32,361
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	45,420		45,420
221	Wajjira Misooma Qabeenya Bishaanii fi Inarji Godina Arsii	የአርሲ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Arsi Zone Water and Energy Resource Development office	95,406		95,406
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	95,406		95,406
222	Wajjira Misooma Albuuda Godina Arsii	የአርሲ ዞን ማዕድን ልማት ጽ/ቤት	Arsi Zone Mineral Development Authority	66,738		66,738
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	66,738		66,738
231	Wajjira Daldala Godina Arsii	የአርሲ ዞን የንግድ ጽ/ቤት	Arsi Zone Trade office	114,998		114,998
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	114,998		114,998
232	Wajjira Misooma Interpirayizii fi Industrii Godina Arsii	የአርሲ ዞን ኢንተርፕራይዝና ኢንዱስትሪ ልማት ጽ/ቤት	Arsi Zone Enterprise and Industry Development office	92,261		92,261
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	92,261		92,261
233	Abbaa Taayitaa Geejjiba Godina Arsii	የአርሲ ዞን ትራንስፖርት ባለስልጣን	Arsi Zone Transport Authority office	-	123,622	123,622
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	123,622	123,622
235	Wajjira Investimentii Godina Arsii	የአርሲ ዞን ኢንቨስትመንት ጽ/ቤት	Arsi Zone Investment office	29,577		29,577
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	29,577		29,577
272	Wajjira Konistiraakshinii Godina Arsii	የአርሲ ዞን ኮንስትራክሽን ጽ/ቤት	Arsi Zone Construction office	60,206		60,206
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	60,206		60,206
273	Abbaa Taayitaa Daandiiwan Godina Arsii	የአርሲ ዞን መንገዶች ባለ ስልጣን	Arsi Zone Road Authority	67,059		67,059
02	Adeemsa Hojii Ijaarsa Daandiiwanii	የመንገዶች ግንባታ የስራ ሂደት	Road Construction work Process	22,701		22,701
03	Wajjira Suphaa Daandiiwan Damee Arsii	አርሲ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Arsi Branch Road Maintenance Office	44,358		44,358

300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	9,312,123	4,309,870	13,621,993
311	Waajjira Barnootaa Godina Arsii	የአርሲ ዞን ትምህርት ጽ/ቤት	Arsi Zone Education office	3,982,078		3,982,078
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	114,058		114,058
01	Mana Barnoota Qophaa'ina Amminyaa	የአሜሪካ መሰናዶ ትምህርት ቤት	Amigna Preparatory School	92,531		92,531
02	Mana Barnoota Qophaa'ina Assallaa	አሰላ መሰናዶ ትምህርት ቤት	Asella Preparatory School	423,980		423,980
03	Mana Barnoota Qophaa'ina Arbooyee	አርቦየ መሰናዶ ትምህርት ቤት	Arboye Preparatory School	88,519		88,519
04	Mana Barnoota Qophaa'ina Boqojjii	ቦቆጃ መሰናዶ ትምህርት ቤት	Bokoji Preparatory School	187,612		187,612
05	Mana Barnoota Qophaa'ina Collee	ሮሌ መሰናዶ ትምህርት ቤት	Cholle Preparatory School	107,470		107,470
06	Mana Barnoota Qophaa'ina Hurutaa	ሀሩታ መሰናዶ ትምህርት ቤት	Huruta Preparatory School	155,636		155,636
07	Mana Barnoota Qophaa'ina Abboomsaa	አቦምሳ መሰናዶ ትምህርት ቤት	Abbomsa Preparatory School	186,025		186,025
08	Mana Barnoota Qophaa'ina Qarsaa	ቀርላ መሰናዶ ትምህርት ቤት	Kersa Preparatory School	103,763		103,763
09	Mana Barnoota Qophaa'ina Roobee Dida'aa	ሮቤ ድደአ መሰናዶ ትምህርት ቤት	Robe Didea Preparatory School	252,004		252,004
10	Mana Barnoota Qophaa'ina Siree	ሰሬ መሰናዶ ትምህርት ቤት	Sire Preparatory School	114,545		114,545
11	Mana Barnoota Qophaa'ina Dheeraa	ደራ መሰናዶ ትምህርት ቤት	Dhera Preparatory Schoo	103,014		103,014
12	Mana Barnoota Qophaa'ina Caancoo	ጫንጮ መሰናዶ ትምህርት ቤት	Chanchoo Preparatory School	85,961		85,961
13	Mana Barnoota Qophaa'ina Saaguree	ሳጉሬ መሰናዶ ትምህርት ቤት	Sagure Preparatory School	111,405		111,405
14	Mana Barnoota Qophaa'ina Xichoo	ቢቾ መሰናዶ ትምህርት ቤት	Ticho Preparatory School	81,682		81,682
15	Mana Barnoota Qophaa'ina Kullaa	ኩላ መሰናዶ ትምህርት ቤት	Kula Preparatory School	89,341		89,341
16	Mana Barnoota Qophaa'ina Shirkaa	ሸርካ መሰናዶ ትምህርት ቤት	Shirka Preparatory School	107,972		107,972
17	Mana Barnoota Qophaa'ina Itayyaa	ኦተያ መሰናዶ ትምህርት ቤት	Iteya Preparatory School	123,468		123,468
18	Mana Barnoota Qophaa'ina Gunaa	ጉና መሰናዶ ትምህርት ቤት	Guna Preparatory School	82,467		82,467
19	Mana Barnoota Qophaa'ina Dambal	ደምበል መሰናዶ ትምህርት ቤት	Dambel Priparatory School	123,706		123,706
20	Mana Barnoota Qophaa'ina Balee	ቦሌ መሰናዶ ትምህርት ቤት	Bale priparatpry School	90,739		90,739
21	ManaBarnoota Qophaa'ina Diksiis	ድክሲስ መሰናዶ ትምህርት ቤት	Diksiis Priparatory School	90,739		90,739
22	Mana Barnoota Qophaafina Asakoo	አሰኮ መሰናዶ ትምህርት ቤት	Aseko Preparatory School	80,446		80,446
23	Mana Barnoota Qophaafina Asallaa Lakk. 2	አሰላ ቁጥር 2 መሰናዶ ትምህርት ቤት	Asela No.2 Priparatory School	167,723		167,723
24	Mana Barnoota Qophaafina Kaataar	ካታር መሰናዶ ትምህርት ቤት	Katar Priparatory School	65,072		65,072
25	Mana Barnoota Qophaafina Silxaanaa	ሥልጣና መሰናዶ ትምህርት ቤት	Siltana Priparatory School	75,997		75,997
26	Mana Barnoota Qophaa'ina Mararoo	መረሮ መሰናዶ ት/ት ቤት	Merero Priparatory School	71,192		71,192
27	Mana Barnoota Qophaa'ina Seeruu	ሴሩ መሰናዶ ት/ት ቤት	Seru Priparatory School	133,207		133,207
28	Mana Barnoota Qophaa'ina Dhummuugaa	ዱሙጋ መሰናዶ ት/ት ቤት	Dumuga Preparatory schools	46,081		46,081
02	Kolleejjii Barnoota Barsiisota Asallaa	አሰላ መምህራን ትምህርት ኮሌጅ	Asella Teachers Education College	425,724		425,724

331	Wajjira Ispoortii Godina Arsii	የአርሲ ዞን ስፖርት ጽ/ቤት	Arsi Zone Sport office	87,111		87,111
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	30,160		30,160
02	Giddu-gala leenjii Atileetiksii Boqqojjii	በቆጂ አትሌትክስ ማሰልጠኛ ማዕከል	Bekoji Athletics Training Center	56,951		56,951
332	Wajjira Aadaa fi Turiizimii Godina Arsii	የአርሲ ዞን ባህልና ቱሪዝም ጽ/ቤት	Arsi Zone Culture and Turism office	50,234		50,234
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	50,234		50,234
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Arsii	የአርሲ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Arsi Zone Labour & Social Affairs office	100,020		100,020
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	47,953		47,953
05	Gidduu Galeessa Oomisha Deeggarsa Qaama Hir"eeyyii Asallaa	የአሰላ የአካል ጉዳተኞች ድጋፍ መሳሪያዎች ማምረቻ መዕከል	Asella - POC(Asella Physical Appliance Production center)	52,067		52,067
341	Wajjira Eegumsa Fayyaa Godina Arsii	የአርሲ ዞን ጤና ጥበቃ ጽ/ቤት	Arsi Zone Health office	5,059,326		5,059,326
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	67,125		67,125
01	Hospitaala Roobee Dida'aa	ሮቤ ሆስፒታል	Robe Hospital	576,247		576,247
06	Hospitaala Caanoo	ጫንጮ ሆስፒታል	Chancho Hospitala	267,066		267,066
22	Hospitaala Aboomsaa	አቦምሳ ሆስፒታል	Abomsa Hospital	504,231	1,294,000	1,798,231
52	Hoospitaala Boqojjii	ቦቆጂ ሆስፒታል	Bokoji Hospital	520,559	1,470,000	1,990,559
53	Hoospitaala Balee Gasgar	በሌ ሆስፒታል	Bele Gesgar Hospital	422,783	714,951	1,137,734
55	Hospitaala Qarsaa	ቀርሳ ሆስፒታል	Kersa Hospital	393,906	-	393,906
74	Hospitaala Shirkaa	ሽርካ ሆስፒታል	Shirka Hospital	444,552	206,000	650,552
99	Hospitaala Suudee	ሱዴ ሆስፒታል	Sude Hospital	1,787,083	624,919	2,412,002
01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases prevantation	75,774		75,774
361	Wajjira Hoggansa Sodaa Balaa Godina Arsii	የአርሲ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	Arsi Zone Disaster Risk Management office	33,354		33,354
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	33,354		33,354
400	Kan biroo	ሌሎች ወጪዎች	Others			-
002	Baalee	ባሌ	Bale	8,215,028	2,090,000	10,305,028
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,319,510		1,319,510
115	Wajjira Bulchiinsa Godina Baalee	የባሌ ዞን አስተዳደር ጽ/ቤት	Bale Zone Adminstration Office	60,487		60,487
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	60,487		60,487
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargagootaa Godina Baalee	የባሌ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	Bale Zone Women's, Children and Youth Affairs Office	34,751		34,751
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	34,751		34,751
121	Wajjira Abbaa Alangaa Godina Baalee	የባሌ ዞን አቃቤ ሕግ ዕ/ቤት	Bale Zone Attorney office	27,699		27,699
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	27,699		27,699
122	Mana Murtii Ol'aanaa Godina Baalee	የባሌ ዞን ከፍተኛ ፍርድ ቤት	Bale Zone Higher Court	122,211		122,211
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	122,211		122,211

124	Ejensii Galmeessa Ragaalee Bu'uura Hawaasummaa Godina Baalee	የየባሌ ዞን ወሳኝ ኩነቶች ምዝገባ ኢጀንሲ	Bale Zone Social Vital Events Registration Agency	8,884		8,884
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,884		8,884
129	Bulchiinsa Manneen Sirreessaa	የባሌ ዞን ማረጋገጫ ቤት አስተዳዳሪ	Bale Zone Prison Administration	808,124		808,124
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	803,061		803,061
06	Bulchiinsa Mana Sirreessa Angeetuu	አንገቱ ማረጋገጫ ቤት አስተዳዳሪ	Angetu Prison Administration	5,063		5,063
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Baalee	የባሌ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Bale Zone Security & Administration office	55,391		55,391
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	55,391		55,391
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Baalee	የባሌ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	Bale Zone Finance and Economic Co-operation Office	88,895		88,895
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	72,551		72,551
02	Odiitii keessaa	የወሰጥ አዲት	Internal Odit	16,344		16,344
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Baalee	የባሌ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Bale Zone Government Communication Affairs Office	18,269		18,269
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	18,269		18,269
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Baalee	የባሌ ዞን ፕብሊክ ስርዓትና የሰው ሓይል ልማት ጽ/ቤት	Bale Zone Public service and Human Development Resource Office	94,799		94,799
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	94,799		94,799
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,192,036	-	1,192,036
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Baalee	የባሌ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	Bale Zone Agriculture and Natural Resources office	188,342		188,342
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	74,929		74,929
04	Kiliinika Eegumsa Midhaanii Arsi-Baalee	አርሲ ባሌ የሰብል ጥበቃ ክሊኒክ	Arsi-Bale Crop Protection Clinc	40,235		40,235
03	Adeemsa Hojii Misooma Bunaa fi Muduraa	የቡናና ፍሬዎች ልማት ስራ ሂደት	Coffee and Fruit Development Work Procrss	2,684		2,684
12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	29,118		29,118
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወሃ አቅርቦት የስራ ሂደት	" Irrigation infrastructure Development and Irrigation water Supply	35,788		35,788
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	5,588		5,588
214	Wajjira Misooma Qabeenya Beeyledaa Godina Baalee	የባሌ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	Bale Zone Live Stock Resource Development office	17,702		17,702
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeyladaa Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	11,878		11,878
11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭት፣ ፍብደር ማስመለስ ክትትል የሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	3,330		3,330
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyladaa fi Qurxummii	የእንስሳት ሀብት ፣ ተዋጽኦ ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	2,494		2,494
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijirama Qileensaa Godina Baalee	የባሌ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	Bale Zone Environmental Protection, Forest and Climate Change office	33,483		33,483
02	Adeemsa Hojii Eegumsa Naannoo fi Jijirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	Environmental Protection and Climate Change work process	17,760		17,760
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	Forest and Wildlife work process	15,723	"	15,723

216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Baalee	የባሌ ዞን ህብረት ሥራ ማስፋፋይ ጽ/ቤት	Bale Zone Cooperative Promotion office	49,743		49,743
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	49,743		49,743
218	Wajjira Misooma Gabaa Godina Baalee	የባሌ ዞን ገበያ ልማት ጽ/ቤት	Bale Zone Market Development office	40,293		40,293
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	40,293		40,293
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Baalee	የባሌ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	Bale Zone Land Use and Adiminstration office	312,549		312,549
02	Adeemsa Hojii lafa Baadiyaa	የገጠር መሬት ስራ ሂደት	Rural Land Work Process	22,738		22,738
03	Adeemsa Hojii Kaadaasteraa Lafaa	የመሬት ካደስተር ስራ ሂደት	Land Cadaster Work Process	22,551		22,551
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	267,260		267,260
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Baalee	የባሌ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Bale Zone Water and Energy Resource Development office	97,506		97,506
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	97,506		97,506
222	Wajjira Misooma Albuudaa Godina Baalee	የባሌ ዞን ማዕድን ልማት ጽ/ቤት	Bale Zone Mineral Development Authority	30,375		30,375
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	30,375		30,375
227	Wajjira Qindeessaa Misooma Naannoo Horsisee Bulaa Godina Baalee	የባሌ ዞን አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Bale Zone Pastoralist Area Development office	37,715		37,715
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	37,715		37,715
231	Wajjira Daldalaa Godina Baalee	የባሌ ዞን ንግድ ጽ/ቤት	Bale Zone Trade office	151,579		151,579
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	151,579		151,579
232	Wajjira Misooma Interpirayizii fi Industrii Godina Baalee	የባሌ ዞን ኢንተርፕራይዥና ኢንዱስትሪ ልማት ጽ/ቤት	Bale Zone Enterprise and Industry Development office	90,827		90,827
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	90,827		90,827
235	Wajjira Investmentii Godina Baalee	የባሌ ዞን ኢንቨስትመንት ጽ/ቤት	Bale Zone Investment office	14,937		14,937
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	14,937		14,937
272	Wajjira Konistiraakshinii Godina Baalee	የባሌ ዞን ኮንስትራክሽን ጽ/ቤት	Bale Zone Construction office	49,537		49,537
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	49,537		49,537
273	Abbaa Taayitaa Daandiiwwaanii Godina Baalee	የባሌ ዞን መንገዶች ባለ ሰልጣን	Bale Zone Road Authority	77,448		77,448
02	Adeemsa Ijaarsa Daandii	የመንገዶች ግንባታ የስራ ሂደት	Road Construction Work Process	5,544		5,544
03	Wajjira Suphaa Daandiiwwan Damee Baalee	ባሌ ቅርንጫፍ መንገዶች ጥገና ፍ ጽ/ቤት	Bale Branch Road Maintenance Office	59,835		59,835
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	12,069		12,069
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	5,703,482	2,090,000	7,793,482
311	Wajjira Barnootaa Godina Baalee	የባሌ ዞን ትምህርት ጽ/ቤት	Bale Zone Education office	2,572,553		2,572,553
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	108,408		108,408
01	Mana Barnoota Qophaa'na Agaarfaa	አጋርፋ መሰናዶ ትምህርት ቤት	Agarfa Preparatory School	93,090		93,090
02	Mana Barnoota Qophaa'na Baatu Taraaraa	ባቴ ተራራ መሰናዶ ትምህርት ቤት	Batu Terara Preparatory School	199,974		199,974



03	Mana Barnoota Qophaa'na Dolloo Mannaa	ዶሎ መና መሰናዶ ትምህርት ቤት	Dollo Menna Preparatory School	88,383		88,383
04	Mana Barnoota Qophaa'na Ginidhiir	ግኒር መሰናዶ ትምህርት ቤት	Gindhir Preparatory School	126,916		126,916
05	Mana Barnoota Qophaa'na Jaarraa	ጃራ መሰናዶ ትምህርት ቤት	Jarra Preparatory School	114,206		114,206
06	Mana Barnoota Qophaa'na Roobee	ሮቤ መሰናዶ ትምህርት ቤት	Robe Preparatory School	130,344		130,344
07	Mana Barnoota Qophaa'na Gooroo	ጎሮ መሰናዶ ትምህርት ቤት	Goro Preparatory School	69,257		69,257
08	Mana Barnoota Qophaa'na Gaasaraa	ጋሰራ መሰናዶ ትምህርት ቤት	Gasera Preparatory School	88,891		88,891
09	Mana barnoota Qophaa'ina Angeetuu	አንጌቱ መሰናዶ ትምህርት ቤት	Angettu Preparatory School	77,103		77,103
10	Maba Barnoota Qophaa'ina Beeltuu	ቤልቱ መሰናዶ ትምህርት ቤት	Beltu Preparatory School	133,262		133,262
11	Mana Barnoota Qophaa'ina Bidiree	ብድሬ መሰናዶ ትምህርት ቤት	Bidire Preparatory School	95,298		95,298
12	Mana Barnoota Qophaa'ina Calcal	ጨልጨል መሰናዶ ትምህርት ቤት	Chelchel Preparatory School	85,095		85,095
13	Mana Barnoota Qophaa'ina Miicaa	ሚጫ መሰናዶ ትምህርት ቤት	Micha Preparatory School	101,972		101,972
14	Mana Barnootaa Qophaa'ina Obarraa	ሆበራ መሰናዶ ትምህርት ቤት	Oberra Preparatory School	67,692		67,692
15	Mana Barnoota Qophaa'ina Dallo Sabroo	ደሎ ሰብሮ መሰናዶ ትምህርት ቤት	Dallo Sabro Preparatory School	145,352		145,352
16	Mana Barnoota Qophaa'ina Dumal	ዱማል መሰናዶ ትምህርት ቤት	Dumal Preparatory School	100,316		100,316
17	Mana Barnoota Qophaa'ina Bareedaa	በራዳ መሰናዶ ት/ት ቤት	Bereda Preparatory School	38,865		38,865
18	Mana Barnoota Qophaa'ina Diinshoo	ዲንሾ መሰናዶ ት/ት ቤት	Dinsho Priparatory School	90,849		90,849
19	Mana Barnoota Qophaa'ina Jibrii	ጅብሪ መሰናዶ ት/ት ቤት	Jibri Priparatory School	78,746		78,746
20	Mana Barnoota Qophaa'ina Mi'oo	ሚኦ መሰናዶ ት/ት ቤት	Meo Priparatory School	60,020		60,020
05	Kolleejiii Barsisootaa Roobee	ሮቤ መምህራን ትምህርት ኮሌጅ -	Robe Teachers College	386,090		386,090
03	Bufata Raadiyoo fi Istuudiyoo Tamsaasa Barnoota Roobee	የሮቤ የትምህርት ማሰራጫ ሬዲዮ ጣቢያና ኢንተርኔት	Robe Educational Broadcasting Radio Station and Studio	92,424		92,424
331	Wajjira Ispoortii Godina Baalee	የባሌ ዞን ስፖርት ጽ/ቤት	Bale Zone Sport office	16,557		16,557
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	16,557		16,557
332	Wajjira Aadaa fi Turizimii Godina Baalee	የባሌ ዞን ባህልና ቱሪዝም ጽ/ቤት	Bale Zone Culture and Turism office	60,313		60,313
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	60,313		60,313
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Baalee	የባሌ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Bale Zone Labour & Social Affairs office	24,735		24,735
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	24,735		24,735
341	Wajjira Eegumsa Fayyaa Godina Baalee	የባሌ ዞን ጤና ጥበቃ ጽ/ቤት	Bale Zone Health office	3,004,062		3,004,062
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	75,601		75,601
14	Hospitaala Gooroo	ጎሮ ሆስፒታል	Goro Hospital	257,383		257,383
15	Hospitaala Gindhir	ግኒር ሆስፒታል	Gindhir Hospital	644,777		644,777
36	Hospitaala Baalee Roobee	ባሌ ሮቤ ሆስፒታል	Bale Robe Hospitals	644,777	700,000	1,344,777
38	Hospitaala Dalloo Mannaa	ደሎ መና ሆስፒታል	Dalo Mena Hospita	567,502		567,502

43	Wirtuu Baankii Diigaa Gobbaa	የጎባ ደም ባንክ ማስከፈል	Goba Blood Bank	299,700		299,700
76	Hospitaala Madda Walaabuu	መደ ወላቡ ሆስፒታል	Mede Welabu Hospital	435,258	1,390,000	1,825,258
01	Ittisa Dhukkubaa	በሽታን መከላከል -	Disease prevention	79,064		79,064
361	Wajjira Hoggansa Sodaa Balaa Godina Baalee	የባሌ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	Bale Zone Disaster Risk Management office	25,262		25,262
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	25,262		25,262
400	Kan biroo	ሌሎች ወጪች	Others			-
003	Boorana	ቦረና	Borana	7,233,676	72,115	7,305,791
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,862,035	-	1,862,035
115	Wajjira Bulchiinsaa Godina Booranaa	የቦረና ዞን አስተዳደር ጽ/ቤት	Borana Zone Administration Office	150,885		150,885
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	150,885		150,885
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargagootaa Godina Booranaa	የቦረና ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	Borana Zone Women's, Children and Youth Affairs Office	81,668		81,668
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	81,668		81,668
121	Wajjira Abbaa Alangaa Godina Booranaa	የቦረና ዞን አቃቤ ሕግ ዕ/ቤት	Borana Zone Attorney office	55,839		55,839
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	55,839		55,839
122	Mana Murtii Ol'aanaa Godina Booranaa	የቦረና ዞን ከፍተኛ ፍርድ ቤት	Borana Zone Higher Court	168,729		168,729
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	168,729		168,729
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Booranaa	የቦረና ዞን ወላኝ ኩባቶች ምዝገባ ኤጀንሲ	Borana Zone Social Vital Events Registration Agency	13,507		13,507
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	13,507		13,507
129	Bulchiinsa Manneen Sirreessaa Godina Booranaa	የቦረና ዞን ማረሚያ ቤት አስተዳደር	Borana Zone Prison Administration	884,909		884,909
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	884,909		884,909
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Booranaa	የቦረና ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Borana Zone Security & Administration office	73,585		73,585
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	73,585		73,585
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Booranaa	የቦረና ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	Borana Zone Finance and Economic Co-operation Office	204,074		204,074
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	165,465		165,465
02	Odiitii keessaa	የወስጥ አዲት	Internal Odit	38,609		38,609
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Booranaa	የቦረና ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Borana Zone Government Communication Affairs Office	42,821		42,821
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,821		42,821
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa	የቦረና ዞን ፕብሊክ ሰርቪስና የሰው ሓይል ልማት ጽ/ቤት	Borana Zone Public service and Human Development Resource Office	143,560		143,560
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	143,560		143,560
174	Wajjira Karooraa fi Misooma Dinagdee Godina Booranaa	የቦረና ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	Borana Zone Planning and Economic Development Office	42,458		42,458

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,458		42,458
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,541,828	72,115	1,613,943
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Booranaa	የቦረና ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	Borana Zone Agriculture and Natural Resources office	184,776		184,776
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	102,410		102,410
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	43,358		43,358
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ውሃ አቅርቦት የስራ ሂደት	Irrigation infrastructure Development and Irrigation water Supply	27,575		27,575
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	11,433		11,433
214	Wajjira Misooma Qabeenya Beeyladaa Godina Booranaa	የቦረና ዞን እንስሳት ሀብት ልማት ጽ/ቤት	Borana Zone Live Stock Resource Development office	220,360		220,360
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	31,283		31,283
09	Giddugaleessa Horsisa loonii Diidaa Xuyyuuraa	ዲደ ጡዩራ ከብት እርባታ ማዕከል	Dida Tuyura Cattle Breeding Center	117,074		117,074
08	Giddu gala Laboraatoorii Yaabelloo	ያቤሎ ላቦራቶሪ ማዕከል	Yabelo Animal Laboratory Center	53,682		53,682
11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭት ናብደር ማስመለስ ክትትል የሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	8,131		8,131
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyladaa fi Qurxummii	የእንስሳት ሀብት ፣ ተዋጽዖና ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	10,190		10,190
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijjirama Qilleensaa Godina Booranaa	የቦረና ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"Borana Zone Environmental Protection, Forest and Climate Change office	51,053		51,053
02	Adeemsa Hojii Eegumsa Naannoo fi Jijjirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	" Environmental Protection and Climate Change work process	31,755		31,755
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	" Forest and Wildlife work process	19,298	"	19,298
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Booranaa	የቦረና ዞን ሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Borana Zone Cooperative Promotion office	124,017		124,017
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	124,017		124,017
218	Wajjira Misooma Gabaa Godina Booranaa	የቦረና ዞን ገበያ ልማት ጽ/ቤት	Borana Zone Market Development office	70,077		70,077
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	70,077		70,077
219	Wajjira Bulchiinsaa fi Itti Fayyadama Lafaa Godina Booranaa	የቦረና ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	Borana Zone Land Use and Adiminstration office	71,854		71,854
02	Adeemsa Hojii lafa Baadiyaa	የገጠር መሬት ስራ ሂደት	Rural Land Work Process	16,869		16,869
03	Adeemsa Hojii Kaadaasteraa Lafaa	የመሬት ካደስተር ስራ ሂደት	Land Cadaster Work Process	16,167		16,167
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	38,818		38,818
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Booranaa	የቦረና ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Borana Zone Water and Energy Resource Development office	134,157		134,157
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	134,157		134,157
222	Wajjira Misooma Albuudaa Godina Booranaa	የቦረና ዞን ማዕድን ልማት ጽ/ቤት	Borana Zone Mineral Development Authority	33,060		33,060
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	33,060		33,060

227	Wajjira Qindeessaa Misooma Naannoo Horsisee Bulaa Godina Booranaa	የቦራና ሆን አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Borana Zone Pastoralist Area Development office	213,104		213,104
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	213,104		213,104
231	Wajjira Daldalaa Godina Booranaa	የቦራና ሆን ንግድ ጽ/ቤት	Borana Zone Trade office	129,772		129,772
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	129,772		129,772
232	Wajjira Misooma Interpiraayizii fi Industrii Godina Booranaa	የቦራና ሆን ኢንተርፕራይዥና ኢንዱስትሪ ልማት ጽ/ቤት	Borana Zone Enterprise and Industry Development office	149,764		149,764
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	149,764		149,764
233	Abbaa Taayitaa Geejjibaa Godina Booranaa	የቦራና ሆን ትራንስፖርት ባለስልጣን	Borana Zone Transport Authority office	-	72,115	72,115
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	72,115	72,115
235	Wajjira Investmentii Godina Booranaa	የቦራና ሆን ኢንቨስትመንት ጽ/ቤት	Borana Zone Investment office	66,299		66,299
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	66,299		66,299
272	Wajjira Konistiraakshinii Godina Booranaa	የቦራና ሆን ኮንስትራክሽን ጽ/ቤት	Borana Zone Construction office	41,845		41,845
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	41,845		41,845
273	Abbaa Taayitaa Daandiiwwaan Godina Booranaa	የቦራና ሆን መንገዶች ባለ ስልጣን	Borana Zone Road Authority	51,690		51,690
02	Adeemsa Ijaarsa Daandii	የመንገዶች ግንባታ የስራ ሂደት	Road Construction Work Process	9,891		9,891
03	Wajjira Suphaa Daandiiwwan Damee Booranaa	ቦራና ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Borana Branch Road Maintenance Office	19,713		19,713
03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	22,086		22,086
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,829,813	-	3,829,813
311	Wajjira Barnootaa Godina Booranaa	የቦራና ሆን ትምህርት ጽ/ቤት	Borana Zone Education office	1,648,480		1,648,480
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	166,320		166,320
01	Mana Barnoota Qophaa'ina Mooyaalee	ሞያሌ መሰናዶ ትምህርት ቤት	Moyale Preparatory School	150,824		150,824
02	Mana Barnoota Qophaa'ina Yaabeelloo	ያክበልኦ መሰናዶ ትምህርት ቤት	Yabello Preparatory School	226,230		226,230
03	Mana Barnoota Qophaa'ina Meeggaa	ሜጋ መሰናዶ ትምህርት ቤት	Mega Preparatory School	139,364		139,364
04	Mana Barnoota Qophaa'inaa Borbor	ቦርቦር መሰናዶ ትምህርት ቤት	Borbor Preparatory School	94,357		94,357
05	Mana Barnoota Qophaa'inaa Diilloo	ዲሎ መሰናዶ ትምህርት ቤት	Dillo Preparatory School	124,513		124,513
06	Mana Barnoota Qophaa'inaa Hiddii Lolaa	ሃዲሎ መሰናዶ ትምህርት ቤት	Hiddi Lola Preparatoory School	124,513		124,513
07	Mana Barnoota Qophaa'inaa Mataa Gafarsaa	መታ ገፈርላ መሰናዶ ትምህርት ቤት	Mata Gafarsa Preparatory School	190,820		190,820
08	Mana Barnoota Qophaa'inaa Miillamii	ምላሚ መሰናዶ ትምህርት ቤት	Milami Preparatory School	92,300		92,300
09	Mana Barnoota Qophaa'ina El-Wayyee	ኤል ዋዬ መሰናዶ ት/ቤት	El-Waye Preparatory School	10,988		10,988
10	Mana Barnoota Qophaa'inaa Dubulluq	ዱቡሉቅ ዋዬ መሰናዶ ት/ቤት	Dubuluk Preparatory School	113,125		113,125
13	Kolleejjii Barsiisotaa Yaballoo	ያቤሎ ትምህርት ኮሌጅ	Yeballo Teachers College	179,287		179,287
06	Buufataa Tamsaasa Barnoota Raadiyoo Yaabelleo	ያቤሎ የትምህርት ማሰራጫ ሬዲዮ ጣቢያ	Yeballo Educational Broadcasting Radio Station	35,839		35,839
331	Wajjira Ispoortii Godina Booranaa	የቦራና ሆን ስፖርት ጽ/ቤት	Borana Zone Sport office	43,046		43,046

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	43,046		43,046
332	Wajjira Aadaa fi Turizimii Godina Booranaa	የቦረና ሆን ባህልና ተሪዝም ጽ/ቤት	Borana Zone Culture and Turism office	69,767		69,767
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	69,767		69,767
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Booranaa	የቦረና ሆን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Borana Zone Labour & Social Affairs office	42,125		42,125
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,125		42,125
341	Wajjira Eegumsa Fayyaa	የቦረና ሆን ጤና ጥበቃ ጽ/ቤት	Borana Zone Health office	1,987,864		1,987,864
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	81,545		81,545
14	Hospitaala Meeggaa	ሜጋ ሆስፒታል	Mega Hospital	64,655		64,655
35	Hospitaal Yabelloo	ያቤሎ ሆስፒታል	Yabeloo Hospital	986,366		986,366
39	Hospitaala Moyyaalee	ሞያሌ ሆስፒታል	Moyale Hospital	761,692		761,692
01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Prevantaion	93,606		93,606
361	Wajjira Hoggansa Sodaa Balaa Godina Booranaa	የቦረና ሆን አደጋ ስጋት ስራ አመራር ጽ/ቤት	Borana Zone Disaster Risk Management office	38,531		38,531
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	38,531		38,531
400	Kan biroo	ሌሎች ወጪዎች	Others			-
004	Gujii	ጉጂ	Guji	8,409,419	3,536,435	11,945,854
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,155,326		1,155,326
115	Wajjira Bulchiinsaa Godina Gujii	የጉጂ ሆን አስተዳደር ጽ/ቤት	Guji Zone Adminstration Office	159,032		159,032
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	159,032		159,032
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargag-gootaa Godina Gujii	የጉጂ ሆን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	Guji Zone Women`s, Children and Youth Affairs Office	71,172		71,172
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	71,172		71,172
121	Wajjira Abbaa Alangaa Godina Gujii	የጉጂ ሆን አቃቤ ሕግ ዕ/ቤት	Guji Zone Attorney office	30,930		30,930
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	30,930		30,930
122	Mana Murtii Ol'aanaa Godina Gujii	የጉጂ ሆን ከፍተኛ ፍርድ ቤት	Guji Zone Higher Court	134,200		134,200
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	134,200		134,200
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Gujii	የጉጂ ሆን ወሳኝ ከተቶች ምዝገባ ኤጀንሲ	Guji Zone Social Vital Events Registration Agency	10,406		10,406
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,406		10,406
129	Bulchiinsa Manneen Sirreessaa Godina Gujii	የጉጂ ሆን ማረጋገጫ ቤት አስተዳደር	Guji Zone Prison Adminstration	191,773		191,773
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	191,773		191,773
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Gujii	የጉጂ ሆን አስተዳደርና ጸጥታ ጽ/ቤት	Guji Zone Security & Adminstration office	107,180		107,180
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	107,180		107,180
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Gujii	የጉጂ ሆን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	Guji Zone Finance and Economic Co-operation Office	165,011		165,011

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	165,011		165,011
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Gujii	የጉጂ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Guji Zone Government Communication Affairs Office	38,199		38,199
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	38,199		38,199
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Gujii	የጉጂ ዞን ፕብሊክ ሰርቭስና የሰው ሥራ ልማት ጽ/ቤት	Guji Zone Public service and Human Development Resource Office	193,620		193,620
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	193,620		193,620
174	Wajjira Karooraa fi Misooma Dinagdee Godina Gujii	የጉጂ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	Guji Zone Planning and Economic Development Office	53,803		53,803
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	53,803		53,803
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	<b>Economic Service</b>	1,529,264	202,235	1,731,499
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Gujii	የጉጂ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	Guji Zone Agriculture and Natural Resources office	257,391		257,391
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	143,655		143,655
03	Adeemsa Hojii Misooma Buna fi Muduraa	የቡናና ፍራፍሬ ልማት ስራ ሂደት	Coffee and Fruit Development Work Procrss	23,324		23,324
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	35,845		35,845
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወሃ አቅርቦት የስራ ሂደት	Irrigation infrastructure Development and Irrigation water Supply	40,675		40,675
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	13,892		13,892
214	Wajjira Misooma Qabeenya Beeyledaa Godina Gujii	የጉጂ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	Guji Zone Live Stock Resource Development office	26,442		26,442
07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	2,272		2,272
11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል የሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	3,824		3,824
19	Giddu galeessa oomishaa Dhangala'aa Naayitiroojinii Adoolaa	አዶላ የፈሳሽ ናትሮጅን ምርት ማዕከል	Adola Liquid Nitrogen Production Center	8,392		8,392
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwwan Beeyladaa fi Qurxumii	የእንስሳት ሀብት ፣ ተዋጽኦ ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	11,954		11,954
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijjirama Qileensa Godina Gujii	የጉጂ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"Guji Zone Environmental Protection, Forest and Climate Change office	74,454		74,454
02	Adeemsa Hojii Eegumsa Naannoo fi Jijjirama Qileensaa	"የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	" Environmental Protection and Climate Change work process	41,604		41,604
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	" Forest and Wildlife work process	32,850	"	32,850
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Gujii	የጉጂ ዞን ሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Guji Zone Cooperative Promotion office	113,040		113,040
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	113,040		113,040
218	Wajjira Misooma Gabaa Godina Gujii	የጉጂ ዞን ገበያ ልማት ጽ/ቤት	Guji Zone Market Development office	41,327		41,327
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	41,327		41,327
219	Wajjira Bulchiinsa fi Itti Fayadama Lafaa Godina Gujii	የጉጂ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	Guji Zone Land Use and Adiminstration office	95,747		95,747
02	Adeemsa Hojii lafa Baadiyaa	የገጠር መሬት ስራ ሂደት	Rural Land Work Process	25,667		25,667
03	Adeemsa Hojii Kaadaasteraa Lafaa	የመሬት ካደስተር ስራ ሂደት	Land Cadaster Work Process	23,457		23,457



04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	46,623		46,623
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Gujii	የጉጂ ዞን ወ.ሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Guji Zone Water and Energy Resource Development office	144,234		144,234
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የወ.ሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy Development core process	144,234		144,234
222	Wajjira Misooma Albuudaa Godina Gujii	የጉጂ ዞን ማዕድን ልማት ጽ/ቤት	Guji Zone Mineral Development Authority	19,914		19,914
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	19,914		19,914
227	Wajjira Qindeessaa Misooma Naannoo Horsiiisee Bulaa Godina Gujii	የጉጂ ዞን አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Guji Zone Pastoralist Area Development office	68,353		68,353
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	68,353		68,353
231	Wajjira Daldalaa Godina Gujii	የጉጂ ዞን ንግድ ጽ/ቤት	Guji Zone Trade office	109,104		109,104
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	109,104		109,104
232	Wajjira Misooma Interpirayizii fi Industrii Godina Gujii	የጉጂ ዞን ኢንተርፕራይዥና ኢንዱስትሪ ልማት ጽ/ቤት	Guji Zone Enterprise and Industry Development office	358,517		358,517
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	358,517		358,517
233	Abbaa Taayitaa Geejjibaa Godina Gujii	የጉጂ ዞን ትራንስፖርት ባለስልጣን	Guji Zone Transport Authority office	-	202,235	202,235
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	202,235	202,235
235	Wajjira Investmentii Godina Gujii	የጉጂ ዞን ኢንቨስትመንት ጽ/ቤት	Guji Zone Investment office	27,369		27,369
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	27,369		27,369
272	Wajjira Konistiraakshinii Godina Gujii	የጉጂ ዞን ኮንስትራክሽን ጽ/ቤት	Guji Zone Construction office	39,490		39,490
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	39,490		39,490
273	Abbaa Taayitaa Daandiiwwaan Godina Gujii	የጉጂ ዞን መንገዶች ባለ ስልጣን	Guji Zone Road Authority	153,882		153,882
02	Adeemsa Hojii Ijaarsa Daandiiwwanii	የመንገዶች ጥገና እና ግንባታ የስራ ሂደት	Road Construction Work Process	44,634		44,634
03	Wajjira Suphaa Daandiiwwan Damee Gujii	ጉጂ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Guji branch roads Maintainance office	85,542		85,542
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	23,706		23,706
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	5,724,829	3,334,200	9,059,029
311	Wajjira Barnootaa Godina Gujii	የጉጂ ዞን ትምህርት ጽ/ቤት	Guji Zone Education office	2,337,461		2,337,461
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	146,514		146,514
01	Mana Barnoota Qophaa'ina Adoolaa	አደላ መሰናዶ ትምህርት ቤት	Adola Preparatory School	156,615		156,615
02	Mana Barnoota Qophaa'ina Boree	ቦሬ መሰናዶ ትምህርት ቤት	Bore Preparatory School	207,329		207,329
03	Mana Barnoota Qophaa'ina Nageellee	ናጌሌ መሰናዶ ትምህርት ቤት	Nagelle Preparatory School	174,906		174,906
04	Mana Barnoota Qophaa'ina Shaakisoo	ሻክሶ መሰናዶ ትምህርት ቤት	Shakiso Preparatory School	143,712		143,712
05	Mana Barnoota Qophaa'ina Uraagaa	ኩራጋ መሰናዶ ትምህርት ቤት	Uraga Preparatory School	78,072		78,072
06	Mana Barnoota Qophaa'inaa Waadaraa	ዋደራ መሰናዶ ትምህርት ቤት	Wadera Preparatory School	100,152		100,152
07	Mana Barnoota Qophaa'inaa Darnee	ዳርጫ መሰናዶ ትምህርት ቤት	Darme Preparatory School	86,191		86,191

08	Mana Barnoota Qophaa'inaa Girjaa	ግርጃ መሰናዶ ትምህርት ቤት	Girja Preparatory School	82,494		82,494
09	Mana Barnoota Qophaa'inaa Haraqalloo	አራቀሎ መሰናዶ ትምህርት ቤት	Harakalo Preparatory School	126,153		126,153
10	Mana Barnoota Qophaa'inaa Erbaa Muddaa	ኤርባ ሙዳ መሰናዶ ትምህርት ቤት	Erba Muda Preparatory School	93,660		93,660
11	Mana Barnoota Qophaa'inaa Cambee	ጨምቤ መሰናዶ ት/ት ቤት	Chambe Preparatory School	265,524		265,524
12	Mana Barnoota Qophaa'ina Daamaa	ዳማ መሰናዶ ት/ት ቤት	Dama Preparatory School	65,630		65,630
13	Mana Barnoota Qophaa'inaa Bulbul	ቡልቡል መሰናዶ ት/ት ቤት	Bulbul Preparatory School	79,612		79,612
14	Mana Barnoota Qophaa'inaa Magaaddoo	መጋዶ መሰናዶ ት/ት ቤት	Megado Preparatory School	77,302		77,302
15	Mana Barnoota Qophaa'inaa Mi'ee Bokkoo	ሚኤ ቦካ መሰናዶ ት/ት ቤት	Mie Boko Preparatory School	89,983		89,983
11	Kolleejii Barnoota Barsiisotaa Adoolaa	አዶላ መምህራን ትምህርት ኮሌጅ	Adola Teachers Education College	363,610		363,610
331	Waaajjira Ispoortii Godina Gujii	የጉጂ ዞን ስፖርት ጽ/ቤት	Guji Zone Sport office	48,501		48,501
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	48,501		48,501
332	Waaajjira Aadaa fi Turiizimii Godina Gujii	የጉጂ ዞን ባህልና ቱሪዝም ጽ/ቤት	Guji Zone Culture and Turism office	63,770		63,770
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	63,770		63,770
333	Waaajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Gujii	የጉጂ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Guji Zone Labour & Social Affairs office	74,958		74,958
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	74,958		74,958
341	Waaajjira Eegumsa Fayyaa Godina Gujii	የጉጂ ዞን ጤና ጥበቃ ጽ/ቤት	Guji Zone Health office	3,145,557		3,145,557
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	81,545		81,545
03	Wirtuu Baankii Dhiigaa Negeellee	የኔጌሌ ደም ባንክ ማእከል	Negeellee Blood Bank	127,069		127,069
16	Hospitaala Nagelle	ነጌሌ ሆስፒታል	Nagele Hospital	1,382,357		1,382,357
34	Hospitaala Adoollaa Waayyuu	አዶላ ዋዩ ሆስፒታል	Adola Wayu Hospital	659,949	2,749,400	3,409,349
77	Hospitaala Booree	ቦራ ሆስፒታል	Bore Hospital	435,753	584,800	1,020,553
92	Hospitaala Uraagaa	ሀራጋ ሆስፒታል	Uruga Hospital	365,278		365,278
01	Ittisa Dhukubaa	በሽታን መከላከል	Diseass prevention	93,606		93,606
361	Waaajjira Hoggansa Sodaa Balaa Godina Gujii	የጉጂ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	Guji Zone Disaster Risk Management office	54,582		54,582
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	54,582		54,582
400	Kan biroo	ሌሎች ወጪዎች	Others			-
005	Harargee Bahaa	ምስራቅ ሐረርጌ	East Hararghe	12,301,386	7,056,022	19,357,408
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,508,179	-	1,508,179
115	Waaajjira Bulchiinsaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን አስተዳደር ጽ/ቤት	East Hararghe Zone Administration Office	100,635		100,635
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	100,635		100,635
119	Waaajjira Dhimma Dubartootaa, Daa'immanii fi Dargagootaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	East Hararghe Zone Women's, Children and Youth Affairs Office	65,741		65,741
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	65,741		65,741

121	Wajjira Abbaa Alangaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን አቃቤ ሕግ ዕ/ቤት	East Hararghe Zone Attorney office	25,148		25,148
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	25,148		25,148
122	Mana Murtii Ol'aanaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ከፍተኛ ፍርድ ቤት	East Hararghe Zone Higher Court	73,956		73,956
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	73,956		73,956
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ወሳኝ ከተቶች ምዝገባ ኤጀንሲ	East Hararghe Zone Social Vital Events Registration Agency	25,078		25,078
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	25,078		25,078
129	Bulchiinsa Manneen Sirreessaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ማረጋገጫ ቤት አስተዳደር	East Hararghe Zone Prison Administration	699,472		699,472
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	699,472		699,472
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	East Hararghe Zone Security & Administration office	78,118		78,118
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	78,118		78,118
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	East Hararghe Zone Finance and Economic Co-operation Office	265,516		265,516
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	176,061		176,061
02	Odiitii keessaa	የዉስጥ አዲት	Internal Odit	89,455		89,455
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	East Hararghe Zone Government Communication Affairs Office	36,502		36,502
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	36,502		36,502
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ፕብሊክ ሰርቪስና የሰው ሓይል ልማት ጽ/ቤት	East Hararghe Zone Public service and Human Development Resource Office	102,784		102,784
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	102,784		102,784
174	Wajjira Karooraa fi Misooma Dinagdee Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	East Hararghe Zone Planning and Economic Development Office	35,229		35,229
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	35,229		35,229
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,256,081	-	1,256,081
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	East Hararghe Zone Agriculture and Natural Resources office	235,535		235,535
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	170,826		170,826
03	Adeemsa Hojii Misooma Buna fi Muduraa	የቡናና ፍራፍሬ ልማት ስራ ሂደት	Coffee and Fruit Development Work Procrss	9,224		9,224
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	18,352		18,352
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወ.ሃ አቅርቦት የስራ ሂደት	" Irrigation infrastructure Development and Irrigation water Supply	24,056		24,056
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	13,077		13,077
214	Wajjira Misooma Qabeenya Beeyledaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	East Hararghe Zone Live Stock Resource Development office	44,853		44,853
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	44,853		44,853

215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijjirama Qileensa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	East Hararghe Zone Environmental Protection, Forest and Climate Change office	60,903		60,903
02	Adeemsa Hojii Eegumsa Naannoo fi Jijjirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	Environmental Protection and Climate Change work process	12,213		12,213
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	Forest and Wildlife work process	48,690	"	48,690
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ህብረት ሥራ ማስፋፋይ ጽ/ቤት	East Hararghe Zone Cooperative Promotion office	100,245		100,245
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	100,245		100,245
218	Wajjira Misooma Gabaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ገበያ ልማት ጽ/ቤት	East Hararghe Zone Market Development office	35,964		35,964
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	35,964		35,964
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	East Hararghe Zone Land Use and Adiminstration office	59,949		59,949
02	Adeemsa Hojii lafa Baadiyaa	የገጠር መሬት ስራ ሂደት	Rural Land Work Process	17,124		17,124
03	Adeemsa Hojii Kaadaasteraa Lafaa	የመሬት ካደስተር ስራ ሂደት	Land Cadaster Work Process	28,470		28,470
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	14,355		14,355
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	East Hararghe Zone Water and Energy Resource Development office	116,670		116,670
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	116,670		116,670
222	Wajjira Misooma Albuudaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ማዕድን ልማት ጽ/ቤት	East Hararghe Zone Mineral Development Authority	34,977		34,977
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	34,977		34,977
227	Wajjira Qindeessaa Misooma Naannoo Horsiisee Bulaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን አርብቶ አደር አካባቢ ልማት ጽ/ቤት	East Hararghe Zone Pastoralist Area Development office	50,561		50,561
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	50,561		50,561
231	Wajjira Daldalaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ንግድ ጽ/ቤት	East Hararghe Zone Trade office	193,466		193,466
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	193,466		193,466
232	Wajjira Misooma Interpirayizii fi Industrii Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ኢንተርፕራይዥና ኢንዱስትሪ ልማት ጽ/ቤት	East Hararghe Zone Enterprise and Industry Development office	73,665		73,665
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	73,665		73,665
235	Wajjira Investmentii Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ኢንቨስትመንት ጽ/ቤት	East Hararghe Zone Investment office	26,115		26,115
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	26,115		26,115
272	Wajjira Konistiraakshinii Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ኮንስትራክሽን ጽ/ቤት	East Hararghe Zone Construction office	45,514		45,514
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	45,514		45,514
273	Abbaa Taayitaa Daandiiwwaan Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን መንገዶች ባለ ሰልጣን	East Hararghe Zone Road Authority	94,800		94,800
02	Adeemsa Hojii Ijaarsa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction Work Process	17,922		17,922
03	Wajjira Suphaa Daandiiwwanii Damee Harargee Bahaa	ምስራቅ ሐረርጌ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	East Hararge Branch Road Maintenance Office	52,692		52,692
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	24,186		24,186

279	Institiyuutii Pilaanii Magaalota Oromiyaa Damee Bahaa	የኦሮሚያ ከተሞች ኢንት-ጉዩት ምስራቅ ቅርንጫፍ	Oromia Urban Plan Institute East Branch	82,864		82,864
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	82,864		82,864
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	9,537,126	7,056,022	16,593,148
311	Wajjira Barnootaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ትምህርት ጽ/ቤት	East Harargee Zone Education office	3,671,012		3,671,012
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	121,945		121,945
01	Mana Barnoota Qophaa'inaa Baddannoo	በደኖ መሰናዶ ትምህርት ቤት	Beddeno Preparatory School	130,344		130,344
02	Mana Barnoota Qophaa'inaa Bisidimoo	ብስዳሞ መሰናዶ ትምህርት ቤት	Bisidimo Preparatory School	130,344		130,344
03	Mana Barnoota Qophaa'inaa Dadar	ደደር መሰናዶ ትምህርት ቤት	Deder Preparatory School	130,344		130,344
04	Mana Barnoota Qophaa'inaa Giraawwaa	ግራዋ መሰናዶ ትምህርት ቤት	Girawa Preparatory School	130,344		130,344
05	Mana Barnoota Qophaa'inaa Gursuum	ጉርሱም መሰናዶ ትምህርት ቤት	Gursum Preparatory School	130,344		130,344
06	Mana Barnoota Qophaa'inaa Haroomayyaa	ሀሮማያ መሰናዶ ትምህርት ቤት	Haromaya Preparatory School	159,313		159,313
07	Mana Barnoota Qophaa'inaa Mettaa	ሜታ መሰናዶ ትምህርት ቤት	Meta Preparatory School	130,344		130,344
08	Mana Barnoota Qophaa'inaa Kombolchaa	ኮምቦልቻ መሰናዶ ትምህርት ቤት	Kombolcha Preparatory School	130,344		130,344
09	Mana Barnoota Qophaa'inaa Karaamillee	ክራሚሌ መሰናዶ ትምህርት ቤት	Karamile Preparatory School	130,344		130,344
10	Mana Barnoota Qophaa'inaa Jaajaa	ጃጃ መሰናዶ ትምህርት ቤት	Jaja Preparatory School	130,344		130,344
11	Mana Barnoota Qophaa'inaa Qarsaa	ቀርሳ መሰናዶ ትምህርት ቤት	Kersa Preparatory School	130,344		130,344
12	Mana Barnoota Qophaa'inaa Babilee	ባቢሌ መሰናዶ ትምህርት ቤት	Babile Preparatory School	130,344		130,344
13	Mana Barnoota Qophaa'inaa Burqaa	ቡርቃ መሰናዶ ትምህርት ቤት	Burka Priparatory School	130,344		130,344
14	Mana Barnoota Qophaa'inaa Cinaaqsan	ቋናቅሰን መሰናዶ ትምህርት ቤት	Chinaksan Priparatory School	130,344		130,344
15	Mana Barnoota Qophaa'inaa Husee	ሁሴ መሰናዶ ትምህርት ቤት	Huse Priparatory School	35,676		35,676
16	Mana Barnoota Qophaa'inaa Miidhagaa	ሚደጋ መሰናዶ ትምህርት ቤት	Midhaga Priparatory School	130,344		130,344
17	Mana Barnoota Qophaa'inaa Bokkoo/Fadis	ቦኮ/ፈድስ መሰናዶ ትምህርት ቤት	Boko/Fedis Priparatory School	130,344		130,344
18	Mana Barnoota Qophaa'inaa Ejersa Gooroo	ኢጄርሳ ጎሮ የመሰናዶ ትምህርት ቤት	Ejersa Goro Priparatory School	130,344		130,344
19	Mana Barnoota Qophaa'inaa Kurfaa Callee	ኩርፊ ጫሌ የመሰናዶ ትምህርት ቤት	Kurfa Chale Priparatory School	130,344		130,344
20	Mana Barnoota qophaa'inaa Addellee	አደለ መሰናዶ ት/ት ቤት	Adele Priparatory School	67,862		67,862
21	Mana Barnoota Qophaa'inaa Awwadaay	አወዳይ መሰናዶ ት/ት ቤት	Awedai Priparatory School	130,344		130,344
22	Mana Barnoota Qophaa'inaa Qobboo	ቆቦ መሰናዶ ት/ት ቤት	Kobo Priparatory School	84,828		84,828
23	Mana Barnoota Qophaa'ina Harawaacaa	ሃራዋጫ መሰናዶ ት/ቤት	Harawacha Preparatory School	130,344		130,344
24	Mana Barnoota Qophaa'ina Qullubbii	ቁሉቢ መሰናዶ ት/ቤት	Kulubbii Preparatory School	130,344		130,344
25	Mana Barnoota Qophaa'ina Miinoo	ሚኖ መሰናዶ ት/ቤት	Mino Preparatory School	130,344		130,344
26	Mana Barnoota Qophaa'inaa Baroodaa	በሮዳ ሙጤ መሰናዶ ት/ቤት	Beroda Preparatory School	130,344		130,344
27	Mana Barnoota Qophaa'inaa Gooroo Muuxxii	ጎሮ ሙጤ መሰናዶ ት/ቤት	Goro Muti Preparatory School	130,344		130,344
05	Mana Barnoota Qophaa'inaa Waatar	ዋተር መሰናዶ ት/ቤት	Water Preparatory School	130,344		130,344

05	Buufataa Tamsaasa Barnota Raadiyoo fi Istudiyoo Haromaayyaa	ሀርማያ የትምህርት ማሰራጨ ፊደላዊ ጣቢያና አስተያየት	Haromaya Educational Broadcasting Radio Station and Studio	73,132		73,132
312	Wajjira Barnoota fi Leenjii Teekinika fi Ogummaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ቴክኒክና ሙያ ትምህርት ስልጠና ጽ/ቤት	East Hararghe Zone Technica and Vocational Education Training office	-	460,000	460,000
05	Kolleejii Teekniikaa fi Ogummaa Qonnaa Kombolchaa	ኮምቦሊቻ ግብርና ቴ/ሙያ ማሰልጠኛ ኮሌጅ	Kombolcha Technical and Vocational College of Agriculture	-	460,000	460,000
331	Wajjira Ispoortii Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ስፖርት ጽ/ቤት	East Hararghe Zone Sport office	35,012		35,012
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	35,012		35,012
332	Wajjira Aadaa fi Turiizimii Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ባህልና ቱሪዝም ጽ/ቤት	East Hararghe Zone Culture and Turism office	46,245		46,245
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	46,245		46,245
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	East Hararghe Zone Labour & Social Affairs office	45,682		45,682
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	45,682		45,682
341	Wajjira Eegumsa Fayyaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ጤና ጥበቃ ጽ/ቤት	East Hararghe Zone Health office	5,702,268		5,702,268
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	106,786		106,786
11	Hospitaala Gursuum	ጉርሱም ሆስፒታል	Gursum Hospital	853,166		853,166
13	Hospitaala Bisidimoo	ብስዲሞ ሆስፒታል	Bisidimo Hospital	690,606	1,450,000	2,140,606
21	Hospitaala Dadar	ደደር ሆስፒታል	Deder Hospital	392,555	540,000	932,555
25	Hospitaala Gaaraa Mul'ataa	ጋራ ሙሉታ ሆስፒታል	Gara Muleta Hospital	614,926		614,926
42	Hospitaala Haaroomaayyaa	ሀርማያ ሆስፒታል	Haromaya Hospital	1,314,501	4,099,400	5,413,901
57	Hospitaala Calanqoo	ጨለንቆ ሆስፒታል	Chelenko Hospital	1,062,916		1,062,916
88	Hospitaala Baddannoo	በደኖ ሆስፒታል	Badano Hospital	321,179	506,622	827,801
94	Hospitaala Midhagaa Tolaa	ሚዲጋ ተላ ሆስፒታል	Midaga Tola Hospital	295,017		295,017
01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases prevention	50,616		50,616
361	Wajjira Hoggansa Sodaa Balaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	East Hararghe Zone Disaster Risk Management office	36,907		36,907
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	36,907		36,907
400	Kan biroo	ሌሎች ወጪዎች	Others			-
006	Harargee Lixaa	ምዕራብ ሐረርጌ	West Hararghe	9,267,695	9,686,051	18,953,746
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,944,323	-	1,944,323
115	Wajjira Bulchiinsaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን አስተዳደር ጽ/ቤት	West Hararghe Zone Adminstration Office	90,676		90,676
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	90,676		90,676
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargag-gootaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	West Hararghe Zone Women`s, Children and Youth Affairs Office	58,368		58,368
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	58,368		58,368
121	Wajjira Abbaa Alangaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን አቃቤ ሕግ ዕቤት	West Hararghe Zone Attorney office	21,441		21,441
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	21,441		21,441



122	Mana Murtii Ol'aanaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ከፍተኛ ፍርድ ቤት	West Hararghe Zone Higher Court	88,953		88,953
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	88,953		88,953
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ወሳኝ ከ-ነቶች ምዝገባ ኤጀንሲ	West Hararghe Zone Social Vital Events Registration Agency	16,876		16,876
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	16,876		16,876
128	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Bahaa(Ciroo)	የሥነ-ምግባርና ጸረ-ሙስና ኮሚሽን ምስራቅ ቅሪንጫፍ (ጭር)	Ethics and Anti Corruption Commission Eastern Branch (Chiro)	49,115		49,115
03	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Geral service	49,115		49,115
129	Bulchiinsa Manneen Sirreessaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ማረሚያ ቤት አስተዳደር	West Hararghe Zone Prison Administration	1,172,693		1,172,693
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,172,693		1,172,693
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	West Hararghe Zone Security & Administration office	72,816		72,816
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	72,816		72,816
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	West Hararghe Zone Finance and Economic Co-operation Office	147,329		147,329
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	132,221		132,221
02	Odiitii keessaa	የወሰጥ አዲት	Internal Odit	15,108		15,108
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	West Hararghe Zone Government Communication Affairs Office	42,182		42,182
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,182		42,182
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ፕብሊክ ሰርቪስና የሰው ሓይል ልማት ጽ/ቤት	West Hararghe Zone Public service and Human Development Resource Office	72,428		72,428
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	72,428		72,428
174	Wajjira Karooraa fi Misooma Dinagdee Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	West Hararghe Zone Planning and Economic Development Office	111,446		111,446
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	111,446		111,446
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,189,328	136,051	1,325,379
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	West Hararghe Zone Agriculture and Natural Resources office	211,313		211,313
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	121,864		121,864
07	Kilnika Eegumsa Midhaanii Hirnaa	ሂርና አዘዕርት ጥበቃ ክሊኒክ	Hirna Crop Protection Clinic	9,255		9,255
03	Adeemsa Hojii Misooma Buna fi Muduraa	የቡናና ፍራፍሬ ልማት ስራ ሂደት	Coffee and Fruit Development Work Procrss	14,200		14,200
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	23,730		23,730
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወ.ሃ አቅርቦት የስራ ሂደት	" Irrigation infrastructure Development and Irrigation water Supply	26,407		26,407
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	15,857		15,857
214	Wajjira Misooma Qabeenya Beeyledaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	West Hararghe Zone Live Stock Resource Development office	87,033		87,033



02	Adeemsa Hojii Ijoo Ekiteeshinii Misooma Beeylada Fi Qurxummii	የአንስሳት እና ዓሳ ሃብት ልማት ኤክስፐርት አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	47,355		47,355
07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የአንስሳት ጤና ልማት፣ ካረንቴይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	39,678		39,678
215	Wajjira Eegumsa Naannoo, Bosonaa fi Fijjirama Qileensa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"West Hararghe Zone Environmental Protection, Forest and Climate Change office	44,088		44,088
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	44,088	"	44,088
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ህብረት ሥራ ማስፋፋይ ጽ/ቤት	West Hararghe Zone Cooperative Promotion office	115,425		115,425
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	115,425		115,425
218	Wajjira Misooma Gabaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ገበያ ልማት ጽ/ቤት	West Hararghe Zone Market Development office	42,144		42,144
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,144		42,144
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	West Hararghe Zone Land Use and Adiminstration office	105,465		105,465
02	Adeemsa Hojii lafa Baadiyaa	የገጠር መሬት ስራ ሂደት	Rural Land Work Process	59,325		59,325
03	Adeemsa Hojii Kaadaasteraa Lafaa	የመሬት ካደስተር ስራ ሂደት	Land Cadaster Work Process	24,762		24,762
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	21,378		21,378
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Hararghe Zone Water and Energy Resource Development office	85,092		85,092
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	85,092		85,092
222	Wajjira Misooma Albuudaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ማዕድን ልማት ጽ/ቤት	West Hararghe Zone Mineral Development Authority	44,619		44,619
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	44,619		44,619
227	Wajjira Qindeessaa Misooma Naannoo Horsisee Bulaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን አርብቶ አደር አካባቢ ልማት ጽ/ቤት	West Hararghe Zone Pastoralist Area Development office	32,928		32,928
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,928		32,928
231	Wajjira Daldalaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ንግድ ጽ/ቤት	West Hararghe Zone Trade office	105,408		105,408
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	105,408		105,408
232	Wajjira Misooma Interpirayizii fi Industirii Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ኢንተርፕራይዥና ኢንዱስትሪ ልማት ጽ/ቤት	West Hararghe Zone Enterprise and Industry Development office	69,392		69,392
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	69,392		69,392
233	Abbaa Taayitaa Geejjibaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ትራንስፖርት ባለስልጣን	West Hararghe Zone Transport Authority office	-	136,051	136,051
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	136,051	136,051
235	Wajjira Invastmentii Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ኢንቨስትመንት ጽ/ቤት	West Hararghe Zone Investment office	20,472		20,472
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	20,472		20,472
272	Wajjira Konistiraakshinii Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ኮንስትራክሽን ጽ/ቤት	West Hararghe Zone Construction office	54,802		54,802
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	54,802		54,802
273	Abbaa Taayitaa Daandiiwwaan Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን መንገዶች ባለ ስልጣን	West Hararghe Zone Road Authority	171,147		171,147

03	Wajjira Suphaa Daandiiwanii Damee Haragee Lixaa	ምዕራብ ሐረርጌ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	West Hararge Branch Road Maintenance Office	59,835		59,835
03	Adeemsa Hojii Deeggorsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	111,312		111,312
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	6,134,043	9,550,000	15,684,043
311	Wajjira Barnootaa Godina Haragee Lixaa	የምዕራብ ሐረርጌ ዞን ትምህርት ጽ/ቤት	West Hararghe Zone Education office	1,878,368		1,878,368
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	82,741		82,741
01	Mana Barnoota Qophaa'inaa Baddeessaa	በደረሰ መስፈርት ትምህርት ቤት	Beddesa Preparatory School	74,996		74,996
02	Mana Barnoota Qophaa'inaa Carcar	ጨርጨር መስፈርት ትምህርት ቤት	Chercher Preparatory School	196,034		196,034
03	Mana Barnoota Qophaa'inaa Galmsoo	ገለምሶ መስፈርት ትምህርት ቤት	Gelemso Preparatory School	112,608		112,608
04	Mana Barnoota Qophaa'inaa Hirnaa	ሀርና መስፈርት ትምህርት ቤት	Hirna Preparatory School	162,954		162,954
05	Mana Barnoota Qophaa'inaa Machaaraa	መቻራ መስፈርት ትምህርት ቤት	Mechara Preparatory School	97,720		97,720
06	Mana Barnoota Qophaa'inaa Masalaa	መሰላ መስፈርት ትምህርት ቤት	Mesela Preparatory School	139,520		139,520
07	Mana Barnoota Qophaa'inaa Bookee	ቦኬ መስፈርት ትምህርት ቤት	Boke Preparatory School	79,920		79,920
08	Mana Barnoota Qophaa'inaa Doobbaa	ደባ መስፈርት ትምህርት ቤት	Dobba Preparatory School	53,363		53,363
09	Mana Barnoota Qophaa'inaa Asabot	አሰቦት መስፈርት ትምህርት ቤት	Asebot Preparatory School	74,996		74,996
10	Mana Barnoota Qophaa'inaa Rimeettii	ረመቲ መስፈርት ትምህርት ቤት	Rimetti Preparatory School	102,926		102,926
11	Mana Barnoota Qophaa'inaa Taayifee	ታይፊ መስፈርት ትምህርት ቤት	Tayife Preparatory School	78,519		78,519
12	Mana Barnoota Qophaa'ina Calalaqaa	ጨለለቃ መስፈርት ትምህርት ቤት	Cheleleka Preparatory School	95,200		95,200
13	Mana Barnoota Qophaa'inaa Qunnii	ቁኒ መስፈርት ትምህርት ቤት	Kuni Priparatory School	63,506		63,506
14	Mana Barnoota Qophaa'inaa Koomoonaa	ኮሞና መስፈርት ትምህርት ቤት	Komona Priparatory School	64,711		64,711
15	Mana Barnoota Qophaa'inaa Bordoddee	ቦርዶዶ መስፈርት ትምህርት ቤት	Bordode Preparatory School	77,986		77,986
09	Kolleejjii Barnoota Barsiisotaa Ciroo	ጭሮ መምህራን ትምህርት ኮሌጅ	Ciro Teachers' TEducation College	320,669		320,669
313	Damee Mirkanessaa Ga'uumsa Ogummaa Ciroo	በኦሮሚያ ልሀቀት ኤጄንሲ ጨር ቅርንጫፍ	Oromia Egency for Center Of Competency Chiroo branch	34,262		34,262
01	Bulchinsa fi tajaajila maraa	አስተዳደርና አገልግሎት	Adminstration and general service	34,262		34,262
331	Wajjira Ispoortii Godina Haragee Lixaa	የምዕራብ ሐረርጌ ዞን ስፖርት ጽ/ቤት	West Hararghe Zone Sport office	30,146		30,146
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	30,146		30,146
332	Wajjira Aadaa fi Turiiizimii Godina Haragee Lixaa	የምዕራብ ሐረርጌ ዞን ባህልና ቱሪዝም ጽ/ቤት	West Hararghe Zone Culture and Turism office	41,359		41,359
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	41,359		41,359
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Haragee Lixaa	የምዕራብ ሐረርጌ ዞን ሰራተኞች እና ማህበራዊ ጉዳይ ጽ/ቤት	West Hararghe Zone Labour & Social Affairs office	47,739		47,739
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	47,739		47,739
341	Wajjira Eegumsa Fayyaa Godina Haragee Lixaa	የምዕራብ ሐረርጌ ዞን ጤና ጥበቃ ጽ/ቤት	West Hararghe Zone Health office	4,059,061		4,059,061
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	138,242		138,242
05	Hospitaala Burqaa Diimtuu	ቡርቃ ዲምቲ ሆስፒታል	Burka Dimtu Hospital	240,436		240,436

07	Hospitaala Daaroo Labuu	ዳሮ ለቡ ሆስፒታል	Daro Lebu Hospital	287,705		287,705
11	Hospitaala Ciroo	ጭሮ ሆስፒታል	Chiro Hospital	740,416	3,950,000	4,690,416
12	Hospitaala Galamsoo	ገለምሶ ሆስፒታል	Gelemso Hospital	787,205	4,000,000	4,787,205
13	Hospitaala Baddeessaa	ባዴሳ ሆስፒታል	Bedesa Hospital	787,205		787,205
44	Wirtuu Baankii Dhiigaa Ciroo	የጭሮ ደም ባንክ ማእከል	Chiro Blood Bank	127,069		127,069
58	Hoospitaala Asaboot	አሰቦት ሆስፒታል	Asebot Hospital	420,905		420,905
71	Hospitaala Hiirnaa	ዚርና ሆስፒታል	Hirna Hospital	437,719	1,600,000	2,037,719
01	Dhukkuba Ittisuu	በሽታን መከላከል	Disease proeventation	92,159		92,159
361	Wajjira Hoggansa Sodaa Bala Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	West Harargee Zone Disaster Risk Management office	43,107		43,107
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	43,107		43,107
400	Kan biroo	ሌሎች ወጪዎች	Others			-
007	Iluu Abbaa Booraa	ኢሉ አባቦራ	Ilu Aba Bora	5,054,023	5,221,000	10,275,023
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	851,540	-	851,540
115	Wajjira Bulchiinsaa Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን አስተዳደር ጽ/ቤት	Ilu Aba Bora Zone Administration Office	81,880		81,880
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	81,880		81,880
119	Wajjira Dhimma Dubartootaa, Daa'immaniii fi Dargagootaa Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	Ilu Aba Bora Zone Women's, Children and Youth Affairs Office	34,192		34,192
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	34,192		34,192
121	Wajjira Abbaa Alangaa Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን አቃቤ ሕግ ፅ/ቤት	Ilu Aba Bora Zone Attorney office	39,481		39,481
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	39,481		39,481
122	Mana Murtii Ol'aanaa Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን ከፍተኛ ፍርድ ቤት	Ilu Aba Bora Zone Higher Court	149,993		149,993
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	149,993		149,993
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	Ilu Aba Bora Zone Social Vital Events Registration Agency	7,045		7,045
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,045		7,045
129	Bulchiinsa Manneen Sirreessaa Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን ማረጋገጫ ቤት አስተዳደር	Ilu Aba Bora Zone Prison Administration	155,324		155,324
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	43,089		43,089
13	Bulchiinsa Mana Sirreessa Allee Diduu	አሌ ድዳ ማረጋገጫ ቤት አስተዳደር	Ale Didu Prison Administration	112,235		112,235
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Ilu Aba Bora Zone Security & Administration office	53,390		53,390
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	53,390		53,390
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	Ilu Aba Bora Zone Finance and Economic Co-operation Office	150,970		150,970
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	127,946		127,946
02	Odiitii keessaa	የውስጥ አዲት	Internal Odit	23,024		23,024

153	Wajjira Dhimmoata Kominikeeshinii Mootummaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Ilu Aba Bora Zone Government Communication Affairs Office	23,490		23,490
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	23,490		23,490
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን ፕብሊክ ሰርቪስና የሰው ሓይል ልማት ጽ/ቤት	Ilu Aba Bora Zone Public service and Human Development Resource Office	123,097		123,097
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	123,097		123,097
174	Wajjira Karooraa fi Misooma Dinagdee Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	Ilu Aba Bora Zone Planning and Economic Development Office	32,678		32,678
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,678		32,678
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	748,147	-	748,147
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	Ilu Aba Bora Zone Agriculture and Natural Resources office	130,676		130,676
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	79,630		79,630
03	Adeemsa Hojii Misooma Buna fi Muduraa	የቡናና ፍራፍሬ ልማት ስራ ሂደት	Coffee and Fruit Development Work Procrss	18,352		18,352
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	11,745		11,745
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወሃ አቅርቦት የስራ ሂደት	"Irrigation infrastructure Development and Irrigation water Supply	12,061		12,061
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	8,888		8,888
214	Wajjira Misooma Qabeenya Beeyleadaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	Ilu Aba Bora Zone Live Stock Resource Development office	37,920		37,920
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeyladaa Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	26,760		26,760
07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	2,971		2,971
11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስግለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	1,233		1,233
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyladaa fi Qurxumii	የእንስሳት ሀብት ፣ ተዋጽዖና ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	6,956		6,956
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijjirama Qileensaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"Ilu Aba Bora Zone Environmental Protection, Forest and Climate Change office	19,845		19,845
02	Adeemsa Hojii Eegumsa Naannoo fi Jijjirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	13,599		13,599
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	6,246		6,246
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን ሀብት ሥራ ማስፋፍያ ጽ/ቤት	Ilu Aba Bora Zone Cooperative Promotion office	65,244		65,244
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	65,244		65,244
218	Wajjira Misooma Gabaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን ገበያ ልማት ጽ/ቤት	Ilu Aba Bora Zone Market Development office	35,175		35,175
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	35,175		35,175
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	Ilu Aba Bora Zone Land Use and Adiminstration office	76,572		76,572

02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	19,497		19,497
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	27,593		27,593
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	29,482		29,482
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Ilu Aba Bora Zone Water and Energy Resource Development office	63,957		63,957
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	63,957		63,957
222	Wajjira Misooma Albuudaa Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን ማዕድን ልማት ጽ/ቤት	Ilu Aba Bora Zone Mineral Development Authority	22,107		22,107
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	22,107		22,107
231	Wajjira Daldalaa Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን ንግድ ጽ/ቤት	Ilu Aba Bora Zone Trade office	52,854		52,854
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	52,854		52,854
232	Wajjira Misooma Interpirayizii fi Industrii Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን ኢንተርፕራይዥና ኢንዱስትሪ ልማት ጽ/ቤት	Ilu Aba Bora Zone Enterprise and Industry Development office	97,469		97,469
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	97,469		97,469
235	Wajjira Investmentii Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን ኢንቨስትመንት ጽ/ቤት	Ilu Aba Bora Zone Investment office	28,034		28,034
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,034		28,034
272	Wajjira Konistiraakshinii Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን ኮንስትራክሽን ጽ/ቤት	Ilu Aba Bora Zone Construction office	35,068		35,068
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	35,068		35,068
273	Abbaa Taayitaa Daandiiwwaan Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን መንገዶች ባለ ስልጣን	Ilu Aba Bora Zone Road Authority	83,226		83,226
02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ	Road Construction & Maintenance Work Process	10,452		10,452
03	Wajjira Suphaa Daandiiwwan Damee Iлуу Abbaa Booraa	ኢሉ አባባራ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Ilu Abba Bora Branch Road Maintenance Office	57,762		57,762
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	15,012		15,012
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,454,336	5,221,000	8,675,336
311	Wajjira Barnootaa Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን ተምህርት ጽ/ቤት	Ilu Aba Bora Zone Education office	1,837,121		1,837,121
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	120,676		120,676
01	Mana Barnoota Qophaa'inaa Algee	አልጌ መሰናዶ ትምህርት ቤት	Alge Preparatory School	130,344		130,344
02	Mana Barnoota Qophaa'inaa Goree	ጎራ መሰናዶ ትምህርት ቤት	Gore Preparatory School	130,344		130,344
03	Mana Barnoota Qophaa'inaa Mattuu	መቱ መሰናዶ ትምህርት ቤት	Metu Preparatory School	130,344		130,344
04	Mana Barnoota Qophaa'inaa Yaayyoo Ayidaa	ያዮ መሰናዶ ትምህርት ቤት	Yayo Ayida Preparatory School	130,344		130,344
05	Mana Barnoota Qophaa'inaa Daarimuu	ዳራሙ መሰናዶ ትምህርት ቤት	Darimu Preparatory School	130,344		130,344
06	Mana Barnoota Qophaa'ina Bachoo	በቾ መሰናዶ ትምህርት ቤት	Bacho Preparatory School	129,144		129,144
07	Mana Barnoota Qophaa'ina Buree	ቡሬ መሰናዶ ትምህርት ቤት	Bure Preparatory School	130,344		130,344
08	Mana Barnoota Qophaa'inaa Elemoo	ኤለሞ መሰናዶ ትምህርት ቤት	Elemoo Preparatory School	130,344		130,344
09	Mana Barnoota Qophaa'ina Birbirsaa	ብርብርሳ መሰናዶ ትምህርት ቤት	Birbirsaa Preparatory School	130,344		130,344

10	Mana Barnoota Qophaa'ina Hurrumuu	ሁኔታ መሰናዶ ጎ/ት ቤት	Hurumu Preparatory School	130,344		130,344
06	Koollejii Barsiisotaa Mattuu	መቱ መምህራን ትምህርት ክሊጅ	Metu Teachers College	414,205		414,205
331	Wajjira Ispoortii Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን ስፖርት ጽ/ቤት	Ilu Aba Bora Zone Sport office	26,204		26,204
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	26,204		26,204
332	Wajjira Aadaa fi Turiizimii Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን ባህልና ቱሪዝም ጽ/ቤት	Ilu Aba Bora Zone Culture and Turism office	42,814		42,814
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,814		42,814
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Ilu Aba Bora Zone Labour & Social Affairs office	33,427		33,427
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	33,427		33,427
341	Wajjira Eegumsa Fayyaa Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን ጤና ጥበቃ ጽ/ቤት	Ilu Aba Bora Zone Health office	1,303,478		1,303,478
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	58,864		58,864
05	Kaarl Mattuu Hospitaala	ካርል መቱ ሆስፒታል	Karl Matu Hospital	973,795	3,921,000	4,894,795
45	Wirtuu Baankii Dhiigaa Mattuu	መቱ ደም ባንክ ማእከል	Metu Blood Bank	218,808		218,808
59	Hoospitaala Daarimuu	ዳርሙ ሆስፒታል	Darimu Hospital	-	1,300,000	1,300,000
01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseasses prevention	52,011		52,011
361	Wajjira Hoggansa Sodaa Balaa Godina Iлуу Abbaa Booraa	የኢሉ አባባራ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	Ilu Aba Bora Zone Disaster Risk Management office	211,292		211,292
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	211,292		211,292
400	Kan biroo	ሌሎች ወጪዎች	Others			-
008	Jimmaa	ጅማ	Jimma	11,412,732	5,113,151	16,525,883
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,589,783	-	1,589,783
115	Wajjira Bulchiinsaa Godina Jimmaa	የጅማ ዞን አስተዳደር ጽ/ቤት	Jimma Zone Adminstration Office	60,447		60,447
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	60,447		60,447
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargagootaa Godina Jimmaa	የጅማ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	Jimma Zone Women`s, Children and Youth Affairs Office	67,116		67,116
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	67,116		67,116
121	Wajjira Abbaa Alangaa Godina Jimmaa	የጅማ ዞን ኢቃቤ ሕግ ዕ/ቤት	Jimma Zone Attorney office	30,839		30,839
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	30,839		30,839
122	Mana Murtii Ol'aanaa Godina Jimmaa	የጅማ ዞን ከፍተኛ ፍርድ ቤት	Jimma Zone Higher Court	61,612		61,612
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	61,612		61,612
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaasumaa Godina Jimmaa	የጅማ ዞን ወሳኝ ኩባቶች ምዝገባ ኤጀንሲ	Jimma Zone Social Vital Events Registration Agency	13,060		13,060
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	13,060		13,060
128	Komishinii Naamusaafi FarraMalaanmaltummaa Damee Kibba Lixaa	የሥነ-ምግባርና ጸረ-ሙስና ኮሚሽን ደቡብ ምዕራብ ቅርንጫፍ	Ethics and Anti-Corruption Commission South Western Branch	45,602		45,602



02	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	45,602		45,602
129	Bulchiinsa Manneen Sirreessaa Godina Jimmaa	የጅም ዞን ማረጋገጫ ቤት አስተዳደር	Jimma Zone Prison Administration	940,791		940,791
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	940,791		940,791
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Jimmaa	የጅም ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Jimma Zone Security & Administration office	74,403		74,403
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	74,403		74,403
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Jimmaa	የጅም ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	Jimma Zone Finance and Economic Co-operation Office	137,913		137,913
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	118,502		118,502
02	Odiitii keessaa	የውስጥ አዲት	Internal Odit	19,411		19,411
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Jimmaa	የጅም ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Jimma Zone Government Communication Affairs Office	25,145		25,145
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	25,145		25,145
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Jimmaa	የጅም ዞን ፕብሊክ ሰርቭስና የሰው ሥነ-ልቦና ልማት ጽ/ቤት	Jimma Zone Public service and Human Development Resource Office	89,468		89,468
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	89,468		89,468
174	Wajjira Karooraa fi Misooma Dinagdee Godina Jimmaa	የጅም ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	Jimma Zone Planning and Economic Development Office	43,387		43,387
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	43,387		43,387
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	972,667	254,360	1,227,027
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Jimmaa	የጅም ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	Jimma Zone Agriculture and Natural Resources office	207,426		207,426
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	79,560		79,560
05	Kilinka Egumsa Midhaan Jimma	ጂማ አዝዕርት ጥበቃ ክሊኒክ	Jimma Crop Protection Clinic	48,813		48,813
03	Adeemsa Hojii Misooma Bunaa fi Muduraa	የቡናና ፍሬ-ፍሬ ልማት ስራ ሂደት	Coffee and Fruit Development Work Procrss	27,835		27,835
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	19,207		19,207
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ውሃ አቅርቦት የስራ ሂደት	" Irrigation infrastructure Development and Irrigation water Supply	23,020		23,020
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	8,991		8,991
214	Wajjira Misooma Qabeenya Beeyladaa Godina Jimmaa	የጅም ዞን እንስሳት ሀብት ልማት ጽ/ቤት	Jimma Zone Live Stock Resource Development office	63,643		63,643
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	28,681		28,681
07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	1,858		1,858
11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስጣል ስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	5,388		5,388
19	Giddu galeessa oomishaa Dhangala'aa Naayitiroojinii Jimmaa	የጅም ፈላሽ ናይትሮጂን ማምረቻ ማዕከል	Jimma Liquid Nitrogen Production Center	24,782		24,782
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyladaa fi Qurxummii	የእንስሳት ሀብት ፣ ተዋጽዖ ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	2,934		2,934



215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijirama Qileen-sa Godina Jimmaa	የጅም ሆን አከባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"Jimma Zone Environmental Protection, Forest and Climate Change office	39,114		39,114
02	Adeemsa Hojii Eegumsa Naannoo fi Jijirama Qileensaa	የአከባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	25,290		25,290
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	13,824		13,824
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Jimmaa	የጅም ሆን ህብረት ሥራ ማስፋፋይ ጽ/ቤት	Jimma Zone Cooperative Promotion office	71,814		71,814
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	71,814		71,814
218	Wajjira Misooma Gabaa Godina Jimmaa	የጅም ሆን ገበያ ልማት ጽ/ቤት	Jimma Zone Market Development office	54,182		54,182
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	54,182		54,182
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Jimmaa	የጅም ሆን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	Jimma Zone Land Use and Adiminstration office	104,823		104,823
02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	17,916		17,916
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	27,596		27,596
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	59,311		59,311
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Jimmaa	የጅም ሆን ዉሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Jimma Zone Water and Energy Resource Development office	63,351		63,351
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የዉሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	63,351		63,351
222	Wajjira Misooma Albuudaa Godina Jimmaa	የጅም ሆን ማዕድን ልማት ጽ/ቤት	Jimma Zone Mineral Development Authority	40,521		40,521
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	40,521		40,521
231	Wajjira Daldalaa Godina Jimmaa	የጅም ሆን ንግድ ጽ/ቤት	Jimma Zone Trade office	60,704		60,704
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	60,704		60,704
232	Wajjira Misooma Interpirayizii fi Industrii Godina Jimmaa	የጅም ሆን ኢንተርፕራይዝና ኢንዱስትሪ ልማት ጽ/ቤት	Jimma Zone Enterprise and Industry Development office	72,940		72,940
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	72,940		72,940
233	Abbaa Taayitaa Geejjiba Godina Jimmaa	የጅም ሆን ትራንስፖርት ባለስልጣን	Jimma Zone Transport Authority office	-	254,360	254,360
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	254,360	254,360
235	Wajjira Invastmentii Godina Jimmaa	የጅም ሆን ኢንቨስትመንት ጽ/ቤት	Jimma Zone Investment office	30,982		30,982
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	30,982		30,982
272	Wajjira Konistiraakshinii Godina Jimmaa	የጅም ሆን ኮንስትራክሽን ጽ/ቤት	Jimma Zone Construction office	76,137		76,137
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	76,137		76,137
273	Abbaa Taayitaa Daandiiwwaan Godina Jimmaa	የጅም ሆን መንገዶች ባለ ስልጣን	Jimma Zone Road Authority	87,030		87,030
02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገና እና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work process	8,874		8,874
03	Wajjira Suphaa Daandiiwwan Damee Jimmaa	ጂማ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Jimma Branch Road Maintenance Office	48,339		48,339
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	29,817		29,817
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	8,850,282	4,858,791	13,709,073
311	Wajjira Barnootaa Godina Jimmaa	የጅም ሆን ትምህርት ጽ/ቤት	Jimma Zone Education office	3,475,058		3,475,058

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	111,319		111,319
01	Mana Barnoota Qophaa'inaa Agaaroo	አጋሮ መሰናዶ ትምህርት ቤት	Agaro Preparatory School	130,344		130,344
02	Mana Barnoota Qophaa'inaa Asandaaboo	አሰንዳቦ መሰናዶ ትምህርት ቤት	Asendabo Preparatory School	130,344		130,344
03	Mana Barnoota Qophaa'inaa Jimmaa	ጅማ መሰናዶ ትምህርት ቤት	Jima Preparatory School	314,006		314,006
04	Mana Barnoota Qophaa'ina Limmuu	ሊሙ መሰናዶ ትምህርት ቤት	Limu Gannet Preparatory School	130,344		130,344
05	Mana Barnoota Qophaa'inaa Sokorruu	ሶኮሩ መሰናዶ ትምህርት ቤት	Sokoru Preparatory school	130,344		130,344
06	Mana Barnoota Qophaa'inaa Tobbaa	ቶባ መሰናዶ ትምህርት ቤት	Toba Preparatory School	130,344		130,344
07	Mana Barnoota Qophaa'inaa Sigimoo	ስግሞ መሰናዶ ትምህርት ቤት	Sigmo preparatory School	130,344		130,344
08	Mana Barnoota Qophaa'iinaa Atiinaagoo	አትናጎ መሰናዶ ትምህርት ቤት	Atinago Preparatory School	130,344		130,344
09	Mana Barnoota Qophaa'inaa Algaa	አልጋ መሰናዶ ትምህርት ቤት	Alga Priparatory School	130,344		130,344
10	Mana Barnoota Qophaa'inaa Saqqaa	ሰቃ መሰናዶ ትምህርት ቤት	Seka Priparatory School	130,344		130,344
11	Mana Barnoota Qophaa'inaa Baggee	ቤጌ መሰናዶ ትምህርት ቤት	Bege Priparatory School	130,344		130,344
12	Mana Barnoota Qophaa'inaa Geeraa	ጌራ መሰናዶ ትምህርት ቤት	Gera Priparatory School	130,344		130,344
13	Mana Barnoota Qophaa'inaa Diimtuu/Xiroo Afataa	ዲምቱ/ጥሮ አፈታ መሰናዶ ትምህርት ቤት	Dimtu/Tiro Afeta Priparatory School	130,344		130,344
14	Mana Barnoota Qophaa'inaa Yabbuu	የቡ መሰናዶ ትምህርት ቤት	Yebu Priparatory School	130,344		130,344
15	Mana Barnoota Qophaa'inaa Sheekii	ሼኪ መሰናዶ ት/ት ቤት	Sheki Priparatory School	130,344		130,344
16	Mana Barnoota Qophaa'ina Sarboo	ሰርቦ መሰናዶ ት/ት ቤት	Sarbo Priparatory School	130,344		130,344
17	Mana Barnootaa Qophaa'ina Saxxammaa	ሠጠማ መሰናዶ ት/ቤት	Satama Preparatory School	130,344		130,344
18	Mana Barnootaa Qophaa'ina Shabee	ሻቤ መሰናዶ ት/ቤት	Shabe Preparatory School	130,344		130,344
19	Mana Barnoota Qophaa'ina Geembee	ጎምቤ መሰናዶ ት/ቤት	Gembe Preparatory School	130,344		130,344
20	Mana Barnoota Qophaa'inaa Bashaashaa	በሻሻ መሰናዶ ት/ቤት	Beshasha Preparatory School	130,344		130,344
21	Mana Barnoota Qophaa'inaa Xoollaay	ቦላይ መሰናዶ ት/ቤት	Tolay Preparatory School	130,344		130,344
22	Mana Barnoota Qophaa'inaa Molee Mandaraa	ሞሌ መንደራ መሰናዶ ት/ቤት	Mole Mendera Preparatory School	78,135		78,135
03	Koolleejjii Barsiisootaa Barsiisotaa Jimmaa	ጅማ መምህራን ትምህርት ኮሌጅ	Jimma Teachers Education College	364,718		364,718
313	Damee Mirkanessaa Ga'uumsa Ogummaa Jimmaa	በኦሮሚያ ልሀቀት ኤጀንሲ ጂማ ቅርንጫፍ	Oromia Egency for Center Of Competency Jimma branach	38,069		38,069
01	Bulchinsaa fi tajaajila maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	38,069		38,069
331	Waajjira Ispoortii Godina Jimmaa	የጅማ ዞን ስፖርት ጽ/ቤት	Jimma Zone Sport office	56,567		56,567
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	56,567		56,567
332	Waajjira Aadaa fi Turiizimii Godina Jimmaa	የጅማ ዞን ባህልና ቱሪዝም ጽ/ቤት	Jimma Zone Culture and Turism office	38,938		38,938
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	38,938		38,938
333	Waajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Jimmaa	የጅማ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Jimma Zone Labour & Social Affairs office	46,913		46,913
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	37,426		37,426

12	Boordii Murteessaa Dhimma Hojjetaa fi Hojjechiisaa Damee Jimmaa	ጅም ዞን ሠራተኛና አሠሪ ጉዳይ ቦርድ	Jimma Zone Workers and Employers Affairs Bord	9,487		9,487
341	Wajjira Eegumsa Fayyaa Godina Jimmaa	የጅም ዞን ጤና ጥበብ ጽ/ቤት	Jimma Zone Health office	5,166,383		5,166,383
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	77,829		77,829
06	Hospitaala Limuu Gannat	ሊሙ ገነት ሆስፒታል	Limu Genet Hospital	682,636	897,791	1,580,427
10	Hospitaala Xiroo Afataa	ጥሮ አፋታ ሆስፒታል	Tiro Afata Hospital	286,235		286,235
15	Hoospitaala Limmuu Saqqaa	ሊሙ ስቃ ሆስፒታል	Limu Seka Hospital	334,414		334,414
41	Hoospitaala Shanan Gibee	ሸነን ግቤ ሆስፒታል	Shenen Gibe Hospital	738,717		738,717
46	Wirtuu Baankii Dhiigaa Jimmaa	ጅም ደም ባንክ ማእከል	Jimma Blood Bank	259,777		259,777
50	Hoospitaala Aggaaroo	አጋሮ ሆስፒታል	Agaro Hospital	872,065	2,445,000	3,317,065
60	Hoospitaala Saqqaa Coqorsaa	ስቃ ሙቆርሳ ሆስፒታል	Seka Chekorsa Hospital	471,933	1,516,000	1,987,933
83	Hospiitala Saxxammaa	ሰጠማ ሆስፒታል	Setema Hospital	420,133		420,133
84	Hospitaala Omoo Naadaa	ኦሞ ናዳ ሆስፒታል	Omo Nada Hospital	591,487		591,487
96	Hospitaala Deedoo	ደዴ ሆስፒታል	Dedo Hospital	362,972		362,972
01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevetion	68,185		68,185
361	Wajjira Hoggansa Sodaa Balaa Godina Jimmaa	የጅም ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	Jimma Zone Disaster Risk Management office	28,355		28,355
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,355		28,355
400	Kan biroo	ሌሎች ወጪዎች	Others			-
009	Shawaa Bahaa	ምስራቅ ሸዋ	East Shewa	14,281,149	29,324,905	43,606,054
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,260,828	-	1,260,828
115	Wajjira Bulchiinsaa Godina Shawaa Bahaa	ምስራቅ ሸዋ ዞን አስተዳደር ጽ/ቤት	East Shewa Zone Administration Office	99,366		99,366
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	99,366		99,366
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargagootaa Godina Shawaa Bahaa	ምስራቅ ሸዋ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	East Shewa Zone Women's, Children and Youth Affairs Office	52,174		52,174
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	52,174		52,174
121	Wajjira Abbaa Alangaa Godina Shawaa Bahaa	ምስራቅ ሸዋ ዞን አቃቤ ሕግ ዕ/ቤት	East Shewa Zone Attorney office	53,368		53,368
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	17,424		17,424
02	Wajjira Haqaa Maagala Addaa Adamaa	የአዳማ ከተማ ልዩ ፍትህ ዕ/ቤት	Adamaa Special Town Justice Office	33,337		33,337
03	Dhaddacha Bahaa	ምስራቅ ችሎት	East Supreme Court	2,607		2,607
122	Mana Murtii Ol'aanaa Godina Shawaa Bahaa	ምስራቅ ሸዋ ዞን ከፍተኛ ፍርድ ቤት	East Shewa Zone Higher Court	154,930		154,930
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	72,551		72,551
02	Dhaddacha Bahaa	የአዳማ ልዩ ፍርድ ቤት	Adama Special Court	82,379		82,379
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Shawaa Bahaa	ምስራቅ ሸዋ ዞን ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	East Shewa Zone Social Vital Events Registration Agency	4,695		4,695

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,695		4,695
128	Komishinii NaamusaafiFarra Malaanmaltummaa Damee Giddu Galeessa Bahaa	የሥነ-ምግባርና ጸረ-መስናክ ስሜት ማከላከያ ምስራቅ ቅርንጫፍ	Ethics and Anti-Corruption Commission Central East Branch	60,890		60,890
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	60,890		60,890
129	Bulchiinsa Manneen Sirreessaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ማረሚያ ቤት አስተዳደር	East Shewa Zone Prison Adminstration	498,592		498,592
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	498,592		498,592
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	East Shewa Zone Security & Adminstration office	54,337		54,337
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	54,337		54,337
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	East Shewa Zone Finance and Economic Co-operation Office	204,060		204,060
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	176,141		176,141
02	Odiitii keessaa	የውስጥ ኦዲት	Internal Odit	27,919		27,919
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	East Shewa Zone Government Communication Affairs Office	43,873		43,873
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	43,873		43,873
174	Wajjira Karooraa fi Misooma Dinagdee Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	East Shewa Zone Planning and Economic Development Office	34,543		34,543
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	34,543		34,543
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,617,941	100	1,618,041
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	East Shewa Zone Agriculture and Natural Resources office	331,741		331,741
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	91,092		91,092
03	Kiliniikii Eegumsa Midhaanii Ziwaay	ዝዋይ አገልግሎት ጥበቃ ክሊኒክ	Ziway Crop Protection Clinic	47,815		47,815
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	16,417		16,417
13	Giddu Galeesa Nyataa Hojiif Oromiyaa (Mojo)	ምግብ ለስራ ማእከል (ሞጅ)	Mojo Food for Work Center	61,828		61,828
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወሃ አቅርቦት የስራ ሂደት	" Irrigation infrastructure Development and Irrigation water Supply	29,927		29,927
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	12,957		12,957
18	Wajjira Bulchiinsa pirojektii Fantaallee	ፈንታሌ ፕሮጀክት አስተዳደር ጽ/ቤት	Fantalle Irrigation Project Administration office	71,705		71,705
213	Inistiitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	599,388		599,388
03	G/G Qorannoo Qonnaa Adami Tulluu	አዳሚ ቴሎ ግብርና ምርምር ማዕከል	AdamiTullu AR center	513,279		513,279
07	G/G Qorannoo Qabeenya Qurxummii	ዝዋይ የአሳ ምርምር ማዕከል	Zuway Fishery resorce research center	-		-
16	G/Galeessa Labraatorii Qorannoo Biyyee Zuway	ዝዋይ የአፈር ምርምር ማዕከል	Zuway Soil Labratory Research center	86,109		86,109
214	Wajjira Misooma Qabeenya Beeyledaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	East Shewa Zone Live Stock Resource Development office	69,079		69,079
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	60,820		60,820

11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	2,198		2,198
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyladaa	የእንስሳት ሃብት ፤ ተዋጽዖና ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	6,061		6,061
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijjirama Qileensa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"East Shewa Zone Environmental Protection, Forest and Climate Change office	23,628		23,628
02	Adeemsa Hojii Eegumsa Naannoo fi Jijjirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	16,929		16,929
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	6,699	"	6,699
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ህብረት ሥራ ማስፋፍያ ጽ/ቤት	East Shewa Zone Cooperative Promotion office	76,536		76,536
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	76,536		76,536
218	Wajjira Misooma Gabaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ገበያ ልማት ጽ/ቤት	East Shewa Zone Market Development office	33,070		33,070
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	33,070		33,070
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	East Shewa Zone Land Use and Adiminstration office	33,535		33,535
02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	16,866		16,866
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	9,745		9,745
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	6,924		6,924
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	East Shewa Zone Water and Energy Resource Development office	112,836		112,836
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	112,836		112,836
222	Wajjira Misooma Albuudaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ማዕድን ልማት ጽ/ቤት	East Shewa Zone Mineral Development Authority	35,826		35,826
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	35,826		35,826
227	Wajjira Qindeessaa Misooma Naannoo Horsisee Bulaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን አርብቶ አደር አካባቢ ልማት ጽ/ቤት	East Shewa Zone Pastoralist Area Development office	19,900		19,900
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	19,900		19,900
231	Wajjira Daldalaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ንግድ ጽ/ቤት	East Shewa Zone Trade office	36,041		36,041
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	36,041		36,041
232	Wajjira Misooma Interpirayizii fi Industrii Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ኢንተርፕራይዝና ኢንዱስትሪ ልማት ጽ/ቤት	East Shewa Zone Enterprise and Industry Development office	84,252		84,252
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	84,252		84,252
233	Abbaa Taayitaa Geejjibaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ትራንስፖርት ባለስልጣን	East Shewa Zone Transport Authority office	-	100	100
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	100	100
235	Wajjira Investmentii Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ኢንቨስትመንት ጽ/ቤት	East Shewa Zone Investment office	19,578		19,578
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	19,578		19,578
272	Wajjira Konistiraakshinii Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ኮንስትራክሽን ጽ/ቤት	East Shewa Zone Construction office	40,969		40,969
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	40,969		40,969

273	Abbaa Taayitaa Daandiiwwaan Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን መንገዶች ባለ ሰልጣን	East Shewa Zone Road Authority	101,562		101,562
02	Adeemsa Hoojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገና ና ግንባታ የሰራ ሂደት	Road Construction & Maintenance Work process	25,404		25,404
03	Waaajira Suphaa Daandiiwwan Damee Shawaa Bahaa	የምስራቅ ሸዋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	East Shewa Branch Road Maintenance Office	59,835		59,835
03	Adeemsa Hoojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የሰራ ሂደት	Technical Support and Public Participation Work Process	16,323		16,323
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	11,402,380	29,324,805	40,727,185
311	Waaajira Barnootaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ትምህርት ጽ/ቤት	East Shewa Zone Education office	2,343,493		2,343,493
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	105,701		105,701
01	Mana Barnoota Qophaa'inaa Baatuu	ባቱ መሰናዶ ትምህርት ቤት	Batu Preparatory School	171,888		171,888
02	Mana Barfnoota Qophaa'ina Bishooftuu	ቢሾፍቱ መሰናዶ ትምህርት ቤት	Bishoftu Preparatory School	370,443		370,443
03	Mana Barnoota Qophaa'inaa Hawaas	ሐዋስ መሰናዶ ትምህርት ቤት	Hawas Preparatory School	130,344		130,344
04	Mana Barnoota Qophaa'inaa Martii	መርቲ መሰናዶ ትምህርት ቤት	Merti Preparatory School	81,471		81,471
05	Mana Barnootaa Qophaa'inaa Mojoo	ሞጆ መሰናዶ ትምህርት ቤት	Mojo Preparatory School	127,260		127,260
06	Mana Barnoota Qophaa'inaa Bosat	ቦሰት መሰናዶ ትምህርት ቤት	Boset Preparatory School	115,734		115,734
07	Mana Barnoota Qophaa'inaa Wanji	ወንጂ መሰናዶ ትምህርት ቤት	Wonji Preparatory School	117,900		117,900
08	Mana Barnoota Qophaa'inaa Odaa Boqootaa	ኦዳ ቦቆታ መሰናዶ ትምህርት ቤት	Oda Bokota Preparatory School	133,557		133,557
09	Mana Barnoota Qophaa'inaa Aduulaalaa	አዲ አላላ መሰናዶ ትምህርት ቤት	Adulala Priparatory Schoo	74,799		74,799
10	Mana Barnoota Qophaa'inaa Botee	ቦቴ መሰናዶ ትምህርት ቤት	Bote Priparatory School	55,434		55,434
11	Mana Barnoota Qophaa'inaa Caffee Doonsaa	ጫፊ ዶንላ መሰናዶ ትምህርት ቤት	Chafe Donsa Preparatory School	93,018		93,018
12	Mana Barnoota Qophaa'inaa Gooroo	ጎሮ መሰናዶ ትምህርት ቤት	Goro Priparatory School	130,344		130,344
13	Mana Barnoota Qophaa'inaa Baabboo Gaayyaa	ባቦ ጋያ መሰናዶ ትምህርት ቤት	Babbo Gaya Priparatory School	135,633		135,633
14	Mana Barnoota Qophaa'inaa Daandii Guddinaa	ዳንዲ ጉዳና መሰናዶ ትምህርት ቤት	Dandi Gudina Priparatory School	86,973		86,973
15	Mana Barnoota Qophaa'inaa Boolee	ቦሌ መሰናዶ ትምህርት ቤት	Bole Priparatory School	130,344		130,344
16	Mana Barnoota Qophaa'inaa Bulbulaa	ቡልቡላ መሰናዶ ትምህርት ቤት	Bulbula Priparatory School	98,070		98,070
17	Mana Barnoota Qophaa'ina Qooqaa	ቆቃ መሰናዶ ትምህርት ቤት	koka Priparatory School	78,735		78,735
19	Mana Barnoota Qophaa'inaa Dhagaa Booraa	ዳካ ቦራ መሰናዶ ትምህርት ቤት	Deka Bora Preparatory School	105,846		105,846
312	Waaajira Barnoota fi Leenjii Teekinika fi Ogummaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ቴክኒክና ሙያ ትምህርት ስልጠና ጽ/ቤት	East Shewa Zone Technica and Vocational Education Training office	-	1,815,000	1,815,000
01	Dhaabbata BLTO Bishooftu	ብሾፍቱ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Bishoftu TVET		1,500,000	1,500,000
05	KBLTO Baatuu	ባቱ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Batu TVET College		315,000	315,000
313	Damee Mirkanessaa Ga'uumsa Ogummaa Adaamaa	ቦኦሮ ሚያ ልሀቀት ኤጀንሲ አዳማ ቅርንጫፍ	Oromia Competency Egency Center Adama branch	55,857		55,857
01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	55,857		55,857
331	Waaajira Ispoortii Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ስፖርት ጽ/ቤት	East Shewa Zone Sport office	32,631		32,631
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,631		32,631



332	Waajjira Aadaa fi Turiizimii Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ባህሪና ተራዝም ጽ/ቤት	East Shewa Zone Culture and Turism office	45,012		45,012
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	45,012		45,012
333	Waajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	East Shewa Zone Labour & Social Affairs office	275,163		275,163
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	45,884		45,884
04	Giddu Gala Omisha Hirko Adamaa	አዳማ ፒኦሊ	Adamaa Physical Appliance Production Center	102,466		102,466
08	Gid. Leenjii Misooma Hawaasummaa Bushoofuu	የቡሾፍቱ ማህበራዊ ልማት ማሰልጠኛ ማዕከል	Bishoftu Social Training Center	117,769		117,769
09	Boordii Dhimma .Hojjataa fi Hojjachisaa Oromiyaa Bahaa	የምስራቅ ኦሮሚያ የአሠሪና ሠራተኛ ሰርድ	East Oromia Labor and Employers' Affairs Board	9,044		9,044
341	Waajjira Eegumsa Fayyaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ጤና ጥበቃ ጽ/ቤት	East Shewa Zone Health office	8,621,869		8,621,869
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	76,410		76,410
02	Kolleejjii Saayinsii Fayyaa Hoospitaala Adaamaa	የአዳማ ሳይንስ ኮሌጅ ሆስፒታል	Adama College of Science Hospital	5,525,995	22,436,405	27,962,400
19	Hospitaala Bishoofuu	ቢሾፍቱ ሆስፒታል	Bishoftu Hospital	821,581	2,300,000	3,121,581
23	Qo'aannoo Labooratorii Adaamaa	አዳማ ላብራቶሪ	Adama Regional Laboratory	231,322		231,322
47	Wirtuu Baankii Dhiigaa Adaamaa	አዳማ ደም ባንክ ማእከል	Adama Blood Bank	183,996		183,996
51	Hoospitaala Baatuu	ባቱ ሆስፒታል	Batu Hospital	599,313		599,313
61	Hoospitaala Waliincitii	ወለንጩቲ ሆስፒታል	Welenchiti Hospital	458,574	1,173,400	1,631,974
81	Hospitaala Mooloo	ሞጆ ሆስፒታል	Mojo Hospital	455,657	1,600,000	2,055,657
90	Wiirtuu HIV/AIDS Adaamaa	የአዳማ HIV/AIDS ማዕከል	Adama HIV/AIDS center	223,280		223,280
01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevantation	45,741		45,741
361	Waajjira Hoggansa Sodaa Balaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	East Shewa Zone Disaster Risk Management office	28,355		28,355
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,355		28,355
400	Kan biroo	ሌሎች ወጪች	Others			-
010	Shawaa Kaabaa	ሰሜን ሸዋ	North Shewa	7,811,690	1,646,863	9,458,553
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,378,710	-	1,378,710
115	Waajjira Bulchiinsaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን አስተዳደር ጽ/ቤት	North Shewa Zone Administration Office	120,656		120,656
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	120,656		120,656
119	Waajjira Dhimma Dubartootaa, Daa'immanii fi Dargag-gootaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	North Shewa Zone Women's, Children and Youth Affairs Office	64,492		64,492
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	64,492		64,492
121	Waajjira Abbaa Alangaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን አቃቤ ሕግ ዕ/ቤት	North Shewa Zone Attorney office	32,394		32,394
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,394		32,394
122	Mana Murtii Ol'aanaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ከፍተኛ ፍርድ ቤት	North Shewa Zone Higher Court	110,676		110,676
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	110,676		110,676

124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ወላጅ ኩነቶች ምዝገባ ኤጀንሲ	North Shewa Zone Social Vital Events Registration Agency	12,211		12,211
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	12,211		12,211
129	Bulchiinsa Manneen Sirreessaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ማረጋገጫ ቤት አስተዳደር	North Shewa Zone Prison Administration	637,286		637,286
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	637,286		637,286
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	North Shewa Zone Security & Administration office	74,999		74,999
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	74,999		74,999
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	North Shewa Zone Finance and Economic Co-operation Office	144,539		144,539
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	119,554		119,554
02	Odiitii keessaa	የዉስጥ አዲት	Internal Odit	24,985		24,985
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	North Shewa Zone Government Communication Affairs Office	40,460		40,460
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	40,460		40,460
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ፕብሊክ ሰርቪስ የሰዉ ሓይል ልማት ጽ/ቤት	North Shewa Zone Public service and Human Development Resource Office	104,213		104,213
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	104,213		104,213
174	Wajjira Karooraa fi Misooma Dinagdee Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	North Shewa Zone Planning and Economic Development Office	36,784		36,784
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	36,784		36,784
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,239,851	163,533	1,403,384
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	North Shewa Zone Agriculture and Natural Resources office	140,569		140,569
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	86,783		86,783
03	Adeemsa Hojii Misooma Buna fi Muduraa	የቡናና ፍራፍሬ ልማት ስራ ሂደት	Coffee and Fruit Development Work Procrss	11,102		11,102
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	13,343		13,343
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ዉሃ አቅርቦት የስራ ሂደት	Irrigation infrastructure Development and Irrigation water Supply	20,250		20,250
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	9,091		9,091
213	Inistiitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	North Shewa Zone Oromia Agricultural Research Institute	69,800		69,800
17	Giddu Galeessa Labraatorii Qorannoo Qonna biyyee Fiche	ፊቺ የአፈር ምርምር ማዕከል	Fiche Soil Laboratory Research center	69,800		69,800
214	Wajjira Misooma Qabeenya Beeyledaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	North Shewa Zone Live Stock Resource Development office	251,329		251,329
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	14,289		14,289
07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	313		313

11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	2,065		2,065
13	Giddu galeessa guddisa Cuuccii Fichee	የፊቺ ዶሮ አርባታ ማዕከል	Fiche Poultry Growing Center	169,264		169,264
14	Gidduu Galeessa Oomishaa Dhangala'aa Naayitiroojinii Fichee	ፊቺ ፈሳሽ ናይትሮጂን ማምረቻ ማዕከል	Fiche Liquid Nitrogen Production Center	62,068		62,068
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwwan Beeyladaa fi Qurxumii	የእንስሳት ሃብት ፤ ተዋጽዖና ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	3,330		3,330
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijirama Qileen-sa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"North Shewa Zone Environmental Protection, Forest and Climate Change office	23,304		23,304
02	Adeemsa Hojii Eegumsa Naannoo fi Jijirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	17,496		17,496
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	5,808	"	5,808
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ሀብረት ሥራ ማስፋፋይ ጽ/ቤት	North Shewa Zone Cooperative Promotion office	95,001		95,001
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	95,001		95,001
218	Wajjira Misooma Gabaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ገበያ ልማት ጽ/ቤት	North Shewa Zone Market Development office	47,426		47,426
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	47,426		47,426
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	North Shewa Zone Land Use and Adiminstration office	105,904		105,904
02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	32,286		32,286
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	73,618		73,618
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	North Shewa Zone Water and Energy Resource Development office	86,850		86,850
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	86,850		86,850
222	Wajjira Misooma Albuudaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ማዕድን ልማት ጽ/ቤት	North Shewa Zone Mineral Development Authority	36,045		36,045
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	36,045		36,045
231	Wajjira Daldalaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን የንግድ ጽ/ቤት	North Shewa Zone Trade office	56,544		56,544
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	56,544		56,544
232	Wajjira Misooma Interpirayizii fi Industrii Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ኢንተርፕራይዥና ኢንዱስትሪ ልማት ጽ/ቤት	North Shewa Zone Enterprise and Industry Development office	65,542		65,542
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	65,542		65,542
233	Abbaa Taayitaa Geejjiba Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ትራንስፖርት ባለስልጣን	North Shewa Zone Transport Authority office	-		-
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	163,533	163,533
235	Wajjira Investmentii Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ኢንቨስትመንት ጽ/ቤት	North Shewa Zone Investment office	30,533		30,533
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	30,533		30,533
272	Wajjira Konistiraakshinii Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ኮንስትራክሽን ጽ/ቤት	North Shewa Zone Construction office	46,600		46,600
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	46,600		46,600
273	Abbaa Taayitaa Daandiiwwaan Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን መንገዶች ባለ ስልጣን	North Shewa Zone Road Authority	184,404		184,404

02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	37,239		37,239
03	Wajjira Suphaa Daandiwwan Damee Shawaa Kaabaa	ሰሜን ሸዋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	North Shewa Branch Road Maintenance Office	59,835		59,835
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	87,330		87,330
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	5,193,129	1,483,330	6,676,459
311	Wajjira Barnootaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ተምህርት ጽ/ቤት	North Shewa Zone Education office	2,199,122		2,199,122
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	94,124		94,124
01	Mana Barnoota Qophaa'inaa Bitootessa 17	መጋቢት 17 መሰናዶ ትምህርት ቤት	Bitotesa 17 Preparatory School	128,864		128,864
02	Mana Barnoota Qophaa'inaa Fichee	ፍቺ መሰናዶ ትምህርት ቤት	Fiche Preparatory School	182,134		182,134
03	Mana Barnoota Qophaa'inaa Garba Guraachaa	ገርባ ጉራቻ መሰናዶ ትምህርት ቤት	Gerba Guracha Preparatory School	235,501		235,501
04	Mana Barnoota Qophaa'inaa Gohaatsiyoon	ጎሐጽኖን መሰናዶ ትምህርት ቤት	Gohatsiyon Preparatory School	192,024		192,024
05	Mana Barnoota Qophaa'inaa Muka Xurii	መካ ጡሪ መሰናዶ ትምህርት ቤት	Muka Turi Preparatory School	135,051		135,051
06	Mana Barnoota Qophaa'inaa Shanoo	ሸኖ መሰናዶ ትምህርት ቤት	Sheno Preparatory School	100,106		100,106
07	Mana Barnoota Qophaa'inaa Fitaalee	ፍታል መሰናዶ ትምህርት ቤት	Fital Preparatory School	105,215		105,215
08	Mana Barnoota Qophaa'inaa Dabra Tsigee	ደብረ ጽጌ መሰናዶ ትምህርት ቤት	Dabra Tsige Preparatory School	96,507		96,507
09	Mana Barnoota Qophaa'inaa Jeneraal Taaddasaa Biirruu	ጀነራል ታደሰ ብሩ መሰናዶ ትምህርት ቤት	General Tadesse Biru Preparatory School	170,186		170,186
10	Mana Brnoota Qophaa'inaa Dagam	ደገም መሰናዶ ትምህርት ቤት	Degam Preparatory School	125,348		125,348
11	Mana Barnoota Qophaa'inaa Alaltuu	አለልቱ መሰናዶ ትምህርት ቤት	Aleltu Priparatory School	78,365		78,365
12	Mana Barnoota Qophaa'inaa Mandiidaa	መንድዳ መሰናዶ ትምህርት ቤት	Mendida Priparatory School	96,750		96,750
13	Mana Barnoota Qophaa'inaa Jiddaa	ጅዳ መሰናዶ ት/ት ቤት	Jida Priparatory School	66,637		66,637
14	Mana Barnoota Qophaa'ina Tulluu Milkii	ተሱ ማልኪ መሰናዶ ት/ቤት	Tulu Milki Preparatory School	73,626		73,626
12	Kolleejjii Barnoota Barsiisotaa Fiichee	ፍቺ መምህራን ትምህርት ኮሌጅ	Fitche Teachers Education College	318,684		318,684
312	Wajjira Barnoota fi Leenjii Teekinika fi Ogummaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ቴክኒክና ሙያ ትምህርት ስልጠና ጽ/ቤት	North Shewa Zone Technica and Vocational Education Training office	-	921,330	921,330
01	Dhaabbata BLTO Fichee	ፍቺ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Fiche TVET		321,330	321,330
04	Dhaabbata BLTO Shanoo	ሸኖ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Shano TVET		600,000	600,000
331	Wajjira Ispooritii Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ስፖርት ጽ/ቤት	North Shewa Zone Sport office	44,309		44,309
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	44,309		44,309
332	Wajjira Aadaa fi Turizimii Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ባህልና ቱሪዝም ጽ/ቤት	North Shewa Zone Culture and Turism office	46,980		46,980
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	46,980		46,980
333	Wajjira Dhimmmaa Hojjattaa fi Hawaasummaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	North Shewa Zone Labour & Social Affairs office	158,555		158,555
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	49,565		49,565
07	Gid. Deegarssaa manguudoota Beetasaaloom	የቤተሰብ ሆም አረጋውያን እርዳታ ማዕከል	Betasalohom Elder Support	108,990		108,990
341	Wajjira Eegumsa Fayyaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ጤና ጥበቃ ጽ/ቤት	North Shewa Zone Health office	2,720,420		2,720,420

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	72,636		72,636
10	Hospitaala Fichee	ፊቺ ሆስፒታል	Fiche Hospital	784,168		784,168
30	Hospitaala Kuyyu	ክዩ ሆስፒታል	Kuyu hospital	689,163		689,163
62	Hoospitaala Gundoo Masqal	ጉንዶ መስቀል ሆስፒታል	Gundo Meskel Hospital	498,712		498,712
93	Hospitaala Qimbibiit	ቅምብቢት ሆስፒታል	Kimbibit Hospital	215,614		215,614
97	Hospitaala Muka Xuurii	ሙካ ጡራ ሆስፒታል	Muka Turi Hospiial	383,549	562,000	945,549
01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevantation	76,578		76,578
361	Waajjira Hoggansa Sodaa Bala Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	North Shewa Zone Disaster Risk Management office	23,743		23,743
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	23,743		23,743
400	Kan biroo	ሌሎች ወጪች	Others			-
011	Shawaa Kibba Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa	5,620,727	1,410,930	7,031,657
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	961,189		961,189
115	Waajjira Bulchiinsaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን አስተዳደር ጽ/ቤት	South West Shewa Zone Adminstration Office	74,752		74,752
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	74,752		74,752
119	Waajjira Dhimma Dubartootaa, Daa'immanii fi Dargagootaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	South West Shewa Zone Women's, Children and Youth Affairs Office	26,823		26,823
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	26,823		26,823
121	Waajjira Abbaa Alangaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን አቃቤ ሕግ ዕ/ቤት	South West Shewa Zone Attorney office	34,492		34,492
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	34,492		34,492
122	Mana Murtii Ol'aanaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ከፍተኛ ፍርድ ቤት	South West Shewa Zone Higher Court	89,817		89,817
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	89,817		89,817
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ወላኝ ከተሞች ምዝገባ ኤጀንሲ	South West Shewa Zone Social Vital Events Registration Agency	5,521		5,521
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,521		5,521
129	Bulchiinsa Manneen Sirreessaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ማረሚያ ቤት አስተዳደር	South West Shewa Zone Prison Administration	425,953		425,953
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	425,953		425,953
133	Waajjira Bulchiinsaa fi Nageenyaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	South West Shewa Zone Security & Administration office	42,028		42,028
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,028		42,028
152	Waajjira Maallaqaa fi Walta'insa Dinagdee Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	South West Shewa Zone Finance and Economic Co-operation Office	114,546		114,546
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	100,823		100,823
02	Odiitii keessaa	የወስጥ አዲት	Internal Odit	13,723		13,723
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	South West Shewa Zone Government Communication Affairs Office	23,680		23,680

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	23,680		23,680
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ፕብሊክ ሰርቭስና የሰው ሥነ-ምግባር ጽ/ቤት	South West Shewa Zone Public service and Human Development Resource Office	104,213		104,213
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	104,213		104,213
174	Wajjira Karooraa fi Misooma Dinagdee Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	South West Shewa Zone Planning and Economic Development Office	19,364		19,364
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	19,364		19,364
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	789,285		789,285
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	South West Shewa Zone Agriculture and Natural Resources office	117,006		117,006
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	65,341		65,341
03	Adeemsa Hojii Misooma Buna fi Muduraa	የቡናና ፍሬዎች ስራ ሂደት	Coffee and Fruit Development Work Procrss	6,367		6,367
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	10,959		10,959
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ውሃ አቅርቦት የስራ ሂደት	"Irrigation infrastructure Development and Irrigation water Supply	26,603		26,603
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	7,736		7,736
214	Wajjira Misooma Qabeenya Beeyledaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	South West Shewa Zone Live Stock Resource Development office	33,327		33,327
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeyladaa Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	20,626		20,626
11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስገለጫ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	6,004		6,004
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyladaa fi Qurxumii	የእንስሳት ሀብት ፣ ተዋጽኦ ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	6,697		6,697
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijirama Qileensa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"South West Shewa Zone Environmental Protection, Forest and Climate Change office	26,955		26,955
02	Adeemsa Hojii Eegumsa Naannoo fi Jijirama Qileensaa	"የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	14,742		14,742
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	"ደንና የዱር አራጭት የሥራ ሂደት	"Forest and Wildlife work process		"	12,213
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ሀብረት ሥራ ማስፋፍያ ጽ/ቤት	South West Shewa Zone Cooperative Promotion office	60,771		60,771
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	60,771		60,771
218	Wajjira Misooma Gabaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ገበያ ልማት ጽ/ቤት	South West Shewa Zone Market Development office	31,412		31,412
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	31,412		31,412
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	South West Shewa Zone Land Use and Adiminstration office	50,916		50,916
02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	9,543		9,543
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	14,535		14,535
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	26,838		26,838



221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ወ.ሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	South West Shewa Zone Water and Energy Resource Development office	59,523		59,523
03	Adeemsa Hoojii Msooma Bishaanii fi Inarjii	የወ.ሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	59,523		59,523
222	Wajjira Misooma Albuudaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ማዕድን ልማት ጽ/ቤት	South West Shewa Zone Mineral Development Authority	25,254		25,254
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	25,254		25,254
231	Wajjira Daldalaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ንግድ ጽ/ቤት	South West Shewa Zone Trade office	130,453		130,453
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	130,453		130,453
232	Wajjira Misooma Interpirayizii fi Industrii Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ኢንተርፕራይዥና ኢንዱስትሪ ልማት ጽ/ቤት	South West Shewa Zone Enterprise and Industry Development office	74,988		74,988
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	74,988		74,988
235	Wajjira Investmentii Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ኢንቨስትመንት ጽ/ቤት	South West Shewa Zone Investment office	13,809		13,809
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	13,809		13,809
272	Wajjira Konistiraakshinii Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ኮንስትራክሽን ጽ/ቤት	South West Shewa Zone Construction office	89,457		89,457
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	89,457		89,457
273	Abbaa Taayitaa Daandiiwwaan Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን መንገዶች ባለ ሰልጣን	South West Shewa Zone Road Authority	75,414		75,414
02	Adeemsa Hoojii Suphaa fi Ijaarsa Daandiw wanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Rural Road Construction & Maintenance Work Process	4,086		4,086
03	Wajjira Suphaa Daandiiwwaan Damee Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	South West Shoa Branch Road Maintenance Office	59,835		59,835
03	Adeemsa Hoojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	11,493		11,493
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,870,253	1,410,930	5,281,183
311	Wajjira Barnootaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ትምህርት ጽ/ቤት	South West Shewa Zone Education office	1,525,769		1,525,769
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	91,985		91,985
01	Mana Barnoota Qophaa'inaa Bachoo/Hibart Firee	በቾ /ሀብረት ፍሬ/ መሰናዶ ትምህርት ቤት	Becho /Hibret Fire/ Preparatory School	130,344	80,900	211,244
02	Mana Barnoota Qophaa'inaa Garsuu Dhukii	ገረሱ ዱኪ መሰናዶ ትምህርት ቤት	Geresu Duki Preparatory School	130,344		130,344
03	Mana Barnoota Qophaa'inaa Leemman	ሌማን መሰናዶ ትምህርት ቤት	Lemmen Preparatory School	130,344		130,344
04	Mana Barnoota Qophaa'inaa Baantuu	ባንቱ መሰናዶ ትምህርት ቤት	Bantu Preparatory School	130,344		130,344
05	Mana Barnoota Qophaa'inaa Gindoo	ግንደ መሰናዶ ትምህርት ቤት	Gindo Preparatory	130,344		130,344
06	Mana Barnoota Qophaa'inaa Buusaa	ቡሳ መሰናዶ ትምህርት ቤት	Busa Preparatory School	130,344		130,344
07	Mana Barnoota Qophaa'inaa Harbu Culullee	ሀርቡ ጨሎሌ መሰናዶ ትምህርት ቤት	Harbu Chulule Preparatory School	130,344		130,344
08	Mana Barnoota Qophaa'inaa Tajii	ታጂ መሰናዶ ትምህርት ቤት	Teji Preparatory School	130,344		130,344
09	Mana Barnoota Qophaa'inaa Daariyaan	ዳርን መሰናዶ ትምህርት ቤት	Dariyan Preparatory School	130,344		130,344
10	Mana Barnoota Qophaa'inaa Dilallaa	ዲላላ መሰናዶ ትምህርት ቤት	Dilala Priparatory School	130,344		130,344

11	Mana Barnoota Qophaa'inaa Tarree	ተራ መሰናዶ ት/ት ቤት	Tere Preparatory School	130,344		130,344
312	Wajjira Barnoota fi Leenjii Teekinika fi Ogummaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ቴክኒክና ሙያ ትምህርት ስልጠና ጽ/ቤት	South West Shewa Zone Technica and Vocational Education Training office	-	155,530	155,530
03	Dhaabbata BLTO Leemman	ሌማን ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Leman TVET	-	155,530	155,530
331	Wajjira Ispoortii Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ስፖርት ጽ/ቤት	South West Shewa Zone Sport office	38,334		38,334
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	38,334		38,334
332	Wajjira Aadaa fi Turizimii Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ባህልና ቱሪዝም ጽ/ቤት	South West Shewa Zone Culture and Turism office	33,914		33,914
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	33,914		33,914
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	South West Shewa Zone Labour & Social Affairs office	33,028		33,028
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	33,028		33,028
341	Wajjira Eegumsa Fayyaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ጤና ጥበቃ ጽ/ቤት	South West Shewa Zone Health office	2,220,853		2,220,853
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	59,685		59,685
16	Hospitaala Walisoo	ወልሶ ሆስፒታል	Woliso Hospital	119,185		119,185
27	Hospitaala Tullu Bolloo	ቱሌ ቦሎ ሆስፒታል	Tulu Bolo Hospitaal	456,474		456,474
48	Wirtuu Baankii Dhiigaa Walisoo	ወልሶ ደም ባንክ	Weliso Blood Bank	98,968		98,968
72	Hospitaala Ammayyaa	አመያ ሆስፒታል	Ameya Hospital	501,690	456,000	957,690
73	Hospitaala Leemman	ሌማን ሆስፒታል	Lemen Hospital	495,015	718,500	1,213,515
75	Hospitaala Baantuu	ባንቱ ሆስፒታል	Bantu Hospital	451,944		451,944
01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevantation	37,892		37,892
361	Wajjira Hoggansa Sodaa Balaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	South West Shewa Zone Disaster Risk Management office	18,355		18,355
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	18,355		18,355
400	Kan biroo	ሌሎች ወጪች	Others			-
012	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	10,794,941	2,327,820	13,122,761
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,642,964		1,642,964
115	Wajjira Bulchiinsaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን አስተዳደር ጽ/ቤት	West Shewa Zone Administration Office	124,862		124,862
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	124,862		124,862
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargag-gootaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	West Shewa Zone Women's, Children and Youth Affairs Office	57,922		57,922
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	57,922		57,922
121	Wajjira Abbaa Alangaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን አቃቤ ሕግ ዕ/ቤት	West Shewa Zone Attorney office	37,309		37,309
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	37,309		37,309
122	Mana Murtii Ol'aanaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ከፍተኛ ፍርድ ቤት	West Shewa Zone Higher Court	124,119		124,119
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	124,119		124,119

124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ወላኝ ኩንቶች ምዝገባ ኤጀንሲ	West Shewa Zone Social Vital Events Registration Agency	10,453		10,453
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,453		10,453
128	Komiishiinii Namuusa fi Fara Malaamaltuumaa	የምዕራብ ሸዋ ዞን ሥነ-ምግባርና ጸረ-ሙስና ኮሚሽን	West Shewa Zone Ethics and Anti corruption Commission	41,662		41,662
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	41,662		41,662
129	Bulchiinsa Manneen Sirreessaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ማረሚያ ቤት አስተዳደር	West Shewa Zone Prison Adminstration	821,337		821,337
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	821,337		821,337
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	West Shewa Zone Security & Adminstration office	62,681		62,681
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	62,681		62,681
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	West Shewa Zone Finance and Economic Co-operation Office	153,607		153,607
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	130,996		130,996
02	Odiitii keessaa	የዉስጥ ኦዲት	Internal Odit	22,611		22,611
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	West Shewa Zone Government Communication Affairs Office	45,062		45,062
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	45,062		45,062
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ፕብሊክ ሰርቪስና የሰው ሓይል ልማት ጽ/ቤት	West Shewa Zone Public service and Human Development Resource Office	117,536		117,536
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	117,536		117,536
174	Wajjira Karooraa fi Misooma Dinagdee Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	West Shewa Zone Planning and Economic Development Office	46,414		46,414
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	46,414		46,414
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,255,574	25,420	1,280,994
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	West Shewa Zone Agriculture and Natural Resources office	246,018		246,018
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	132,737		132,737
03	Adeemsa Hojii Misooma Bunaa fi Muduraa	የቡናና ፍሬፍሬ ልማት ስራ ሂደት	Coffee and Fruit Development Work Procrss	14,200		14,200
11	Warshaa Omisha Nooraa Gudaar	ጉደር የፍራ ማምርቻ ፋብሪካ	Gudar Limestone Factory	33,087		33,087
12	Adeemsa Hojii Misooma Egumsaa fi Itti Fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	23,730		23,730
15	Adeemsa Hojii ijaarsaa fi dhiyessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወሃ አቅርቦት የስራ ሂደት	"Irrigation infrastructure Development and Irrigation water Supply	26,407		26,407
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	15,857		15,857
214	Wajjira Misooma Qabeenya Beeyledaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	West Shewa Zone Live Stock Resource Development office	142,764		142,764
02	Adeemsa Hojii Jjoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	33,803		33,803
07	Admeesa Hojii Jjoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንዶተን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	1,159		1,159

11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የአንስላት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	5,531		5,531
15	Gidduu Galeessa Guddisa Cuuccii Amboo	አምቦ ዶሮ አርባታ ማዕከል	Ambo Poultry Growing Center	10,486		10,486
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwwan Beeyladaa fi Qurxumii	የአንስላት ሃብት ፤ ተዋጽዖና ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	91,785		91,785
215	Waajjira Eegumsa Naannoo, Bosonaa fi Jijjirama Qileen-sa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን አካባቢ ጥበቃ፤ ደንና የአየር ለውጥ ጽ/ቤት	"West Shewa Zone Environmental Protection, Forest and Climate Change office	63,405		63,405
02	Adeemsa Hojii Eegumsa Naannoo fi Jijjirama Qileen-saa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	22,602		22,602
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	40,803	"	40,803
216	Waajjira Babal'ina Waldaa Hojii Gamtaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ህብረት ሥራ ማስፋፋይ ጽ/ቤት	West Shewa Zone Cooperative Promotion office	110,247		110,247
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	110,247		110,247
218	Waajjira Misooma Gabaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ገበያ ልማት ጽ/ቤት	West Shewa Zone Market Development office	39,542		39,542
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	39,542		39,542
219	Waajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	West Shewa Zone Land Use and Adiminstration office	60,139		60,139
02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	3,852		3,852
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	9,896		9,896
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	46,391		46,391
221	Waajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Shewa Zone Water and Energy Resource Development office	103,245		103,245
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	103,245		103,245
222	Waajjira Misooma Albuudaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ማዕድን ልማት ጽ/ቤት	West Shewa Zone Mineral Development Authority	38,676		38,676
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	38,676		38,676
231	Waajjira Daldalaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ንግድ ጽ/ቤት	West Shewa Zone Trade office	49,956		49,956
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	49,956		49,956
232	Waajjira Misooma Interpirayizii fi Industrii Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ኢንተርፕራይዥና ኢንዱስትሪ ልማት ጽ/ቤት	West Shewa Zone Enterprise and Industry Development office	177,103		177,103
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	177,103		177,103
233	Abbaa Taayitaa Geejjiba Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ትራንስፖርት ባለስልጣን	West Shewa Zone Transport Authority office	-	25,420	25,420
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	25,420	25,420
235	Waajjira Invastmentii Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ኢንቨስትመንት ጽ/ቤት	West Shewa Zone Investment office	31,855		31,855
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	31,855		31,855
272	Waajjira Konistiraakshinii Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ኮንስትራክሽን ጽ/ቤት	West Shewa Zone Construction office	95,991		95,991
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	95,991		95,991
273	Abbaa Taayitaa Daandiwwaan Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን መንገዶች ባለ ስልጣን	West Shewa Zone Road Authority	96,633		96,633

02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገና እና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	25,878		25,878
03	Waaajira Suphaa Daandiiwan Damee Shawaa Lixaa	የምዕራብ ሸዋ ቅርንጫፍ የመንገድ ጥገና ጽ/ቤት	West Shoa Branch Road Maintenance Office	57,072		57,072
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	13,683		13,683
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	7,896,403	2,302,400	10,198,803
311	Waaajira Barnootaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ትምህርት ጽ/ቤት	West Shewa Zone Education office	3,499,868		3,499,868
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	126,716		126,716
01	Mana Barnoota Qophaa'inaa Amboo	አምቦ መሰናዶ ትምህርት ቤት	Ambo Preparatory School	398,232		398,232
02	ana barnoota Qophaa'inaa Bakkoo	ባኮ መሰናዶ ትምህርት ቤት	Bako Preparatory School	185,595		185,595
03	Mana Barnoota Qophaa'inaa Dirree Incinnii	ዳሬ እንጭኒ መሰናዶ ትምህርት ቤት	Dirree Inchinni Preparatory School	124,383		124,383
04	Mana Barnoota Qophaa'inaa Ejeree	ኤጄሬ መሰናዶ ትምህርት ቤት	Ejere Preparatory School	117,030		117,030
05	Mana Barnoota Qophaa'inaa Geedoo	ጌዶ መሰናዶ ትምህርት ቤት	Gedo Preparatory School	183,012		183,012
06	Mana Barnoota Qophaa'inaa Gincii	ጊንጪ መሰናዶ ትምህርት ቤት	Ginchi Preparatory school	174,912		174,912
07	Mana Barnoota Qophaa'inaa Gindabarat	ግንደበረት መሰናዶ ትምህርት ቤት	Gindeberet Preparatory school	281,865		281,865
08	Mana Barnoota Qophaa'inaa Gudar	ጉደር መሰናዶ ትምህርት ቤት	Guder Preparatory School	194,640		194,640
09	Mana Barnoota Qophaa'inaa Jalduu	ጆልዱ መሰናዶ ትምህርት ቤት	Jeldu preparatory School	256,209		256,209
10	Mana Barnoota Qophaa'inaa Shanan	ሸነን መሰናዶ ትምህርት ቤት	Shanan Preparatory School	102,423		102,423
11	Mana Barnoota Qophaa'inaa Ijaajjii	ኢጃጂ መሰናዶ ትምህርት ቤት	Ijaajjii Preparatory School	157,803		157,803
12	Mana Barnoota Qophaa'inaa Baallammii	ባለሚ መሰናዶ ትምህርት ቤት	Balleemi Preparatory School	208,395		208,395
13	Mana Barnoota Qophaa'inaa Shinoo	ሸኖ መሰናዶ ትምህርት ቤት	Shino Preparatory School	133,221		133,221
14	Mana Barnoota Qophaa'inaa Incinnii	እንጭኒ መሰናዶ ትምህርት ቤት	Inchini Preparatory School	129,792		129,792
15	Mana Barnoota Qophaa'inaa Sayyoo	ሰዮ መሰናዶ ትምህርት ቤት	Sayo Preparatory School	120,273		120,273
16	Mana Barnoota Qophaa'inaa Bakka Qalaaxee	በካ ቀላጤ መሰናዶ ትምህርት ቤት	Bekke Kelaate Preparatory School	233,394		233,394
17	Mana Barnoota Qophaa'ina Bakkalcha Barii Awaaroo	አዋሮ መሰናዶ ትምህርት ቤት	Bekelche Beri Awaro Preparatory	75,801		75,801
18	Mana Barnoota Qophaa'ina Silkaambaa	ሰልካምባ መሰናዶ ት/ቤት	Silkamba preparatory	97,809		97,809
19	Mana Barnoota Qophaa'inaa Bakkee	በኬ መሰናዶ ት/ት ቤት	Beke Priparatory School	105,522		105,522
21	Mana Barnoota Qophaa'inaa Reejjii	ሬጂ መሰናዶ ት/ቤት (ጉነተር ቢሪመን)	Reji Preparatory School	50,283		50,283
23	Mana Barnoota Qophaa'inaa Meettaa Walqixxee	ሜታ ዋልቅጤ መሰናዶ ት/ት ቤት	Meta walkite Preparatory School	42,558		42,558
313	Ejensii Mirkanessaa Gahumsa Ogummaa Oromiyaa Damee Amboo	የኢሮሚያ ልሀቀት ኤጀንሲ አምቦ ቅርንጫፍ	Egency for Center Of Competency Ambo Branch	64,772		64,772
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	64,772		64,772
331	Waaajira Ispoortii Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ስፖርት ጽ/ቤት	West Shewa Zone Sport office	201,608		201,608
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	55,478		55,478
03	Giddu-gala Leenjii kubbaa miilaa Amboo Gool	አምቦ ጎል የእግር ኳስ ማሰልጠኛ ማዕከል	Ambo Goal Foot ball Training Center	146,130		146,130

332	Wajjira Aadaa fi Turizimii Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ባህልና ቱሪዝም ጽ/ቤት	West Shewa Zone Culture and Turism office	47,219		47,219
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	47,219		47,219
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	West Shewa Zone Labour & Social Affairs office	46,104		46,104
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	46,104		46,104
341	Wajjira Eegumsa Fayyaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ጤና ጥበቃ ጽ/ቤት	West Shewa Zone Health office	4,005,194		4,005,194
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	80,686		80,686
07	Hospitaala Amboo	አምቦ ሆስፒታል	Ambo Hospital	848,647	748,400	1,597,047
08	Hospitaala Gindabarat	ግንደበረት ሆስፒታል	Gindeberet Hospital	558,614		558,614
31	Hospitaala Geedoo	ጌዶ ሆስፒታል	Gedo Hospital	646,093		646,093
40	Hoospitaala Gudar	ጉደር ሆስፒታል	Guder Hospital	455,251		455,251
63	Hoospitaala Goojjoo	ጎጆ ሆስፒታል	Gojo Hospital	354,612	900,000	1,254,612
64	Hoospitaala Incinnii	እንጨጌ ሆስፒታል	Enchini Hospital	546,526		546,526
79	Hospitaala Baakkoo	ባኮ ሆስፒታል	Bako Hospital	413,476	654,000	1,067,476
01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Pravation	101,289		101,289
361	Wajjira Hoggansa Sodaa Balaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	West Shewa Zone Disaster Risk Management office	31,638		31,638
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	31,638		31,638
400	Kan biroo	ሌሎች ወጪዎች	Others			-
013	Waallaggaa Bahaa	ምስራቅ ወለጋ	East Walaga	9,596,925	6,645,871	16,242,796
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	806,679		806,679
115	Wajjira Bulchiinsaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን አስተዳደር ጽ/ቤት	East Walaga Zone Administration Office	83,729		83,729
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	83,729		83,729
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargagootaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	East Walaga Zone Women's, Children and Youth Affairs Office	60,912		60,912
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	60,912		60,912
121	Wajjira Abbaa Alangaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን አቃቤ ሕግ ዕ/ቤት	East Walaga Zone Attorney office	16,994		16,994
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	16,105		16,105
03	Dhadhacha Lixaa	ምዕራብ ችሎት	West Suprime Court	889		889
122	Mana Murtii Ol'aanaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ከፍተኛ ፍርድ ቤት	East Walaga Zone Higher Court	102,751		102,751
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	102,751		102,751
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	East Walaga Zone Social Vital Events Registration Agency	6,187		6,187
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,187		6,187
128	Komishinii Naamusaa fi FarraMalaammaltummaa Damee Lixaa	የስነምግባርና ፀረ መብረክ ኮሚሽን ምዕራብ ቅርንጫፍ	Western Branch Ethics Anti-Corruption Commission	60,032		60,032



04	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	60,032		60,032
129	Bulchiinsa Manneen Sirreessaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ማረጋገጫ ቤት አስተዳደር	East Walaga Zone Prison Administration	35,124		35,124
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	19,644		19,644
20	Bulchiinsa Mana Sirreessa Jimma Arjoo	ጅማ አርጆ ማረጋገጫ ቤት አስተዳደር	Jimma Arjo Prison Administration	15,480		15,480
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	East Walaga Zone Security & Administration office	77,492		77,492
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	77,492		77,492
136	Wajjira Qindeessaa Misoomaa fi Nageenya Waliinii Beneshanguul Gumuzii fi Mootummaa Naannoo Oromiyaa	የቤኒሻንጉል ጉሙዝ እና የ ኦሮሚያ ብ/ክ/መ/ የጋራ ልማት እና ደህንነት ማስተባበርያ ጽ/ቤት	Benishangul Gumuz and Oromia Regional State Joint Development and Security Program Office	121,848		121,848
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	121,848		121,848
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	East Walaga Zone Finance and Economic Co-operation Office	92,215		92,215
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	66,141		66,141
02	Odiitii keessaa	የውስጥ አዲት	Internal Odit	26,074		26,074
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	East Walaga Zone Government Communication Affairs Office	31,935		31,935
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	31,935		31,935
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ፕብሊክ ሰርቭስና የሰው ሓይል ልማት ጽ/ቤት	East Walaga Zone Public service and Human Development Resource Office	85,445		85,445
	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	85,445		85,445
174	Wajjira Karooraa fi Misooma Dinagdee Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	East Walaga Zone Planning and Economic Development Office	32,015		32,015
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,015		32,015
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,733,970		1,733,970
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	East Walaga Zone Agriculture and Natural Resources office	214,728		214,728
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	95,326		95,326
06	Kiliniikaa Eegumsa Midhaanii Naqamtee	ነቀምቱ አዝዕርት ጥበቃ ክሊኒክ	Nekemte Crop Protection Clinic	43,236		43,236
03	Adeemsa Hojii Misooma Buna fi Muduraa	የቡናና ፍራፍሬ ልማት ስራ ሂደት	Coffee and Fruit Development Work Process	7,423		7,423
12	Adeemsa Hojii Misooma E gumsaa fi Itti Fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	25,796		25,796
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ውሃ አቅርቦት የስራ ሂደት	Irrigation infrastructure Development and Irrigation water Supply	26,245		26,245
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	16,702		16,702
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	630,562		630,562
04	Giddu Galeessa Qorannoo Qonnaa Baakkoo	ባኮ ግብርና ምርምር ማዕከል	Bako Agricultural Research center	530,109		530,109
18	Giddugaleessa Laaboratorii Qorannoo Biyyee Naqamtee	ነቀምቱ የአፈር ምርምር ላቦራቶሪ ማዕከል	Nekemte Soil Laboratory Research Center	100,453		100,453

214	Wajjira Misooma Qabeenya Beeyledaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን እንስሳት ህብት ልማት ጽ/ቤት	East Walaga Zone Live Stock Resource Development office	10,247		10,247
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓላ ህብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	5,265		5,265
07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	270		270
11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, fi Hordoffii Deebbi Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, & Credit Repayment Core Process	2,564		2,564
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwwan Beeyladaa fi Qurxumii	የእንስሳት ህብት ፣ ተዋጽዖና ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	2,148		2,148
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijirama Qileensaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"East Walaga Zone Environmental Protection, Forest and Climate Change office	44,694		44,694
02	Adeemsa Hojii Eegumsa Naannoo fi Jijirama Qileensaa	"የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	32,481		32,481
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	12,213		12,213
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ህብረት ሥራ ማስፋፍያ ጽ/ቤት	East Walaga Zone Cooperative Promotion office	71,028		71,028
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	71,028		71,028
218	Wajjira Misooma Gabaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ገበያ ልማት ጽ/ቤት	East Walaga Zone Market Development office	27,849		27,849
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	27,849		27,849
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	East Walaga Zone Land Use and Adiminstration office	92,563		92,563
02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	23,574		23,574
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	35,803		35,803
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	33,186		33,186
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ውሃና ኢነርጂ ህብት ልማት ጽ/ቤት	East Walaga Zone Water and Energy Resource Development office	111,417		111,417
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ህብት ልማት ስራ ሂደት	Water and energy development core process	111,417		111,417
222	Wajjira Misooma Albuudaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ማዕድን ልማት ጽ/ቤት	East Walaga Zone Mineral Development Authority	33,651		33,651
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	33,651		33,651
231	Wajjira Daldalaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን የንግድ ጽ/ቤት	East Walaga Zone Trade office	72,124		72,124
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	72,124		72,124
232	Wajjira Misooma Interpirayizii fi Industrii Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ኢንተርፕራይዝና ኢንዱስትሪ ልማት ጽ/ቤት	East Walaga Zone Enterprise and Industry Development office	77,032		77,032
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	77,032		77,032
235	Wajjira Invastmentii Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ኢንቨስትመንት ጽ/ቤት	East Walaga Zone Investment office	40,200		40,200
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	40,200		40,200
272	Wajjira Konistiraakshinii Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ኮንስትራክሽን ጽ/ቤት	East Walaga Zone Construction office	66,327		66,327
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	66,327		66,327

273	Abbaa Taayitaa Daandiiwwaan Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን መንገዶች ባለ ሰልጣን	East Walaga Zone Road Authority	95,694		95,694
02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገና እና ግንባታ የሰራ ሂደት	Rural Road Construction & Maintainance Work Process	22,863		22,863
03	Waajjira Suphaa Daandiiwwan Damee Wallaggaa Bahaa	ምስራቅ ወለጋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	East Wollegga Branch Road Maintenance Office	59,835		59,835
03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የሰራ ሂደት	Technical Support and Public Participation Work Process	12,996		12,996
279	Institiyuutii Pilaanii Magaalota Oromia Damee Lixaa	የኦሮሚያ ከተሞች ኢንት-ገዳት ምዕራብ ቅርንጫፍ	Oromia Urban Plan Institute Western Branch	145,854		145,854
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	145,854		145,854
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	7,056,276	6,645,871	13,702,147
311	Waajjira Barnootaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ትምህርት ጽ/ቤት	East Walaga Zone Education office	3,083,180		3,083,180
01	Mana Barnoota Qophaa'inaa Arjoo	አርጆ መሰናዶ ትምህርት ቤት	Arjo Preparatory School	179,349		179,349
02	Mana Barnoota Qophaa'inaa Gidaa Ayaannaa	ግዳ አያና መሰናዶ ትምህርት ቤት	Gida Ayana Preparatory School	261,609		261,609
03	Man Barnoota Qophaa'inaa Ebantuu	አዳንቴ መሰናዶ ትምህርት ቤት	Ibantu Preparatory School	177,095		177,095
04	Mana Barnoota Qophaa'inaa Limmuu	ሊሙ መሰናዶ ትምህርት ቤት	Limmu Preparatory School	182,867		182,867
05	Mana Barnoota Qophaa'inaa Nqamtee	ነቀምቱ መሰናዶ ትምህርት ቤት	Nekemte Preparatory School	130,344		130,344
06	Mana barnoota Qophaa'inaa Sibuu Siree	ስቡ ስሬ መሰናዶ ትምህርት ቤት	Sibu Sire Preparatory school	171,602		171,602
07	Mana Barnoota Qophaa'inaa Bilaa	ቢላ መሰናዶ ትምህርት ቤት	Bila Preparatory School	225,934		225,934
08	Man Barnoota Qophaa'inaa Biloo Boshee	ብሎ ቦሼ መሰናዶ ትምህርት ቤት	Billo Boshe Preparatory School	119,097		119,097
09	Mana Barnoota Qophaa'inaa Nuunnuu	ኑኑ መሰናዶ ትምህርት ቤት	Nunu Preparatory School	154,972		154,972
10	Mana Barnoota Qophaa'inaa Gatamaa	ገተማ መሰናዶ ትምህርት ቤት	Getema Preparatory School	90,920		90,920
11	Mana Barnoota Qophaa'inaa Aannoo	አኖ መሰናዶ ትምህርት ቤት	Anno Preparatory School	79,487		79,487
12	Mana Barnoota Qophaa'inaa Diggaa	ድጋ መሰናዶ ትምህርት ቤት	Diga Preparatory School	124,495		124,495
13	Mana Barnoota Qophaa'inaa Kiiramuu	ክረሙ መሰናዶ ትምህርት ቤት	Kiirmu Preparatory school	194,908		194,908
14	Mana Barnoota Qophaa'inaa Galoo	ገሎ መሰናዶ ትምህርት ቤት	Galo Priparatory school	66,324		66,324
15	ManaBarnoota Qophaa'inaa Leeqaa Naqamtee	ሊቃ ነቀምቱ መሰናዶ ትምህርት ቤት	Leka Nekemte Priparatory School	130,344		130,344
16	Mana Barnoota Qophaa'inaa Moxee	ሞጤ መሰናዶ ትምህርት ቤት	Mote Priparatory School	84,419		84,419
17	Mana Barnoota Qophaa'inaa Angar Guutee	አንገር ጉቴ መሰናዶ ትምህርት ቤት	Anger Gute Priparatory School	95,008		95,008
18	Mana Barnoota Qophaa'inaa Haroo Limmuu	ደሮ ሊሙ መሰናዶ ትምህርት ቤት	Haro Limu Priparatory School	116,912		116,912
19	Mana Barnoota Qophaa'inaa Dirree Jaatoo	ዳሬ ጃቶ መሰናዶ ት/ት ቤት	Dire Jato Priparatory School	130,344		130,344
20	Mana Barnoota Qophaa'inaa Guutee	ጉቴ መሰናዶ ት/ት ቤት	Gute Priparatory School	97,157		97,157
21	Mana Barnoota Qophaa'inaa Ukkee	ኪኬ መሰናዶ ት/ት ቤት	Uke Priparatory School	90,170		90,170
22	Mana Barnoota Qophaa'ina Baloo	ባሎ መሰናዶ ት/ቤት	Balo Preparatory School	66,324		66,324
23	Mana Barnoota Qophaa'ina Jaree	ጃሬ መሰናዶ ት/ቤት	Jare Preparatory School	113,500		113,500
313	Damee Mirkanessaa Ga'uumsa Ogummaa Naqamtee	የኢኮሚያ ልሀቀት ኤጀንሲ ነቀምቱ ቅርንጫፍ	Occupational Competence Assurance Agency Nekemte Branch	62,275		62,275

	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	62,275		62,275
331	Wajjira Ispoortii Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ስፖርት ጽ/ቤት	East Walaga Zone Sport office	40,769		40,769
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	40,769		40,769
332	Wajjira Aadaa fi Turizimii Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ባህልና ቱሪዝም ጽ/ቤት	East Walaga Zone Culture and Turism office	118,208		118,208
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	118,208		118,208
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	East Walaga Zone Labour & Social Affairs office	129,764		129,764
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	44,912		44,912
10	Boordii Dh.Hojjataa fi Hojjachisaa Oromiyaa Lixaa	የምዕራብ ኦሮሚያ አሠሪና ሠራተኛ ቦርድ	West Oromiya Labour & Social Affairs Board	32,218		32,218
11	Gidduugaleessa Omisha Deeggarsa Hirkoo qaamaa Naqamtee	ኑቀምቲ ፒአሲ	Nekemte POC	52,634		52,634
341	Wajjira Eegumsa Fayyaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ጤና ጥበቃ ጽ/ቤት	East Walaga Zone Health office	3,579,738		3,579,738
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	62,111		62,111
03	Hospitaala Naqamtee	ኑቀምት ሆስፒታል	Nekemt Hospital	1,328,387	3,080,000	4,408,387
24	Laaboratoorii Naqamtee	ኑቀምት ላቦራቶሪ	Nekemt Labratory	264,535		264,535
26	Hospitaala Giddaa Ayyaanaa	ግዳ አያና ሆስፒታል	Gida Ayana Hospital	553,090	3,190,600	3,743,690
49	Wirtuu Baankii Dhiigaa Naqamtee	ኑቀምት ደም ባንክ ማዕከል	Nekemte Blood Bank	159,217		159,217
65	Hoospitaala Arjoo	አርጆ ሆስፒታል	Arjo Hospital	522,480		522,480
78	Hospitaala Siree	ሰሬ ሆስፒታል	Sire Hospital	377,179	375,271	752,450
91	Wiirtuu HIV/AIDS Naqamtee	የኑቀምት HIV/AIDS ማዕከል	Nekemte HIV/AIDS center	231,235		231,235
01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Pravantation	81,504		81,504
361	Wajjira Hoggansa Sodaa Balaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	East Walaga Zone Disaster Risk Management office	42,341		42,341
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,341		42,341
400	Kan biroo	ሌሎች ወጪዎች	Others			-
014	Wallagga Lixaa	ምዕራብ ወለጋ	West Walaga	11,922,125	5,953,940	17,876,065
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,024,867		1,024,867
115	Wajjira Bulchiinsaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን አስተዳደር ጽ/ቤት	West Walaga Zone Adminstration Office	104,856		104,856
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	104,856		104,856
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargag-gootaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	West Walaga Zone Women`s, Children and Youth Affairs Office	129,169		129,169
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	129,169		129,169
121	Wajjira Abbaa Alangaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን አቃቤ ሕግ ዕ/ቤት	West Walaga Zone Attorney office	44,848		44,848
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	44,848		44,848
122	Mana Murtii Ol'aanaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ከፍተኛ ፍርድ ቤት	West Walaga Zone Higher Court	106,212		106,212
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	106,212		106,212

124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	West Walaga Zone Social Vital Events Registration Agency	12,054		12,054
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	12,054		12,054
128	Koomishinii Naamusaafi Farra Malaanmaltummaa Wallaggaa lixaa fi Qeelleem	የስነ ምግባሪና ፀረ ሙስና ኮሚሽን ምዕራብ ወለጋ እና ቀለም ቅርንጫፍ	Ethics and Anti Corruption Commission western and Kellem Branch	55,155		55,155
07	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	55,155		55,155
129	Bulchiinsa Manneen Sirreessaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ማረሚያ ቤት አስተዳደር	West Walaga Zone Prison Adminstration	149,678		149,678
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	149,678		149,678
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	West Walaga Zone Security & Adminstration office	101,511		101,511
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	101,511		101,511
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	West Walaga Zone Finance and Economic Co-operation Office	143,508		143,508
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	110,283		110,283
02	Odiittii keessaa	የወስጥ አዲት	Internal Odit	33,225		33,225
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	West Walaga Zone Government Communication Affairs Office	38,818		38,818
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	38,818		38,818
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ፕብሊክ ሰርቭስና የሰው ሓይል ልማት ጽ/ቤት	West Walaga Zone Public service and Human Development Resource Office	106,750		106,750
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	106,750		106,750
174	Wajjira Karooraa fi Misooma Dinagdee Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	West Walaga Zone Planning and Economic Development Office	32,308		32,308
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,308		32,308
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	921,418		921,418
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	West Walaga Zone Agriculture and Natural Resources office	175,101		175,101
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	98,935		98,935
03	Adeemsa Hojii Misooma Buna fi Muduraa	የቡናና ፍሬ-ፍሬ ልማት ስራ ሂደት	Coffee and fruit Development Division	7,423		7,423
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	25,796		25,796
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወሃ አቅርቦት የስራ ሂደት	"Irrigation infrastructure Development and Irrigation water Supply	26,245		26,245
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	16,702		16,702
214	Wajjira Misooma Qabeenya Beeyledaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	West Walaga Zone Live Stock Resource Development office	43,176		43,176
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	18,816		18,816
07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንታይንና ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	13,005		13,005

11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, fi Hordoffii Deebii Liqii	የአንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, & Credit Repayment Core Process	6,660		6,660
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyladaa fi Qurxumii	የአንስሳት ሃብት ፤ ተዋጽዖና ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	4,695		4,695
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijirama Qilleensaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"West Walaga Zone Environmental Protection, Forest and Climate Change office	50,286		50,286
02	Adeemsa Hojii Eegumsa Naannoo fi Jijirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	38,073		38,073
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	12,213	"	12,213
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ህብረት ሥራ ማስፋፍያ ጽ/ቤት	West Walaga Zone Cooperative Promotion office	88,752		88,752
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	88,752		88,752
218	Wajjira Misooma Gabaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ገበያ ልማት ጽ/ቤት	West Walaga Zone Market Development office	53,226		53,226
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	53,226		53,226
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	West Walaga Zone Land Use and Adiminstration office	102,306		102,306
02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	26,619		26,619
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	36,057		36,057
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	39,630		39,630
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Walaga Zone Water and Energy Resource Development office	79,170		79,170
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	79,170		79,170
222	Wajjira Misooma Albuudaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ማዕድን ልማት ጽ/ቤት	West Walaga Zone Mineral Development Authority	32,775		32,775
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,775		32,775
231	Wajjira Daldalaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ንግድ ጽ/ቤት	West Walaga Zone Trade office	63,104		63,104
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	63,104		63,104
232	Wajjira Misooma Interpiraayizii fi Industrii Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ኢንተርፕራይዝና ኢንዱስትሪ ልማት ጽ/ቤት	West Walaga Zone Enterprise and Industry Development office	73,464		73,464
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	73,464		73,464
235	Wajjira Invastmentii Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ኢንቨስትመንት ጽ/ቤት	West Walaga Zone Investment office	31,696		31,696
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	31,696		31,696
272	Wajjira Konistiraakshinii Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ኮንስትራክሽን ጽ/ቤት	West Walaga Zone Construction office	42,574		42,574
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,574		42,574
273	Abbaa Taayitaa Daandiiwwaan Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን መንገዶች ባለ ስልጣን	West Walaga Zone Road Authority	85,788		85,788
02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	14,625		14,625
03	Wajjira Suphaa Daandiiwwan Damee Wallaggaa Lixaa	የምዕራብ ወለጋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	West Wollegga Branch Road Maintenance Office	59,586		59,586
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	11,577		11,577



300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	9,975,840	5,953,940	15,929,780
311	Waajjira Barnootaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ትምህርት ጽ/ቤት	West Walaga Zone Education office	3,311,136		3,311,136
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	102,408		102,408
01	Mana Barnoota Qophaa'inaa Beggii	ቤጊ መሰናዶ ትምህርት ቤት	Begi Preparatory School	130,344		130,344
02	Mana Barnoota Qophaa'inaa Bojjii	ቦጂ መሰናዶ ትምህርት ቤት	Boji Preparatory school	130,344		130,344
03	Mana Barnoota Qophaa'inaa Gimbi	ጊምቢ መሰናዶ ትምህርት ቤት	Gimbi Preparatory School	130,344		130,344
04	Mana Barnoota Qophaa'inaa Gulisoo	ጉሊሶ መሰናዶ ትምህርት ቤት	Gulliso Preparatory school	130,344		130,344
05	Mana Barnoota Qophaa'inaa Mana Sibuu	መና ስቡ መሰናዶ ትምህርት ቤት	Mana Sibuu Preparatory School	130,344		130,344
06	Mana BArnoota Qophaa'inaa Najoo	ነጅ መሰናዶ ትምህርት ቤት	Nejo Preparatory School	130,344		130,344
07	Mana Barnoota Qophaa'inaa Jorgoo Noolee	ጆርጎ ኖሌ መሰናዶ ትምህርት ቤት	Jorgo Nole Preparatory school	130,344		130,344
08	Mana Barnoota Qophaa'inaa Bojjii Coqorsaa	ቦጂ ሙቆርሳ መሰናዶ ትምህርት ቤት	Boji Chokorsa Preparatory School	130,344		130,344
09	Mana Barnoota Qophaa'inaa Jaarsoo Gabaa Dafinoo	ጃርሶ ጋባ ደፍኖ መሰናዶ ትምህርት ቤት	Jarso Geba Defino Preparatory school	130,344		130,344
10	Mana Barnoota Qophaa'inaa Inaangoo	ኢናንጎ መሰናዶ ትምህርት ቤት	Inango Preparatory school	130,344		130,344
11	Mana Barnoota Qophaa'ina Seenaa Ganjii	ሴና ጋንጂ መሰናዶ ትምህርት ቤት	Sena Ganji Preparatory School	130,344		130,344
12	Mana BArnoota Qophaa'inaa Baabboo Gambeel	ባቦ መሰናዶ ትምህርት ቤት	Babo Preparatory school	130,344		130,344
13	Mana Barnoota Qophaa'inaa Guyii	ጉዩ መሰናዶ ትምህርት ቤት	Guyi Preparatory School	130,344		130,344
14	Mana Barnoota Qophaa'inaa Biqiltu Dabbassoo	ብቅልቱ ደቡ መሰናዶ ትምህርት ቤት	Bikiltu Debeso Preparatory School	130,344		130,344
15	Mana Barnoota Qophaa'inaa Qilxuu Kaarraa	ቅልጡ ክራ መሰናዶ ትምህርት ቤት	Kiltu Kara Preparatory School	130,344		130,344
16	Mana Barnoota Qophaa'ina Qondaalaa	ቆንዳላ መሰናዶ ትምህርት ቤት	Kondala Preparatory School	130,344		130,344
17	Mana Barnoota Qophaa'inaa Yubdoo	ዩብዶ መሰናዶ ትምህርት ቤት	Yubdo Preparatory School	130,344		130,344
18	Mana Barnoota Qophaa'ina Biiftuu Ayiraa	ቢፍቱ አይራ መሰናዶ ትምህርት ቤት	Biftu Ayira Preparatory School	130,344		130,344
19	Mana Barnoota Qophaa'ina Hoomaa	ሆማ መሰናዶ ትምህርት ቤት	Homa Preparatory School	130,344		130,344
20	Mana Barnoota Qophaa'inaa Gambeelaa	ገምቤላ መሰናዶ ትምህርት ቤት	Gembela Priparatory School	130,344		130,344
21	Mana Barnoota Qophaa'inaa Warra Jirruu	ወረጅሩ መሰናዶ ትምህርት ቤት	Wara Jiru Priparatory School	130,344		130,344
22	Mana Barnoota Qophaa'ina Dongoroo	ዶንጎሮ መሰናዶ ትምህርት ቤት	Dongoro Preparatory School	130,344		130,344
23	Mana Barnoota Qophaa'inaa Goorii	ጎሪ መሰናዶ ትምህርት ቤት	Gori Preparatory School	130,344		130,344
24	Mana Barnoota Qophaa'ina Fiigaa Koobbaraa	ፊጋ መሰናዶ ትምህርት ቤት	Figa Kobra Preparatory School	130,344		130,344
01	Buufata Tamsaasa Barnoota Raadiyoo fi Istuudiiyoo Gimbi	የጊምቢ ትምህርት ማሰራጫ ሬዲዮ ጣቢያና አስተዳደር	Gimbi Educational Broadcasting Radio Station and Studio	80,472		80,472
312	Waajjira Barnootaa fi Leenjii Teekinika fi Ogummaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ቴክኒክና ሙያ ትምህርት ስልጠና ጽ/ቤት	West Walaga Zone Technica and Vocational Education Training office	-	1,520,000	1,520,000
02	Dhaabbata BLTO Najjoo	ነጅ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Najo TVET		1,000,000	1,000,000
06	Kolleejii Teekinika fi Qonnaa Najjoo	የነጅ ግብርና ቴሙያት ስራ ተቋም	Nejo Agricultural TVET College		520,000	520,000
331	Waajjira Ispoortii Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ስፖርት ጽ/ቤት	West Walaga Zone Sport office	38,439		38,439

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	38,439		38,439
332	Wajjira Aadaa fi Turiizimii Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ባህልና ቱሪዝም ጽ/ቤት	West Walaga Zone Culture and Tourism office	162,626		162,626
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	162,626		162,626
333	Wajjira Dhimma Hojjattaa fi Hawaasummaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	West Walaga Zone Labour & Social Affairs office	95,780		95,780
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	95,780		95,780
341	Wajjira Eegumsa Fayyaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ጤና ጥበቃ ጽ/ቤት	West Walaga Zone Health office	6,345,755		6,345,755
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	465,639		465,639
17	Hospitaala Ganjii	ጋንጂ ሆስፒታል	Genji Hospital	639,721		639,721
18	Hospitaala Najjoo	ነጅ ሆስፒታል	Nejo Hospital	960,973		960,973
28	Hospitaala Beegii	ቤጊ ሆስፒታል	Begi Hospital	753,631	1,753,000	2,506,631
29	Hospitala Gimbii	ግምቢ ሆስፒታል	Gimbi Hospital	2,261,960	1,460,000	3,721,960
56	Hoospitaala Mandii	መንዲ ሆስፒታል	Mendi Hospital	465,503	466,540	932,043
86	Hospitaala Bubbee	ቡቤ ሆስፒታል	Bube Hospital	656,846	754,400	1,411,246
01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevantation	141,482		141,482
361	Wajjira Hoggansa Sodaa Balaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	West Walaga Zone Disaster Risk Management office	22,104		22,104
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	22,104		22,104
400	Kan biroo	ሌሎች ወጪዎች	Others			-
015	Arsii Lixaa	ምዕራብ አርሲ	West Arsi	8,263,077	9,744,056	18,007,133
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,252,029	-	1,252,029
115	Wajjira Bulchiinsaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን አስተዳደር ጽ/ቤት	West Arsi Zone Administration Office	126,991		126,991
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	126,991		126,991
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargagootaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	West Arsi Zone Women's, Children and Youth Affairs Office	34,985		34,985
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	34,985		34,985
121	Wajjira Abbaa Alangaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን አቃቤ ሕግ ዕ/ቤት	West Arsi Zone Attorney office	23,914		23,914
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	21,533		21,533
03	Dhaddacha Kibbaa	የደቡብ ቋሚ ችሎት	South Supreme Court	2,381		2,381
122	Mana Murtii Ol'aanaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ከፍተኛ ፍርድ ቤት	West Arsi Zone Higher Court	111,498		111,498
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	111,498		111,498
124	Ejensii Galmeeessa Ragaalee Bu'uura Hawaassumaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ወሳኝ ክፍተት ምዝገባ ኤጀንሲ	West Arsi Zone Social Vital Events Registration Agency	7,576		7,576
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,576		7,576
128	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Kibbaa	የስነምግባርና ፀረ መሰናኛ ኮሚሽን የደቡብ ቅርንጫፍ	Ethics Anti-Corruption Commission Southern Branch	72,858		72,858

05	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	72,858		72,858
129	Bulchiinsa Manneen Sirreessaa Godina Arsii Lixaa	የምዕራብ አርሲ. ዞን ማረሚያ ቤት አስተዳደር	West Arsi Zone Prison Administration	451,029		451,029
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	451,029		451,029
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Arsii Lixaa	የምዕራብ አርሲ. ዞን አስተዳደርና ጸጥታ ጽ/ቤት	West Arsi Zone Security & Administration office	114,982		114,982
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	114,982		114,982
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Arsii Lixaa	የምዕራብ አርሲ. ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	West Arsi Zone Finance and Economic Co-operation Office	146,554		146,554
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	146,554		146,554
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Arsii Lixaa	የምዕራብ አርሲ. ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	West Arsi Zone Government Communication Affairs Office	18,938		18,938
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	18,938		18,938
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Arsii Lixaa	የምዕራብ አርሲ. ዞን ፕብሊክ ሰርቪስና የሰው ሥነ-ልቦና ጽ/ቤት	West Arsi Zone Public service and Human Development Resource Office	79,587		79,587
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	79,587		79,587
174	Wajjira Karooraa fi Misooma Dinagdee Godina Arsii Lixaa	የምዕራብ አርሲ. ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	West Arsi Zone Planning and Economic Development Office	63,117		63,117
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	63,117		63,117
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,112,253	158,056	1,270,309
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Arsii Lixaa	የምዕራብ አርሲ. ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	West Arsi Zone Agriculture and Natural Resources office	245,019		245,019
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	180,310		180,310
03	Adeemsa Hojii Misooma Bunaa fi Muduraa	የቡናና ፍሬፍሬ ልማት ስራ ሂደት	Coffee and fruit Development Division	9,224		9,224
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	18,352		18,352
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ውሃ አቅርቦት የስራ ሂደት	Irrigation infrastructure Development and Irrigation water Supply	24,056		24,056
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	13,077		13,077
214	Wajjira Misooma Qabeenya Beeyleadaa Godina Arsii Lixaa	የምዕራብ አርሲ. ዞን እንስሳት ሀብት ልማት ጽ/ቤት	West Arsi Zone Live Stock Resource Development office	64,309		64,309
02	Adeemsa Hojii Ekisteenshinii Misooma Beeyleadaa fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	13,057		13,057
07	Adeemsa hojii Eegumsa fayyaa, kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyleadaa fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የስራ ሂደት	Animal Health, Quarantine, Inspection and regulatory Process	7,439		7,439
18	Gidduu Galeessa Oomishaa Dhangala'aa Naayitiroojinii Shaashamannee	የሻሻመኔ ፈላሽ ናይትሮጂን ማምረቻ ማዕከል	Shashamane Liquid Nitrogen Production Center	41,319		41,319
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyleadaa fi Qurxummii	የእንስሳት ሀብት ፣ ተዋጽዖና ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	2,494		2,494
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijjirama Qilleensaa Godina Arsii Lixaa	የምዕራብ አርሲ. ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	West Arsi Zone Environmental Protection, Forest and Climate Change office	33,990		33,990
02	Adeemsa Hojii Eegumsa Naannoo fi Jijjirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	Environmental Protection and Climate Change work process	25,548		25,548

04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	“Forest and Wildlife work process	8,442		8,442
216	Waajjira Babal'ina Waldaa Hojii Gamtaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ህብረት ሥራ ማስፋፋይ ጽ/ቤት	West Arsi Zone Cooperative Promotion office	66,903		66,903
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	66,903		66,903
218	Waajjira Misooma Gabaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ገበያ ልማት ጽ/ቤት	West Arsi Zone Market Development office	36,846		36,846
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	36,846		36,846
219	Waajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	West Arsi Zone Land Use and Adiminstration office	69,519		69,519
02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	26,094		26,094
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	29,682		29,682
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	13,743		13,743
221	Waajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Arsi Zone Water and Energy Resource Development office	93,981		93,981
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	93,981		93,981
222	Waajjira Misooma Albuudaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ማዕድን ልማት ጽ/ቤት	West Arsi Zone Mineral Development Authority	23,316		23,316
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	23,316		23,316
231	Waajjira Daldalaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ንግድ ጽ/ቤት	West Arsi Zone Trade office	117,123		117,123
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	117,123		117,123
232	Waajjira Misooma Interpirayizii fi Industrii Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ኢንተርፕራይዝና ኢንዱስትሪ ልማት ጽ/ቤት	West Arsi Zone Enterprise and Industry Development office	84,578		84,578
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	84,578		84,578
233	Abbaa Taayitaa Geejjibaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ትራንስፖርት ባለስልጣን	West Arsi Zone Transport Authority office	-	158,056	158,056
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	158,056	158,056
235	Waajjira Investmentii Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ኢንቨስትመንት ጽ/ቤት	West Arsi Zone Investment office	20,229		20,229
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	20,229		20,229
272	Waajjira Konistiraakshinii Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ኮንስትራክሽን ጽ/ቤት	West Arsi Zone Construction office	28,455		28,455
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,455		28,455
273	Abbaa Taayitaa Daandiiwwaan Godina Arsii Lixaa	የምዕራብ አርሲ ዞን መንገዶች ባለ ስልጣን	West Arsi Zone Road Authority	87,435		87,435
02	Qajeelcha Bulchiinsa Kontiraataa	የኮንትራት አስተዳደር የስራ ሂደት	Contract Administration Work Process	20,673		20,673
03	Waajjira Suphaa Daandiiwwanii Damee A/Lixaa	የምዕራብ አርሲ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	West Arsi branch roads maintenance office	53,565		53,565
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Public Participation and Technical Support Work Process	13,197		13,197
279	Instiyuutii Pilaanii Magaalotaa Oromiyaa Damee Kibbaa	የኦሮሚያ ከተሞች ኢንት-ቲ-ዲ-ቲ ደቡብ ቅርንጫፍ	Oromia Urban Plan Institute South Barnch	140,550		140,550
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	140,550		140,550
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	5,898,795	9,586,000	15,484,795
311	Waajjira Barnootaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ትምህርት ጽ/ቤት	West Arsi Zone Education office	1,969,832		1,969,832

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	137,942		137,942
01	Mana Barnoota Qophaa'inaa Adaabbaa	አዳባ መሰናዶ ትምህርት ቤት	Adaba Preparatory School	126,713		126,713
02	Man Barnoota Qophaa'inaa Arsii Nageellee	አርሲንገሌ መሰናዶ ትምህርት ቤት	Arsi Naglle Preparatory school	174,712		174,712
03	Mana Barnoota Qophaa'inaa Dodolaa	ዶዶላ መሰናዶ ትምህርት ቤት	Dodola Preparatory School	190,396		190,396
04	Mana Barnoota Qophaa'inaa Kofalee	ኮፋሌ መሰናዶ ትምህርት ቤት	Kofale Preparatory school	105,734		105,734
05	Mana Barnoota Qophaa'inaa Shashamannee	ሻሸመኔ መሰናዶ ትምህርት ቤት	Shshamanne Preparatory School	237,522		237,522
06	Mana Barnoota Qophaa'inaa Asaasaa	አሳሳ መሰናዶ ትምህርት ቤት	Asasa Preparatory School	135,874		135,874
07	Mana Barnoota Qophaa'inaa Kuyyeeraa	ኩየራ መሰናዶ ትምህርት ቤት	Kuyera Preparatory school	93,163		93,163
08	Mana Barnoota Qophaa'inaa Ajjee	አጄ መሰናዶ ትምህርት ቤት	Aje Preparatory School	72,531		72,531
09	Mana Barnoota Qophaa'inaa Kokosaa	ኮኮሳ መሰናዶ ትምህርት ቤት	Kokosa Preparatory school	94,988		94,988
10	Mana Barnoota Qophaa'inaa Warqaa	ወርቃ መሰናዶ ትምህርት ቤት	Warka Preparatory school	79,907		79,907
11	Mana Barnoota Qophaa'ina Bulchaanaa	ቡልቻና መሰናዶ ት/ቤት	Bulchana Preparatory	134,915		134,915
12	Mana Barnoota Lokkee Qaaca	ሎኬ ቀጫ መሰናዶ ት/ት ቤት	Loke kecha Priparatory School	61,801		61,801
13	Mana Barnoota Qophaa'inaa Qoree	ቆሬ መሰናዶ ት/ት ቤት	Kore Preparatory School	107,396		107,396
14	Mana Barnoota Qophaa'inaa Seeroftaa	ሰሮፍታ መሰናዶ ት/ት ቤት	Serofta Priparatory School	91,139		91,139
15	Mana Barnoota Qophaa'ina Bishaan Gurraachaa	ብሻን ጉራቻ መሰናዶ ት/ቤት	Bishan Guracha Preparatory School	76,587		76,587
16	Mana Barnoota Qophaa'ina Abdii Boruu	አብዲ ቦሩ መሰናዶ ት/ቤት	Abdi Boru Preparatory School	48,511		48,511
313	Damee Mirkanessaa Ga'uumsa Ogummaa Shashamannee	በኦሮሚያ ልሀቀት ኤጄንሲ ሻሸመኔ ቅርንጫፍ	Oromia Agency for Center Of Competency Shashemene branach	58,468		58,468
01	Bulchinsa fi tajaajila maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	58,468		58,468
331	Wajjira Ispoortii Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ስፖርት ጽ/ቤት	West Arsi Zone Sport office	47,283		47,283
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	47,283		47,283
332	Wajjira Aadaa fi Turizimii Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ባህልና ተራዝም ጽ/ቤት	West Arsi Zone Culture and Turism office	32,761		32,761
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,761		32,761
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	West Arsi Zone Labour & Social Affairs office	66,958		66,958
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	34,739		34,739
03	Giddu Gala Haarmsa Qaama Hir'eeyyii Shaashamannee	ሻሸመኔ የአክል ጉዳተኞች ተሃድሶ ማዕከል	Shashemene Disablies Rehabilitaion Center	32,219		32,219
341	Wajjira Eegumsa Fayyaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ጤና ጥበቃ ጽ/ቤት	West Arsi Zone Health office	3,698,761		3,698,761
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	61,878		61,878
02	Laaboratoorii Shaashamannee	ሻሸመኔ ላቦራቶሪ	Shashamane Laboratory	35,514		35,514
09	Hospitaala Arsii Negellee	አርሲ ነጌሌ ሆስፒታል	Arsi Negelle Hospital	368,088	1,646,000	2,014,088
20	Hospitaala Shaashamannee	ሻሸመኔ ሆስፒታል	Shashamane Hospital	1,076,992	1,236,000	2,312,992
32	Hospitaala Dodolaa	ዶዶላ ሆስፒታል	Dodola hospital	628,161	3,421,600	4,049,761

33	Hospitaala Malkaa Odaa	መልካ ኦዳ ሆስፒታል	Melka Oda Hospital	701,698	3,282,400	3,984,098
54	Hoospitaala Kokosa	ኮኮሳ ሆስፒታል	Kokosa Hospital	236,806		236,806
69	Hoospitaala Loqqee	ሎቄ ሆስፒታል	Loke Hospital	321,172		321,172
70	Wirtuu Baankii Dhiigaa Shaashemannee	ሻሽመኔ ደም ባንክ ማዕከል	Shashamane Blood Bank	198,868		198,868
01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Prevantation-	69,584		69,584
361	Wajjira Hoggansa Sodaa Balaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	West Arsi Zone Disaster Risk Management office	24,732		24,732
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	24,732		24,732
400	Kan biroo	ሌሎች ወጪዎች	Others			-
016	Qellam Wallaggaa	ቁለም ወለጋ	Kelem Walaga	5,639,462	466,000	6,105,462
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,104,782		1,104,782
115	Wajjira Bulchiinsaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን አስተዳደር ጽ/ቤት	Kellem Walaga Zone Adminstration Office	128,916		128,916
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	128,916		128,916
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargag-gootaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	Kellem Walaga Zone Women `s, Children and Youth Affairs Office	47,376		47,376
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	47,376		47,376
121	Wajjira Abbaa Alangaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን አቃቤ ሕግ ዕ/ቤት	Kellem Walaga Zone Attorney office	22,686		22,686
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	22,686		22,686
122	Mana Murtii Ol'aanaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ከፍተኛ ፍርድ ቤት	Kellem Walaga Zone Higher Court	92,613		92,613
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	92,613		92,613
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	Kellem Walaga Zone Social Vital Events Registration Agency	9,504		9,504
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,504		9,504
129	Bulchiinsa Manneen Sirreessaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ማረሚያ ቤት አስተዳደር	Kellem Walaga Zone Prison Adminstration	447,017		447,017
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	447,017		447,017
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Kellem Walaga Zone Security & Adminstration office	53,664		53,664
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	53,664		53,664
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	Kellem Walaga Zone Finance and Economic Co-operation Office	137,687		137,687
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	98,313		98,313
02	Odiitii keessaa	የውስጥ ኦዲት	Internal Odit	39,374		39,374
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Kellem Walaga Zone Government Communication Affairs Office	25,338		25,338
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	25,338		25,338



155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Qellem Wallagga	የቁለም ወለጋ ዞን ፕብሊክ ሰርቪስና የሰው ሓይል ልማት ጽ/ቤት	Kellem Walaga Zone Public service and Human Development Resource Office	107,526		107,526
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	107,526		107,526
174	Wajjira Karooraa fi Misooma Dinagdee Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	Kellem Walaga Zone Planning and Economic Development Office	32,455		32,455
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,455		32,455
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	870,815		870,815
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	Kellem Walaga Zone Agriculture and Natural Resources office	150,345		150,345
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	71,292		71,292
03	Adeemsa Hojii Misooma Buna fi Muduraa	የቡናና ፍራፍሬ ልማት ስራ ሂደት	Coffee and fruit Development Division	27,835		27,835
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	19,207		19,207
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወሃ አቅርቦት የስራ ሂደት	"Irrigation infrastructure Development and Irrigation water Supply	23,020		23,020
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	8,991		8,991
214	Wajjira Misooma Qabeenya Beeyleadaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	Kellem Walaga Zone Live Stock Resource Development office	50,757		50,757
02	Adeemsa Hojii Ekisteenshinii Misooma Beeyleadaa fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	33,996		33,996
07	Adeemsa hojii Eegumsa fayyaa, kuwaaraantiinii, Sakat-ta'insa fi To'annaa Beeyleadaa fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የስራ ሂደት	Animal Health, Quarantine, Inspection and regulatory Process	2,472		2,472
11	Adeemsa hojii Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyleadaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስግለስ ክትትል የስራ ሂደት	Livestok Input supply ,Marketing and Credit Process	5,292		5,292
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyleadaa fi Qurxumii	የእንስሳት ሀብት ፣ ተዋጽዖና ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	8,997		8,997
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijjirama Qileensaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"Kellem Walaga Zone Environmental Protection, Forest and Climate Change office	51,999	51,999	51,999
02	Adeemsa Hojii Eegumsa Naannoo fi Jijjirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	12,213		12,213
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	39,786		39,786
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ህብረት ሥራ ማስፋፍያ ጽ/ቤት	Kellem Walaga Zone Cooperative Promotion office	60,768		60,768
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	60,768		60,768
218	Wajjira Misooma Gabaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ገበያ ልማት ጽ/ቤት	Kellem Walaga Zone Market Development office	41,559		41,559
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	41,559		41,559
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	Kellem Walaga Zone Land Use and Adiminstration office	77,142		77,142
02	Adeemsa Hojii Karooraa Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	29,070		29,070
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	31,746		31,746
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	16,326		16,326

221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ዉሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Kellem Walaga Zone Water and Energy Resource Development office	82,578		82,578
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የዉሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	82,578		82,578
222	Wajjira Misooma Albuudaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ማዕድን ልማት ጽ/ቤት	Kellem Walaga Zone Mineral Development Authority	38,004		38,004
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	38,004		38,004
231	Wajjira Daldalaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ንግድ ጽ/ቤት	Kellem Walaga Zone Trade office	62,535		62,535
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	62,535		62,535
232	Wajjira Misooma Interpirayizii fi Industrii Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ኢንተርፕራይዝና ኢንዱስትሪ ልማት ጽ/ቤት	Kellem Walaga Zone Enterprise and Industry Development office	76,087		76,087
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	76,087		76,087
272	Wajjira Konistiraakshinii Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ኮንስትራክሽን ጽ/ቤት	Kellem Walaga Zone Construction office	51,329		51,329
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	51,329		51,329
273	Abbaa Taayitaa Daandiiwaan Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን መንገዶች ባለ ስልጣን	Kellem Walaga Zone Road Authority	127,712		127,712
02	Qajeelcha Bulchiinsa Kontiraataa	የኮንትራት አስተዳደር የስራ ሂደት	Road Construction & Maintenance Work Process	20,000		20,000
03	Wajjira Suphaa Daandiiwanii Damee Qellem Wellegga	ቁለም ወለጋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Kellem Wollega Branch Road Maintenance Office	20,256		20,256
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የሀዘብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work process	87,456		87,456
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,663,865	466,000	4,129,865
311	Wajjira Barnootaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ትምህርት ጽ/ቤት	Kellem Walaga Zone Education office	2,232,126		2,232,126
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	120,361		120,361
01	Mana Barnoota Qophaa'inaa Anfiloo	አንፍሎ መሰናዶ ት/ቤት	Anfiloo Preparatory School	130,344		130,344
02	Qophaa'ina Qellem	ቁለም መሰናዶ ት/ቤት	Kelem Preparatory	130,344		130,344
03	Mana Barnootaa Qophaa'inaa Daalee sadii	ዳሌ ሰዲ መሰናዶ ት/ቤት	Dale Sadi Preparatory School	130,344		130,344
04	Mana Barnoota Qophaa'inaa Qaaqqee	ቃቄ መሰናዶ ት/ቤት	Kake Preparatory School	188,734		188,734
05	Mana Barnoota Qophaa'inaa Gidaamii	ጊዳሚ መሰናዶ ት/ቤት	Gidami Preparatory School	175,790		175,790
06	Mana Barnoota Qophaa'inaa Hawaa Galaan	ሀዋ ገላን መሰናዶ ት/ቤት	Hawa Gelan Preparatory school	123,992		123,992
07	Mana Barnoota Qophaa'inaa Laaloo	ላሎ መሰናዶ ት/ቤት	Lalo Preparatory School	153,257		153,257
08	Mana Barnoota Qophaa'inaa Qebbee	ቁቤ መሰናዶ ት/ቤት	Kebbe Preparatory School	121,229		121,229
09	Mana Barnoota Qophaa'inaa Guddina Walal	ጉድና ወለል መሰናዶ ት/ት ቤት	Gudina Walal Priparatory School	78,029		78,029
10	Mana Barnoota Qohaainaa Jimmaa Nuunnuu	ጅማ ኑኑ መሰናዶ ት/ት ቤት	Jima Nunu Priparatory School	86,047		86,047
11	Mana Barnoota Qophaa'ina Alakuu	አለኩ መሰናዶ ት/ቤት	Alaku Preparatory School	130,344		130,344
12	Mana Barnoota Qophaa'inaa Canqaa	ጫኅቃ መሰናዶ ት/ቤት	Chenka Preparatory School	130,344		130,344
13	Mana Barnoota Qophaa'inaa Guddina Sayyoo	ጉዲና ሰዮ መሰናዶ ት/ቤት	Gudina Seyo Preparatory School	130,344		130,344
01	Koollejii Barnoota Barsiisotaa Dambii Doolloo	ደምቢ ዲሎ መምህራን ትምህርት ኮሌጅ	Dembi Dolo Teachers Education College	402,623		402,623

331	Wajjira Ispoortii Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ስፖርት ጽ/ቤት	Kellem Walaga Zone Sport office	41,378		41,378
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	41,378		41,378
332	Wajjira Aadaa fi Turizimii Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ባህልና ቱሪዝም ጽ/ቤት	Kellem Walaga Zone Culture and Turism office	56,111		56,111
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	56,111		56,111
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Kellem Walaga Zone Labour & Social Affairs office	58,811		58,811
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	58,811		58,811
341	Wajjira Eegumsa Fayyaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን ጤና ጥበቃ ጽ/ቤት	Kellem Walaga Zone Health office	1,224,683		1,224,683
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	100,377		100,377
04	Hospitaala Dambi Dolloo	ደምቢ ዶሎ ሆስፒታል	Dembi Dolo Hospital	229,668		229,668
67	Hoospitaala Qaaqee	ቃቄ ሆስፒታል	Kake Hospital	568,342	466,000	1,034,342
70	Hospitaala Gidaamii	ግዳሚ ሆስፒታል	Gidami Hospital	139,843		139,843
87	Hospitaala Hawwaa Galaan	ሀዋ ገላን ሆስፒታል	Hawa Gelan Hospital	134,130		134,130
01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Prvantation	52,323		52,323
361	Wajjira Hoggansa Sodaa Balaa Godina Qellem Wallaggaa	የቁለም ወለጋ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	Kellem Walaga Zone Disaster Risk Management office	50,757		50,757
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	50,757		50,757
400	Kan biroo	ሌሎች ወጪዎች	Others			-
017	Horoo Guduruu Wallagga	ሆሮ ጉዳሩ ወለጋ	Horo Guduru Walaga	7,523,559	4,212,000	11,735,559
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,460,377		1,460,377
115	Wajjira Bulchiinsaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወለጋ ዞን አስተዳደር ጽ/ቤት	Horo Guduru Walaga Zone Adminstration Office	131,059		131,059
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	131,059		131,059
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargagootaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወለጋ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	Horo Guduru Walaga Zone Women`s, Children and Youth Affairs Office	55,974		55,974
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	55,974		55,974
121	Wajjira Abbaa Alangaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወለጋ ዞን አዎንታዊ ሕግ ፅ/ቤት	Horo Guduru Walaga Zone Attorney office	28,384		28,384
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,384		28,384
122	Mana Murtii Ol'aanaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወለጋ ዞን ከፍተኛ ፍርድ ቤት	Horo Guduru Walaga Zone Higher Court	180,662		180,662
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	180,662		180,662
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaasumaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወለጋ ዞን ወሳኝ ክንቶች ምዝገባ ኢ.ጂ.ንሲ	Horo Guduru Walaga Zone Social Vital Events Registration Agency	5,125		5,125
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,125		5,125
129	Bulchiinsa Manneen Sirreessaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወለጋ ዞን ማረጋገጫ ቤት አስተዳዳሪ	Horo Guduru Walaga Zone Prison Administration	679,390		679,390
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	679,390		679,390

133	Wajjira Bulchiinsaa fi Nageenyaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Horo Guduru Walaga Zone Security & Administration office	71,460		71,460
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	71,460		71,460
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	Horo Guduru Walaga Zone Finance and Economic Co-operation Office	115,765		115,765
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	97,803		97,803
02	Odiitii keessaa	የወስጥ ኦዲት	Internal Odit	17,962		17,962
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Horroo Guduruu Wallaggaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Horo Guduru Walaga Zone Government Communication Affairs Office	29,381		29,381
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	29,381		29,381
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ፕብሊክ ሰርቪስና የሰው ሓይል ልማት ጽ/ቤት	Horo Guduru Walaga Zone Public service and Human Development Resource Office	85,235		85,235
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	85,235		85,235
174	Wajjira Karooraa fi Misooma Dinagdee Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	Horo Guduru Walaga Zone Planning and Economic Development Office	77,942		77,942
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	77,942		77,942
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,084,314		1,084,314
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	Horo Guduru Walaga Zone Agriculture and Natural Resources office	343,590		343,590
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	191,260		191,260
03	Adeemsa Hojii Misooma Buna fi Muduraa	የቡናና ፍራፍራ ልማት ስራ ሂደት	Coffee and fruit Development Division	14,845		14,845
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	51,592		51,592
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ውሃ አቅርቦት የስራ ሂደት	"Irrigation infrastructure Development and Irrigation water Supply	52,489		52,489
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	33,404		33,404
214	Wajjira Misooma Qabeenya Beeyledaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	Live Stock Resource Development office	31,287		31,287
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeyladaa Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	26,232		26,232
07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንቴይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	288		288
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyladaa fi Qurxummii	የእንስሳት ሀብት ፣ ተዋጽዖና ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	4,767		4,767
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijirama Qileensaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"Horo Guduru Walaga Zone Environmental Protection, Forest and Climate Change office	31,824		31,824
02	Adeemsa Hojii Eegumsa Naannoo fi Jijirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	19,611		19,611
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	12,213	"	12,213
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ሀብት ሥራ ማስፋፍያ ጽ/ቤት	Horo Guduru Walaga Zone Cooperative Promotion office	65,148		65,148

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	65,148		65,148
218	Wajjira Misooma Gabaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ገበያ ልማት ጽ/ቤት	Horo Guduru Walaga Zone Market Development office	54,539		54,539
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	54,539		54,539
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	Horo Guduru Walaga Zone Land Use and Adiminstration office	22,092		22,092
02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	9,069		9,069
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	4,439		4,439
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	8,584		8,584
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Horo Guduru Walaga Zone Water and Energy Resource Development office	188,277		188,277
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	188,277		188,277
222	Wajjira Misooma Albuudaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ማዕድን ልማት ጽ/ቤት	Horo Guduru Walaga Zone Mineral Development Authority	34,113		34,113
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	34,113		34,113
231	Wajjira Daldalaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ንግድ ጽ/ቤት	Horo Guduru Walaga Zone Trade office	48,764		48,764
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	48,764		48,764
232	Wajjira Misooma Interpirayizii fi Industrii Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ኢንተርፕራይዝና ኢንዱስትሪ ልማት ጽ/ቤት	Horo Guduru Walaga Zone Enterprise and Industry Development office	86,220		86,220
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	86,220		86,220
235	Wajjira Invastmentii Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ኢንቨስትመንት ጽ/ቤት	Horo Guduru Walaga Zone Investment office	45,085		45,085
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	45,085		45,085
272	Wajjira Konistiraakshinii Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ኮንስትራክሽን ጽ/ቤት	Horo Guduru Walaga Zone Construction office	71,542		71,542
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	71,542		71,542
273	Abbaa Taayitaa Daandiiwwaan Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን መንገዶች ባለ ስልጣን	Horo Guduru Walaga Zone Road Authority	61,833		61,833
02	Qajeelcha Bulchiinsa Kontiraataa	የኮንትራት አስተዳደር የስራ ሂደት	Road Construction & Maintainace Work Process	29,940		29,940
03	Wajjira Suphaa Daandiiwwanii Damee Horroo Guduruu Welleggaa	ሆሮ ጉዳይ ወለጋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Hor/Guduru Wollega Branch Road Maintenance Office	6,537		6,537
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work process	25,356		25,356
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	4,978,868	4,212,000	9,190,868
311	Wajjira Barnootaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ትምህርት ጽ/ቤት	Horo Guduru Walaga Zone Education office	3,905,120		3,905,120
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	129,367		129,367
01	Mana Barnoota Qophaa'inaa Fincaa'aa	ፍንጫዋ መሰናዶ ት/ቤት	Fincha Preparatory School	130,344		130,344
02	Mana Baroota Qophaa'inaa Shaambooo	ሻምቦ መሰናዶ ት/ቤት	Shambo Preparatory School	216,334		216,334

03	Mana Barnoota Qophaa'inaa Haratoo	ሐረቶ መሰናዶ ት/ቤት	Hareto Preparatory School	494,216		494,216
04	Mana Barnoota Qophaa'inaa Amuruu	አሙሩ መሰናዶ ት/ቤት	Amuru Preparatory School	130,344		130,344
05	Mana Barnoota Qophaa'inaa Aliboo	አሊቦ መሰናዶ ት/ቤት	Alibo Preparatory School	162,675		162,675
06	Mana Barnoota Qophaa'inaa Waayyuu	ዋዩ መሰናዶ ት/ቤት	Wayu Preparatory School	422,462		422,462
07	Mana Barnoota Qophaa'inaa Kombolchaa	ኮምቦልቻ መሰናዶ ት/ቤት	Kombolcha Preparatory School	252,525		252,525
08	Mana Barnoota Qophaa'inaa Tulluu Waayyuu	ቱሉ ዋዩ መሰናዶ ት/ቤት	Tulu Wayu Preparatory school	63,470		63,470
09	Mana Barnoota Qophaa'inaa Habaaboo	ሐባቦ መሰናዶ ት/ቤት	Hababo Preparatory school	417,825		417,825
10	Mana Barnoota Qophaa'inaa Saqalaa	ሰቀላ መሰናዶ ት/ቤት	Sekela Preparatory School	130,344		130,344
11	Mana Barnoota Qophaa'inaa Hagamsaa	ሀገምሣ መሰናዶ ት/ት ቤት	Hegamsa Preparatory School	534,878		534,878
12	Mana Barnoota Qophaa'ina Hagamsa Fincha`aa	የፊንጫክ አገምላ መሰናዶ ት/ቤት	Hagamsa Fincha`a Preratory school	487,726		487,726
10	Kolleejiii Barnoota Barsiistotaa Shaambo	ሻምቦ መምህራን ትምህርት ኮሌጅ	Shambo Teachers Education College	332,610		332,610
331	Wajjira Ispoortii Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ስፖርት ጽ/ቤት	Horo Guduru Walaga Zone Sport office	35,218		35,218
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	35,218		35,218
332	Wajjira Aadaa fi Turiizimii Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ባህልና ቱሪዝም ጽ/ቤት	Horo Guduru Walaga Zone Culture and Turism office	42,611		42,611
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,611		42,611
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ሰራተኞች እና ማህበራዊ ጉዳይ ጽ/ቤት	Horo Guduru Walaga Zone Labour & Social Affairs office	34,252		34,252
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	34,252		34,252
341	Wajjira Eegumsa Fayyaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን ጤና ጥበቃ ጽ/ቤት	Horo Guduru Walaga Zone Health office	941,018		941,018
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	122,677		122,677
09	Hospitaala Shambuu	ሻምቦ ሆስፒታል	Shambu Hospital	347,260	2,037,000	2,384,260
82	Hospitaala Guduruu	ጉዳይ ሆስፒታል	Guduru Hospital	248,689	700,000	948,689
89	Hospitaala Abee Dongoroo	አቤደጎሮ ሆስፒታል	Abe Dongoro Hospital	182,224	1,475,000	1,657,224
01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Pravantation	40,168		40,168
361	Wajjira Hoggansa Sodaa Balaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳይ ወለጋ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	Horo Guduru Walaga Zone Disaster Risk Management office	20,649		20,649
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	20,649		20,649
400	Kan biroo	ሌሎች ወጪዎች	Others			-
018	Godina Addaa Oromiyaa Naannawaa Finfinnee	ፊንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን	Oromia special Zone Around Finfinnee	6,655,630		6,655,630
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,522,594		1,522,594
115	Wajjira Bulchiinsaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፊንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን አስተዳደር ጽ/ቤት	Oromia Special Zone Around FinfinneeAdministration Office	64,559		64,559
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	64,559		64,559



119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargagootaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	Oromia Special Zone Around Finfinne Women's, Children and Youth Affairs Office	46,347		46,347
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	46,347		46,347
121	Wajjira Abbaa Alangaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ኢቃቤ ሕግ ዕ/ቤት	Oromia Special Zone Around Finfinne Attorney office	28,307		28,307
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,307		28,307
122	Mana Murtii Ol'aanaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ከፍተኛ ፍርድ ቤት	Oromia Special Zone Around Finfinne Higher Court	97,001		97,001
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	97,001		97,001
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ወሳኝ ኩነቶች ምዝገባ ኢጂንሲ	Oromia Special Zone Around Finfinne Social Vital Events Registration Agency	7,835		7,835
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,835		7,835
129	Bulchiinsa Manneen Sirreessaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ማረሚያ ቤት አስተዳደር	Oromia Special Zone Around Finfinne Prison Administration	935,005		935,005
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	935,005		935,005
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Oromia Special Zone Around Finfinne Security & Administration office	86,098		86,098
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	86,098		86,098
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	Oromia Special Zone Around Finfinne Finance and Economic Co-operation Office	108,899		108,899
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	97,493		97,493
02	Odiitii keessaa	የወስጥ ኦዲት	Internal Odit	11,406		11,406
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Oromia Special Zone Around Finfinne Government Communication Affairs Office	40,663		40,663
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	40,663		40,663
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ፕብሊክ ሰርቭስና የሰው ሓይል ልማት ጽ/ቤት	Oromia Special Zone Around Finfinne Public service and Human Development Resource Office	67,949		67,949
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	67,949		67,949
174	Wajjira Karooraa fi Misooma Dinagdee Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	Oromia Special Zone Around Finfinne Planning and Economic Development Office	39,931		39,931
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	39,931		39,931
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	695,929		695,929
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	Oromia Special Zone Around Finfinne Agriculture and Natural Resources office	128,082		128,082
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	90,133		90,133
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	8,278		8,278
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ውሃ አቅርቦት የስራ ሂደት	"Irrigation infrastructure Development and Irrigation water Supply	18,725		18,725

16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የሰራ ሂደት	Irrigation Schemes Management Work Process	10,946		10,946
214	Wajjira Misooma Qabeenya Beeyledaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን እንስሳት ህብት ልማት ጽ/ቤት	Oromia Special Zone Around Finfinne Live Stock Resource Development office	34,659		34,659
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeyladaa Fi Qurxummii	የእንስሳት እና ዓሳ ህብት ልማት ኤክስቴንሽን አገልግሎት የሰራ ሂደት	Livestock and Fishery Resource Development Extension Process	20,023		20,023
07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የሰራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	493		493
11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የሰራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	3,330		3,330
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyladaa fi Qurxummii	የእንስሳት ህብት ፣ ተዋጽዖና ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	10,813		10,813
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijjirama Qileensaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"Oromia Special Zone Around Finfinne Environmental Protection, Forest and Climate Change office	35,781		35,781
02	Adeemsa Hojii Eegumsa Naannoo fi Jijjirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	29,958		29,958
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	5,823	"	5,823
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ህብረት ሥራ ማስፋፍያ ጽ/ቤት	Oromia Special Zone Around Finfinne Cooperative Promotion office	48,504		48,504
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	48,504		48,504
218	Wajjira Misooma Gabaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ገበያ ልማት ጽ/ቤት	Oromia Special Zone Around Finfinne Market Development office	33,760		33,760
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	33,760		33,760
219	Wajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	Oromia Special Zone Around Finfinne Land Use and Administration office	61,266		61,266
02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	2,979		2,979
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	24,960		24,960
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	33,327		33,327
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ውሃና ኢነርጂ ህብት ልማት ጽ/ቤት	Oromia Special Zone Around Finfinne Water and Energy Resource Development office	143,589		143,589
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ህብት ልማት ስራ ሂደት	Water and energy development core process	143,589		143,589
222	Wajjira Misooma Albuudaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ማዕድን ልማት ጽ/ቤት	Oromia Special Zone Around Finfinne Mineral Development Authority	22,107		22,107
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	22,107		22,107
231	Wajjira Daldalaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ንግድ ጽ/ቤት	Oromia Special Zone Around Finfinne Trade office	72,316		72,316
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	72,316		72,316
232	Wajjira Misooma Interpirayizii fi Industirii Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ኢንተርፕራይዥና ኢንዱስትሪ ልማት ጽ/ቤት	Oromia Special Zone Around Finfinne Enterprise and Industry Development office	18,488		18,488
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	18,488		18,488
235	Wajjira Investmentii Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫኔ ዙሪያ ኦሮሚያ ልዩ ዞን ኢንቨስትመንት ጽ/ቤት	Oromia Special Zone Around Finfinne Investment office	26,913		26,913

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	26,913		26,913
272	Wajjira Konistiraakshinii Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫ ኩሪያ ኦሮሚያ ልዩ ዞን ኮንስትራክሽን ጽ/ቤት	Oromia Special Zone Around Finfinne Construction office	41,715		41,715
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	41,715		41,715
273	Abbaa Taayitaa Daandiiwwaan Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫ ኩሪያ ኦሮሚያ ልዩ ዞን መንገዶች ባለ ስልጣን	Oromia Special Zone Around Finfinne Road Authority	28,749		28,749
02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገና እና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	14,430		14,430
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	14,319		14,319
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	4,437,107		4,437,107
311	Wajjira Barnootaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫ ኩሪያ ኦሮሚያ ልዩ ዞን ትምህርት ጽ/ቤት	Oromia Special Zone Around Finfinne Education office	3,213,011		3,213,011
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	60,316		60,316
01	Mana Barnoota Qophaa'inaa Caancoo	ጫንጮ መሰናዶ ት/ቤት	Chancho Preparatory School	102,066		102,066
02	Mana Barnoota Qophaa'inaa sandaafaa	ሳንዳፋ መሰናዶ ት/ቤት	Sendafa Preparatory school	127,620		127,620
03	Mana Barnoota Qophaa'inaa Sabataa	ሰበታ መሰናዶ ት/ቤት	Sebeta Preparatory School	216,144		216,144
04	Mana Barnoota Qophaa'inaa Burraayyuu	ቡራዩ መሰናዶ ት/ቤት	Burrayu Preparatory School	158,790		158,790
05	Mana Barnoota Qophaa'inaa Holootaa	ሆሌታ መሰናዶ ት/ቤት	Holeta Preparatory School	178,077		178,077
06	Mana Barnoota Qophaa'inaa Dukam	ዱከም መሰናዶ ት/ቤት	Dukam Preparatory School	123,477		123,477
07	Mana Barnoota Qophaa'inaa Laga Xaafoo	ለጋ ጣፎ መሰናዶ ት/ቤት	Lega Tafo Preparatory School	129,564		129,564
08	Mana Barnoota Qophaa'inaa Sulultaa	ሱሉልታ መሰናዶ ት/ቤት	Sululta Preparatory school	89,025		89,025
09	Mana Barnoota Qophaa'ina Abuseeraa	አቡሴራ መሰናዶ ት/ቤት	Abusera Preparatory School	55,215		55,215
10	Mana Barnoota Qophaa'ina Awaash Malkaa	አዋሽ መልካ መሰናዶ ት/ቤት	Awash Melka Preparatory School	69,651		69,651
11	Mana Barnoota Qophaa'ina Galaan	ገላን መሰናዶ ት/ቤት	Gelan Preparatory School	91,581		91,581
12	Mana Barnoota Qophaa'ina Hojjaduree	ሆጃ ዱሬ መሰናዶ ት/ቤት	Hojjadure Preparatory School	59,577		59,577
13	Mana Barnoota Qophaa'ina Waatoo	ዋቶ መሰናዶ ት/ቤት	Wato Preparatory School	69,918		69,918
14	Mana Barnoota Qophaa'ina Koloboo	ኮሎቦ መሰናዶ ት/ቤት	Kolobo Preparatory School	85,734		85,734
15	Mana Barnoota Qophaa'inaa Gafarsaa Noonnoo	ገፈርሳ ኖኖ መሰናዶ ት/ቤት	Gefersa Nono Preparatory School	76,191		76,191
07	Kolleejjii Barnoota Barsiisotaa F/A/Sabbataa	ሰበታ የልዩ ፍላጎት ትምህርት መምህራን ማሰልጠኛ ኮሌጅ	Sebeta Special Need Education Teachers Training College	1,520,065		1,520,065
313	Damee Mirkanessa Gahumsa Ogummaa Naannawaa Finfinnee	የፌንጫ ኩሪያ የሙያ ብቃት ማረጋገጫ ቅርንጫፍ	Oromia Agency for Center Of Competency Around Finfine Branch	61,629		61,629
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	61,629		61,629
331	Wajjira Ispoortii Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫ ኩሪያ ኦሮሚያ ልዩ ዞን ስፖርት ጽ/ቤት	Oromia Special Zone Around Finfinne Sport office	15,724		15,724
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	15,724		15,724
332	Wajjira Aadaa fi Turizimii Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫ ኩሪያ ኦሮሚያ ልዩ ዞን ባህልና ቱሪዝም ጽ/ቤት	Oromia Special Zone Around Finfinne Culture and Turism office	32,884		32,884

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,884		32,884
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫ ኩሪያ ኦሮሚያ ልዩ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Oromia Special Zone Around Finfinne Labour & Social Affairs office	50,486		50,486
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	40,333		40,333
11	Boordii Dh.Hojjataa fi Hojjachisaa Godina Addaa Naannoo Finfinnee	ፌንጫ ኩሪያ ኦሮሚያ ልዩ ዞን ሠራተኛና አሠሪ ጉዳይ ቦርድ	Finfinnee Surrounding Spe. Zone Workers and Employers Affairs Board	10,153		10,153
341	Wajjira Eegumsa Fayyaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጫ ኩሪያ ኦሮሚያ ልዩ ዞን ጤና ጥበቃ ጽ/ቤት	Oromia Special Zone Around Finfinne Health office	1,063,373		1,063,373
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	86,210		86,210
08	Hospitaala Sandaafaa	ሰንዳፋ ሆስፒታል	Sandafa Hospital	342,650		342,650
18	Hospitaala Holataa	ሆሌታ ሆስፒታል	Holeta Hospital	62,356		62,356
68	Hoospitaala Caancoo	ጫንጮ ሆስፒታል	Chancho Hospital	488,554		488,554
01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Pravantation	83,603		83,603
400	Kan biroo	ሌሎች ወጪች	Others			-
019	Bunoo Bedellee	ቡኖ በዴሌ	Buno-Bedele	4,749,188	2,823,002	7,572,190
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,252,821		1,252,821
115	Wajjira Bulchiinsaa Godina Bunoo Beddellee	የቡኖ በዴሌ ዞን አስተዳደር ጽ/ቤት	Buno Bedele Zone Adminstration Office	97,841		97,841
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	97,841		97,841
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargag-gootaa Godina Bunoo Beddellee	የቡኖ በዴሌ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	Buno Bedele Zone Women`s, Children and Youth Affairs Office	77,128		77,128
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	77,128		77,128
121	Wajjira Abbaa Alangaa Godina Bunoo Beddellee	የቡኖ በዴሌ ዞን አቃቤ ሕግ ፊ/ቤት	Buno Bedele Zone Attorney office	38,950		38,950
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	38,950		38,950
122	Mana Murtii Ol'aanaa Godina Bunoo Beddellee	የቡኖ በዴሌ ዞን ከፍተኛ ፍርድ ቤት	Buno Bedele Zone Higher Court	95,216		95,216
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	95,216		95,216
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaasumaa Godina Bunoo Beddellee	የቡኖ በዴሌ ዞን ወላኝ ክፍቶች ምዝገባ ኤጀንሲ	Buno Bedele Zone Social Vital Events Registration Agency	16,331		16,331
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	16,331		16,331
129	Bulchiinsa Manneen Sirreessaa Godina Bunoo Beddellee	የቡኖ በዴሌ ዞን ማረሚያ ቤት አስተዳደር	Buno Bedele Zone Prison Adminstration	345,473		345,473
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	345,473		345,473
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Bunoo Beddellee	የቡኖ በዴሌ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Buno Bedele Zone Security & Adminstration office	94,716		94,716
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	94,716		94,716
152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Bunoo Beddellee	የቡኖ በዴሌ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	Buno Bedele Zone Finance and Economic Co-operation Office	180,755		180,755
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	180,755		180,755

02	Odiitii keessaa	የወስጥ አዲት	Internal Odit	-		-
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Buno Bedele Zone Government Communication Affairs Office	37,065		37,065
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	37,065		37,065
155	Waajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ፕብሊክ ሰርቪስና የሰው ሓይል ልማት ጽ/ቤት	Buno Bedele Zone Public service and Human Development Resource Office	175,525		175,525
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	175,525		175,525
174	Waajjira Karooraa fi Misooma Dinagdee Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	Buno Bedele Zone Planning and Economic Development Office	93,822		93,822
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	93,822		93,822
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	741,235	143,613	884,848
211	Waajjira Qonnaa fi Qabeenya Uumamaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	Buno Bedele Zone Agriculture and Natural Resources office	121,254		121,254
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	65,341		65,341
03	Adeemsa Hojii Misooma Bunaa fi Muduraa	የቡኖና ፍራፍሬ ልማት ስራ ሂደት	Coffee and fruit Development Division	10,614		10,614
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	10,959		10,959
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወሃ አቅርቦት የስራ ሂደት	"Irrigation infrastructure Development and Irrigation water Supply	26,604		26,604
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	7,736		7,736
214	Waajjira Misooma Qabeenya Beeyledaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	Buno Bedele Zone Live Stock Resource Development office	49,555		49,555
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	49,555		49,555
215	Waajjira Eegumsa Naannoo, Bosonaa fi Jijirama Qileensaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"Buno Bedele Zone Environmental Protection, Forest and Climate Change office	35,269		35,269
02	Adeemsa Hojii Eegumsa Naannoo fi Jijirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	17,474		17,474
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	17,795	"	17,795
216	Waajjira Babal'ina Waldaa Hojii Gamtaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Buno Bedele Zone Cooperative Promotion office	42,633		42,633
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,633		42,633
218	Waajjira Misooma Gabaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ገበያ ልማት ጽ/ቤት	Buno Bedele Zone Market Development office	121,252		121,252
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	121,252		121,252
219	Waajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	Buno Bedele Zone Land Use and Adiminstration office	80,967		80,967
02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	37,362		37,362
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	24,024		24,024
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	19,581		19,581

221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ወ.ሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Buno Bedele Zone Water and Energy Resource Development office	68,713		68,713
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የወ.ሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	68,713		68,713
222	Wajjira Misooma Albuudaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ማዕድን ልማት ጽ/ቤት	Buno Bedele Zone Mineral Development Authority	33,335		33,335
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	33,335		33,335
231	Wajjira Daldalaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ንግድ ጽ/ቤት	Buno Bedele Zone Trade office	47,646		47,646
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	47,646		47,646
232	Wajjira Misooma Interpirayizii fi Industrii Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ኢንተርፕራይዝና ኢንዱስትሪ ልማት ጽ/ቤት	Buno Bedele Zone Enterprise and Industry Development office	56,424		56,424
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	56,424		56,424
233	Abbaa Taayitaa Geejjibaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ትራንስፖርት ባለስልጣን	Buno Bedele Zone Transport Authority office	-	143,613	143,613
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services		143,613	143,613
235	Wajjira Investmentii Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ኢንቨስትመንት ጽ/ቤት	Buno Bedele Zone Investment office	27,027		27,027
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	27,027		27,027
272	Wajjira Konistiraakshinii Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ኮንስትራክሽን ጽ/ቤት	Buno Bedele Zone Construction office	28,192		28,192
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,192		28,192
273	Abbaa Taayitaa Daandiiwwaan Godina Bunoo Beddellee	የቡኖ በደሴ ዞን መንገዶች ባለስልጣን	Buno Bedele Zone Road Authority	28,968		28,968
02	Qajeelcha Bulchiinsa Kontiraataa	የኮንትራት አስተዳደር የስራ ሂደት	Road Construction & Maintenance Work Process	20,088		20,088
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work process	8,880		8,880
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,755,131	2,679,389	5,434,520
311	Wajjira Barnootaa Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ትምህርት ጽ/ቤት	Buno Bedele Zone Education office	907,788		907,788
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	76,082		76,082
01	Mana Barnoota Qophaa'ina Baddallee	በደሴ መሰናዶ ትምህርት ቤት	Bedele Preparatory School	191,116	268,171	459,287
02	Mana Barnoota Qophaa'ina Danbii	ደምቢ መሰናዶ ትምህርት ቤት	Danbi Preparatory School	92,357		92,357
03	Mana Barnoota Qophaa'ina Cooraa	ሮራ መሰናዶ ትምህርት ቤት	Chora Preparatory School	94,901		94,901
04	Mana Barnoota Qophaa'ina Gachii	ገዢ መሰናዶ ትምህርት ቤት	Gachi Preparatory School	99,963		99,963
05	Mana Barnoota Qophaa'ina Deeggaa	ደጋ መሰናዶ ትምህርት ቤት	Dega Preparatory School	103,758		103,758
06	Mana Barnoota Qophaa'iina Daaboo Haannaa	ዳቦ ሀና አስተዳደርና ጠቅላላ አገልግሎት	Dabo Hana Preparatory School	90,039		90,039
07	Mana Barnoota Qophaa'inaa Cawwaaqaa	ጨዋቃ መሰናዶ ትምህርት ቤት	Chawaka Preparatory School	81,892		81,892
08	Mana Barnoota Qophaa'inaa Yaanfaa	ያንፋ መሰናዶ ትምህርት ቤት	Yanfa Preparatory School	77,681		77,681
331	Wajjira Ispoortii Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ስፖርት ጽ/ቤት	Buno Bedele Zone Sport office	2,350		2,350
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,350		2,350
332	Wajjira Aadaa fi Turiizimii Godina Bunoo Beddellee	የቡኖ በደሴ ዞን ባህልና ቱሪዝም ጽ/ቤት	Buno Bedele Zone Culture and Tourism office	29,723		29,723



01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	29,723		29,723
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Bunoo Beddellee	የቡኖ በደሌ ዞን ስራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Buno Bedele Zone Labour & Social Affairs office	40,115		40,115
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	40,115		40,115
341	Wajjira Eegumsa Fayyaa Godina Bunoo Beddellee	የቡኖ በደሌ ዞን ጤና ጥበቃ ጽ/ቤት	Buno Bedele Zone Health office	1,751,282		1,751,282
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	114,239		114,239
37	Hospitaala Baddallee	በደሌ ሆስፒታል	Bedele Hospital	753,986	2,118,618	2,872,604
85	Hospitaala Dhidheessaa	ዲድሳ ሆስፒታል	Didessa Hospital	474,850	292,600	767,450
95	Hospitaala Cooraa	ሞራ ሆስፒታል	Chora hospital	220,229		220,229
98	Hospitaala Cawwaaqaa	ጨዋቃ ሆስፒታል	Chawaka Hospital	144,497		144,497
01	Ittisa Dhukubaa	በሽታን መከላከል	Diseass prevention	43,481		43,481
361	Wajjira Hoggansa Sodaa Balaa Godina Bunoo Beddellee	የቡኖ በደሌ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	Buno Bedele Zone Disaster Risk Management office	23,873		23,873
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	23,873		23,873
400	Kan biroo	ሌሎች ወጪች	Others			-
020	Gujii Lixaa	ምዕራብ ጉጂ	West Guji	6,761,863	108,928	6,870,791
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	619,372	-	619,372
115	Wajjira Bulchiinsaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን አስተዳደር ጽ/ቤት	West Guji Zone Adminstration Office	97,035		97,035
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	97,035		97,035
119	Wajjira Dhimma Dubartootaa, Daa'immanii fi Dargag-gootaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ጽ/ቤት	West Guji Zone Women's, Children and Youth Affairs Office	49,127		49,127
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	49,127		49,127
121	Wajjira Abbaa Alangaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን አቃቤ ሕግ ዕ/ቤት	West Guji Zone Attorney office	17,512		17,512
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	17,512		17,512
122	Mana Murtii Ol'aanaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ከፍተኛ ፍርድ ቤት	West Guji Zone Higher Court	53,130		53,130
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	53,130		53,130
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaassumaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	West Guji Zone Social Vital Events Registration Agency	7,653		7,653
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,653		7,653
128	Komishinii Naamuusafi Farra Malaanmaltummaa Damee Guji fi Boranaa	የምዕራብ ጉጂ ዞን ሥነ-ምግባርና ጸረ-መስናኝ ኮሚሽን ጉጅና ቦራና ቅርንጫፍ	Ethics and Anti Corruption Commission Guji and Borana Branch	59,058		59,058
08	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	59,058		59,058
129	Bulchiinsa Manneen Sirreessaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ማረጋገጫ ቤት አስተዳደር	West Guji Zone Prison Adminstration	-		-
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-		-
133	Wajjira Bulchiinsaa fi Nageenyaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	West Guji Zone Security & Adminstration office	74,986		74,986
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	74,986		74,986

152	Wajjira Maallaqaa fi Walta'insa Dinagdee Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ገንዘብና ኢኮኖሚ ትብብር ጽ/ቤት	West Guji Zone Finance and Economic Co-operation Office	108,908		108,908
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	108,908		108,908
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	West Guji Zone Government Communication Affairs Office	38,482		38,482
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	38,482		38,482
155	Wajjira Paabliik Sarviisii fi Misooma Qabeenya Namaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ፕብሊክ ሰርቭስና የሰው ሓይል ልማት ጽ/ቤት	West Guji Zone Public service and Human Development Resource Office	76,524		76,524
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	76,524		76,524
174	Wajjira Karooraa fi Misooma Dinagdee Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ፕላንና ኢኮኖሚ ልማት ጽ/ቤት	West Guji Zone Planning and Economic Development Office	36,957		36,957
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	36,957		36,957
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	1,203,096	108,928	1,312,024
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	West Guji Zone Agriculture and Natural Resources office	257,388		257,388
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	143,658		143,658
03	Adeemsa Hojii Misooma Buna fi Muduraa	የቡናና ፍሬፍሬ ልማት ስራ ሂደት	Coffee and fruit Development Division	23,322		23,322
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	35,844		35,844
15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ውሃ አቅርቦት የስራ ሂደት	"Irrigation infrastructure Development and Irrigation water Supply	40,674		40,674
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	13,890		13,890
214	Wajjira Misooma Qabeenya Beeyleadaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን እንስሳት ሀብት ልማት ጽ/ቤት	West Guji Zone Live Stock Resource Development office	53,148		53,148
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeyladaa Fi Qurxummii	የእንስሳት እና ዓሳ ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	29,832		29,832
07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	11,433		11,433
11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	6,285		6,285
04	Adeemsa Hojii To'annoo Qabeenya, Bu'aalee fi Callaa Guddiftuuwan Beeyladaa fi Qurxumii	የእንስሳት ሀብት ፣ ተዋጽዖ ግብት ቁጥጥር የሥራ ሂደት	Livestock Resource, output and input control work process	5,598		5,598
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijjirama Qileensaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"West Guji Zone Environmental Protection, Forest and Climate Change office	44,781		44,781
02	Adeemsa Hojii Eegumsa Naannoo fi Jijjirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	32,568		32,568
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	12,213	"	12,213
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ሀብረት ሥራ ማስፋፍያ ጽ/ቤት	West Guji Zone Cooperative Promotion office	33,063		33,063
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	33,063		33,063
218	Wajjira Misooma Gabaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ገበያ ልማት ጽ/ቤት	West Guji Zone Market Development office	32,625		32,625

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,625		32,625
219	Waajjira Bulchiinsa fi Itti Fayyadama Lafaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን መሬት አስተዳደርና አጠቃቀም ጽ/ቤት	West Guji Zone Land Use and Adiminstration office	64,119		64,119
02	Adeemsa Hojii Karoora Itti fayyadama lafa Baadiyaa	የገጠር መሬት ዕቅድና አጠቃቀም ስራ ሂደት	Rural land planning and use work process	22,484		22,484
03	Adeemsa Hojii Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደር ስራ ሂደት	Rural Land Administration work Process	8,646		8,646
04	Adeemsa Hojii lafa Magaalaa	የከተማ መሬት ስራ ሂደት	Urban Land Work Process	32,989		32,989
221	Waajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Guji Zone Water and Energy Resource Development office	116,967		116,967
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	116,967		116,967
222	Waajjira Misooma Albuudaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ማዕድን ልማት ጽ/ቤት	West Guji Zone Mineral Development Authority	13,530		13,530
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	13,530		13,530
227	Waajjira Qindeessaa Misooma Naannoo Horsiisee Bulaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን አርብቶ አደር አካባቢ ልማት ጽ/ቤት	West Guji Zone Pastoralist Area Development office	41,929		41,929
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	41,929		41,929
231	Waajjira Daldalaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ንግድ ጽ/ቤት	West Guji Zone Trade office	176,793		176,793
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	176,793		176,793
232	Waajjira Misooma Interpirayizii fi Industrii Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ኢንተርፕራይዝና ኢንዱስትሪ ልማት ጽ/ቤት	West Guji Zone Enterprise and Industry Development office	184,664		184,664
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	184,664		184,664
233	Abbaa Taayitaa Geejjibaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ትራንስፖርት ባለስልጣን	West Guji Zone Transport Authority office	-	108,928	108,928
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	108,928	108,928
235	Waajjira Investmentii Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ኢንቨስትመንት ጽ/ቤት	West Guji Zone Investment office	26,821		26,821
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	26,821		26,821
272	Waajjira Konistiraakshinii Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ኮንስትራክሽን ጽ/ቤት	West Guji Zone Construction office	57,656		57,656
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	57,656		57,656
273	Abbaa Taayitaa Daandiiwwaan Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን መንገዶች ባለ ስልጣን	West Guji Zone Road Authority	99,612		99,612
02	Qajeelcha Bulchiinsa Kontiraataa	የኮንትራት አስተዳደር የስራ ሂደት	Road Construction & Maintainace Work Process	20,766		20,766
03	Waajjira Suphaa Daandiiwwanii Damee Gujii Lixaa	ምዕራብ ጉጂ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	West Guji Branch Road Maintenance Office	58,410		58,410
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work process	20,436		20,436
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	4,939,395	-	4,939,395
311	Waajjira Barnootaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ትምህርት ጽ/ቤት	West Guji Zone Education office	1,449,588		1,449,588
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	105,387		105,387
01	Mana Barnoota Qophaa'ina Bulee Horaa	ቡሌ ሆራ መሰናዶ ትምህርት ቤት	Bule Hora Preparatory School	130,344		130,344
02	Mana Barnoota Qophaa'ina Guwaanguwaa	ጉዋንጉዋ መሰናዶ ትምህርት ቤት	Guwanguwa Preparatory School	130,344		130,344
03	Mana Barnoota Qophaa'ina Fincaawaa	ፊንጫዋ መሰናዶ ትምህርት ቤት	Finchawa Preparatory School	130,344		130,344

04	Mana Barnoota Qophaa'ina Malkaa Soddaa	መልካ ሶዳ መሰናዶ ትምህርት ቤት	Malka Soda Preparatory School	130,344		130,344
05	Mana Barnoota Qophaa'ina Tooree	ቶራ መሰናዶ ትምህርት ቤት	Tooree Preparatory School	130,344		130,344
06	Mana Barnoota Qophaa'iina Qarcaa Qulquullee	ቀርጫ መሰናዶ ትምህርት ቤት	Kercha Kulkulee Preparatory School	130,344		130,344
07	Mana Barnoota Qophaa'inaa Diimtuu	ዲምቱ መሰናዶ ትምህርት ቤት	Dimitu Preparatory School	130,344		130,344
08	Mana Barnoota Qophaa'ina Garbaa	ገርባ መሰናዶ ት/ቤት	Gerba Preparatory School	130,344		130,344
08	Kolleejjii Barnoota Barsiisota Bulee Horaa	ቡሌ ሆራ መምህራን ኮሌጅ	Bule Hora Teachers Education Collage	301,450		301,450
331	Wajjira Ispoortii Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ስፖርት ጽ/ቤት	West Guji Zone Sport office	35,392		35,392
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	35,392		35,392
332	Wajjira Aadaa fi Turizimii Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ባህልና ቱሪዝም ጽ/ቤት	West Guji Zone Culture and Turism office	46,427		46,427
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	46,427		46,427
333	Wajjira Dhimmaa Hojjattaa fi Hawaasummaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	West Guji Zone Labour & Social Affairs office	31,798		31,798
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	31,798		31,798
341	Wajjira Eegumsa Fayyaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ጤና ጥበቃ ጽ/ቤት	West Guji Zone Health office	3,352,555		3,352,555
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	132,261		132,261
04	Wirtuu Baankii Dhiigaa Bulee Horaa	ቡሌ ሆራ ደም ባንክ ማእከል	Bule Hora Blood Bank	247,678		247,678
17	Hospitaala Bulee Horaa	ቡሌ ሆራ ሆስፒታል	Bule Hora Hospital	1,361,137		1,361,137
66	Hospitaala Qarcaa	ቀርጫ ሆስፒታል	Kercha Hospital	562,972		562,972
80	Hospitaala Malkaa Soddaa	መልካ ሶዳ ሆስፒታል	Melka Soda Hospital	995,346		995,346
01	Ittisa Dhukubaa	በሽታን መከላከል	Diseass prevention	53,161		53,161
361	Wajjira Hoggansa Sodaa Balaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	West Guji Zone Disaster Risk Management office	23,634		23,634
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	23,634		23,634
400	Kan biroo	ሌሎች ወጪዎች	Others			-
021	Baalee Bahaa	ምስራቅ ባሌ	East Bale	448,593		448,593
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	29,584		29,584
124	Ejensii Galmeessa Ragaalee Bu'uura Hawaasummaa Godina Baalee Bahaa	የምስራቅ ባሌ ዞን ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	East Bale Zone Social Vital Events Registration Agency	29,584		29,584
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	29,584		29,584
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	394,290		394,290
211	Wajjira Qonnaa fi Qabeenya Uumamaa Godina Baalee Bahaa	የምስራቅ ባሌ ዞን ግብርና እና ተፈጥሮ ሀብት ጽ/ቤት	East Bale Zone Agriculture and Natural Resources office	121,254		121,254
02	Adeemsa Hojii Kenninsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	65,341		65,341
03	Adeemsa Hojii Misooma Bunaa fi Muduraa	የቡናና ፍራፍሬ ልማት ስራ ሂደት	Coffee and fruit Development Division	10,614		10,614
12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	10,959		10,959

15	Adeemsa Hojii ijaarsaa fi dhiyeessii Bishaan Jallisii	የመስኖ መሰረተ ልማትና ወ.ሃ አቅርቦት የስራ ሂደት	"Irrigation infrastructure Development and Irrigation water Supply		26,604	26,604
16	Adeemsa Hojii Bulchiinsa Iskiimii Jallisii	የመስኖ መሰረተ ልማት አስተዳደር የስራ ሂደት	Irrigation Schemes Management Work Process	7,736		7,736
214	Wajjira Misooma Qabeenya Beeyledaa Godina Baalee Bahaa	የምስራቅ ባሌ ዞን እንስሳት ህብት ልማት ጽ/ቤት	East Bale Zone Live Stock Resource Development office	24,780		24,780
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓላ ህብት ልማት ሌክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	24,780		24,780
215	Wajjira Eegumsa Naannoo, Bosonaa fi Jijirama Qileensaa Godina Baalee Bahaa	የምስራቅ ባሌ ዞን አካባቢ ጥበቃ፣ ደንና የአየር ለውጥ ጽ/ቤት	"East Bale Zone Environmental Protection, Forest and Climate Change office	33,483		33,483
02	Adeemsa Hojii Eegumsa Naannoo fi Jijirama Qileensaa	የአካባቢ ጥበቃና የአየር ለውጥ የሥራ ሂደት	"Environmental Protection and Climate Change work process	17,760		17,760
04	Adeemsa Hojii Bosonaa fi Bineensota Bosonaa	ደንና የዱር አራዊት የሥራ ሂደት	"Forest and Wildlife work process	15,723	"	15,723
216	Wajjira Babal'ina Waldaa Hojii Gamtaa Godina Baalee Bahaa	የምስራቅ ባሌ ዞን ህብረት ሥራ ማስፋፋይ ጽ/ቤት	East Bale Zone Cooperative Promotion office	49,743		49,743
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	49,743		49,743
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Baalee Bahaa	የምስራቅ ባሌ ዞን ወ.ሃና ኢነርጂ ህብት ልማት ጽ/ቤት	East Bale Zone Water and Energy Resource Development office	46,620		46,620
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የወ.ሃና ኢነርጂ ህብት ልማት ስራ ሂደት	Water and energy development core process	46,620		46,620
222	Wajjira Misooma Albuudaa Godina Baalee Bahaa	የምስራቅ ባሌ ዞን ማዕድን ልማት ጽ/ቤት	East Bale Zone Mineral Development Authority	15,000		15,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	15,000		15,000
227	Wajjira Qindeessaa Misooma Naannoo Horsisee Bulaa Godina Baalee Bahaa	የምስራቅ ባሌ ዞን አርብቶ አደር አካባቢ ልማት ጽ/ቤት	East Bale Zone Pastoralist Area Development office	25,962		25,962
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	25,962		25,962
273	Abbaa Taayitaa Daandiiwwaan Godina Baalee Bahaa	የምስራቅ ባሌ ዞን መንገዶች ባለ ሰልጣን	East Bale Zone Road Authority	77,448		77,448
02	Qajeelcha Bulchiinsa Kontiraataa	የኮንትራት አስተዳደር የስራ ሂደት	Road Construction & Maintenance Work Process	5,544		5,544
03	Wajjira Suphaa Daandiiwwanii Damee Baalee Bahaa	ምስራቅ ባሌ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	East Bale Branch Road Maintenance Office	59,835		59,835
03	Deeggarsa Teeknikaa fi Hirmannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work process	12,069		12,069
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	24,719		24,719
361	Wajjira Hoggansa Sodaa Balaa Godina Baalee Bahaa	የምስራቅ ባሌ ዞን አደጋ ስጋት ስራ አመራር ጽ/ቤት	East Bale Zone Disaster Risk Management office	24,719		24,719
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	24,719		24,719
400	Kan biroo	ሌሎች ወጪዎች	Others			

**Bulchiinsa Mootummaa Naannoo Oromiyaa Facaatii Baajata Dabalataa Bara baajataa 2012**  
**ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የ2012 ተጨማሪ በጀት ዝርዝር**  
**Oromia National Regional State Supplementary Budget Schedule 2012 EFY**  
 Baajata Kaappitaalaa / ካፒታል በጀት / Capital Budget

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Bulchiinsa Mootummaa Naannoo Oromiyaa	ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት	Oromia National Regional State	Sand. Moot. ማዕከላዊ ገምጃ ቤት/Treasury	Galii keessaa/ የውስጥ ገቢ/Retained Revenue	Ida'ama/ድምር/Total Qarshii/ብር/Birr
	Baajata Kaappitaalaa	ካፒታል በጀት	Capital Budget	3,127,734,837	10,603,943	3,138,338,780
000'	Finfinnee			3,127,734,837	10,603,943	3,138,338,780
100	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	5,941,893	-	5,941,893
111	Wajjira Caffee Oromiyaa	የጨፌ ኦሮሚያ ጽ/ቤት	The Secretariat of 'Caffee' Oromia	5,941,893		5,941,893
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,941,893		5,941,893
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	2,117,910,103	338,400	2,118,248,503
211	Biiroo Qonnaa fi Qabeenya Uumamaa Oromiyaa	የኦሮሚያ ግብርና እና ተፈጥሮ ሀብት ቢሮ	Oromia Bureau of Agriculture and Natural Resources	16,000,000		16,000,000
15	Hojiwwan Bu'uuralee Misooma Jallisii fi Dhiyeessa bishaanii	የመስኖ መሰረተ ልማትና ወ.ሀ አቅርቦት ዘርፍ	"Irrigation infrastructure Development and Irrigation water Supply	"	16,000,000	16,000,000
214	Ejensii Misooma Qabeenya Beeyleadaa Oromiyaa	የኦሮሚያ እንስሳት ሀብት ልማት ኤጀንሲ	Oromia Live Stock Resource Development Agency	3,000,000		3,000,000
07	Daayreektooreetii Eegumsa Fayyaa kuwaraantaayinii fi To'annoo Beeyladaa	የእንስሳት ጤና አጠባበቅ ካረንጅተንና ቁጥጥር ዳይሬክቶሬት	Livestock Health, Quarantine, Survey and Control Work Process	3,000,000		3,000,000
221	Biiroo Misooma Qabeenya Bishaanii fi Inarjii Oromiyaa	የኦሮሚያ ወ.ሀ ሀብት ልማትና ኢነርጅ ቢሮ	Oromia Water and Energy Resource Development Bureau	264,063,652		264,063,652
03	Damee misooma bishaanii fi inarjii	የውሃና ኢነርጂ ልማት ዘርፍ	Water and energy development core process	264,063,652		264,063,652
233	Abbaa Taayitaa Geejjiba Oromiyaa	የኦሮሚያ ትራንስፖርት ባለስልጣን	Oromia Transport Authority	-	338,400	338,400
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services		338,400	338,400
273	Abbaa Taayitaa Daandiiwwan Oromiyaa	የኦሮሚያ መንገዶች ባለስልጣን	Oromia Roads Authority	1,792,681,895		1,792,681,895
02	Adeemsa Hojii Ijaarsa Daandiiwwanii	የመንገዶች ግንባታ የስራ ሂደት	Road Construction work Process	1,792,681,895		1,792,681,895
275	Dhaabbata Bulchiinsa Gamoowwan Mootuuma Oromiyaa	የኦሮሚያ መንግስት ህንጻዎች አስተዳደር ድርጅት	Organization of Oromia State Buildings Administration	9,017,268		9,017,268
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,017,268		9,017,268
277	Biiroo Misooma Magaalaa fi Manneenii Oromiyaa	የኦሮሚያ ከተማ ልማትና ቤቶች ቢሮ	Oromia Urban Development & House Bureau	32,997,288		32,997,288
02	Adeemsa Hojii Qophii Diizaayinii fi Bulchiinsa Kontrataa	የዲዛይን ገጣዥና የኮንትራት አስተዳደር የሥራ ሂደት	Design Preparation & Contract Administration Working Process	32,997,288		32,997,288
279	Institiyuutii Pilaanii Magaalota Oromiyaa	የኦሮሚያ ከተሞች ኢንስትትዩት	Oromia Urban Plan Institute	150,000		150,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	150,000		150,000
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,950,357		3,950,357



311	Biiroo Barnootaa Oromiyaa	የኦሮሚያ ትምህርት ቢሮ	Oromia Bureau of Education	3,950,357		3,950,357
02	Mana Barumsaa Sadarkaa 1ffaa	1ኛ ደረጃ ትምህርት ቤት	Primary Education	3,950,357		3,950,357
001	Arsii	አርሲ	Arsi	48,862,092		48,862,092
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-	-	-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	48,862,092		48,862,092
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Arsii	የአርሲ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Arsi Zone Water and Energy Resource Development office	13,401,024		13,401,024
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	13,401,024		13,401,024
273	Abbaa Taayitaa Daandiiwwaan Godina Arsii	የአርሲ ዞን መንገዶች ባለ ስልጣን	Arsi Zone Road Authority	35,461,068		35,461,068
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation work Process	35,461,068		35,461,068
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
002	Baalee	ባሌ	Bale	82,639,205		82,639,205
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	82,639,205		82,639,205
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Baalee	የባሌ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Bale Zone Water and Energy Resource Development office	6,038,410		6,038,410
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	6,038,410		6,038,410
273	Abbaa Taayitaa Daandiiwwaan Godina Baalee	የባሌ ዞን መንገዶች ባለ ስልጣን	Bale Zone Road Authority	71,600,795		71,600,795
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	71,600,795		71,600,795
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
341	Wajjira Eegumsa Fayyaa Godina Baalee	የባሌ ዞን ጤና ጥበቃ ጽ/ቤት	Bale Zone Health office	5,000,000		5,000,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,000,000		5,000,000
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
003	Booranaa	ቦረና	Borana	68,680,240		68,680,240
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	30,673,523		30,673,523
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Booranaa	የቦረና ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Borana Zone Water and Energy Resource Development office	323,428		323,428
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	323,428		323,428
273	Abbaa Taayitaa Daandiiwwaan Godina Booranaa	የቦረና ዞን መንገዶች ባለ ስልጣን	Borana Zone Road Authority	27,691,161		27,691,161
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	27,691,161		27,691,161
277	Wajjira Misooma Magaalaa fi Manneenii Godina Booranaa	የቦረና ዞን ከተማ ልማትና ቤቶች ጽ/ቤት	Borana Zone Urban Development & Housing office	2,658,934		2,658,934

03	A/H Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban development Working Process	2,658,934		2,658,934
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	38,006,717		38,006,717
311	Waaajira Barnootaa Godina Booranaa	የቦረና ዞን ትምህርት ጽ/ቤት	Borana Zone Education office	38,006,717		38,006,717
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	38,006,717		38,006,717
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
004	Gujii	ጉጂ	Guji	48,253,737		48,253,737
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	43,253,737		43,253,737
221	Waaajira Misooma Qabeenya Bishaanii fi Inarjii Godina Gujii	የጉጂ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Guji Zone Water and Energy Resource Development office	632,233		632,233
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	632,233		632,233
273	Abbaa Taayitaa Daandiiwaan Godina Gujii	የጉጂ ዞን መንገዶች ባለ ስልጣን	Guji Zone Road Authority	42,621,504		42,621,504
03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	42,621,504		42,621,504
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	5,000,000		5,000,000
341	Waaajira Eegumsa Fayyaa Godina Gujii	የጉጂ ዞን ጤና ጥበብ ጽ/ቤት	Gujii Zone Health office	5,000,000		5,000,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,000,000		5,000,000
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
005	Harargee Bahaa	ምስራቅ ሐረርጌ	East Hararghe	15,151,410		15,151,410
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	15,151,410		15,151,410
221	Waaajira Misooma Qabeenya Bishaanii fi Inarjii Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	East Hararghe Zone Water and Energy Resource Development office	280,000		280,000
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	280,000		280,000
273	Abbaa Taayitaa Daandiiwaan Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን መንገዶች ባለ ስልጣን	East Hararghe Zone Road Authority	14,871,410		14,871,410
03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	14,871,410		14,871,410
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
006	Harargee Lixaa	ምዕራብ ሐረርጌ	West Hararghe	29,278,734		29,278,734
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	26,727,795		26,727,795
221	Waaajira Misooma Qabeenya Bishaanii fi Inarjii Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Hararghe Zone Water and Energy Resource Development office	6,540,651		6,540,651
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	6,540,651		6,540,651
273	Abbaa Taayitaa Daandiiwaan Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን መንገዶች ባለ ስልጣን	West Hararghe Zone Road Authority	20,187,144		20,187,144

03	Adeemsa Deeggorsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	20,187,144		20,187,144
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,550,939		2,550,939
311	Wajjira Barnootaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ትምህርት ጽ/ቤት	West Harargee Zone Education office	2,550,939		2,550,939
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,550,939		2,550,939
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
007	Iluu Abbaa Booraa	ኢሉ አባባራ	Ilu Aba bora	58,977,713		58,977,713
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	58,977,713		58,977,713
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Ilu Abba Bora Zone Water and Energy Resource Development office	7,174,603		7,174,603
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	7,174,603		7,174,603
273	Abbaa Taayitaa Daandiiwwaan Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን መንገዶች ባለ ሰልጣን	Ilu Abba Bora Zone Road Authority	51,803,110		51,803,110
03	Adeemsa Hojii Deeggorsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	51,803,110		51,803,110
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
008	Jimmaa	ጅማ	Jimma	88,241,697		88,241,697
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	88,241,697		88,241,697
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Jimmaa	የጅማ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Jimma Zone Water and Energy Resource Development office	6,615,498		6,615,498
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	6,615,498		6,615,498
273	Abbaa Taayitaa Daandiiwwaan	የጅማ ዞን መንገዶች ባለ ሰልጣን	Jimma Zone Road Authority	81,626,199		81,626,199
03	Adeemsa Hojii Deeggorsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	81,626,199		81,626,199
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
009	Shawaa Bahaa	ምስራቅ ሸዋ	East Shewa	26,582,192		26,582,192
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	26,582,192		26,582,192
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	East Shewa Zone Water and Energy Resource Development office	12,905,847		12,905,847
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	12,905,847		12,905,847
273	Abbaa Taayitaa Daandiiwwaan Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን መንገዶች ባለ ሰልጣን	East Shewa Zone Road Authority	13,676,345		13,676,345
03	Adeemsa Hojii Deeggorsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	13,676,345		13,676,345

300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
010	Shawaa Kaabaa	ሰሜን ሸዋ	North Shewa	20,133,901		20,133,901
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	20,133,901		20,133,901
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	North Shewa Zone Water and Energy Resource Development office	3,415,612		3,415,612
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	3,415,612		3,415,612
273	Abbaa Taayitaa Daandiiwwaan	የሰሜን ሸዋ ዞን መንገዶች ባለ ስልጣን	North Shewa Zone Road Authority	16,718,289		16,718,289
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	16,718,289		16,718,289
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
011	Shawaa Kibba Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa	39,825,556	1,300,000	41,125,556
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services			
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	39,825,556		39,825,556
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	South West Shewa Zone Water and Energy Resource Development office	10,000		10,000
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	10,000		10,000
273	Abbaa Taayitaa Daandiiwwaan Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን መንገዶች ባለ ስልጣን	South West Shewa Zone Road Authority	39,815,556		39,815,556
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	39,815,556		39,815,556
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-	1,300,000	1,300,000
312	Wajjira Barnoota fi Leenjii Teekinika fi Ogummaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ቴክኒክና ሙያ ጉምህርት ስልጠና ጽ/ቤት	South West Shewa Zone Technica and Vocational Education Training office		1,300,000	1,300,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	-	1,300,000	1,300,000
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
012	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	58,843,414		58,843,414
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	58,843,414		58,843,414
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Shewa Zone Water and Energy Resource Development office	6,877,446		6,877,446
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	6,877,446		6,877,446
273	Abbaa Taayitaa Daandiiwwaan Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን መንገዶች ባለ ስልጣን	West Shewa Zone Road Authority	48,461,505		48,461,505
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	48,461,505		48,461,505

277	Wajjira Misooma Magaalaa fi Manneenii Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ከተማ ልማትና ቤቶች ጽ/ቤት	West Shewa Zone Urban Development & Housing office	3,504,463		3,504,463
03	A/H Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban development Working Process	3,504,463		3,504,463
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
013	Waallaggaa Bahaa	ምስራቅ ወለጋ	East Walaga	116,086,871		116,086,871
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	116,086,871		116,086,871
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	East Walaga Zone Water and Energy Resource Development office	5,273,051		5,273,051
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	5,273,051		5,273,051
273	Abbaa Taayitaa Daandiiwaan Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን መንገዶች ባለ ስልጣን	East Walaga Zone Road Authority	110,813,820		110,813,820
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	110,813,820		110,813,820
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
014	Waallaggaa Lixaa	ምዕራብ ወለጋ	West Walaga	80,928,359		80,928,359
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	14,797,160		14,797,160
115	Wajjira Bulchiinsaa Godina Wallaggaa Lixaa	የምዕራብ ወለጋ ዞን አስተዳደር ጽ/ቤት	West Walaga Zone Administration Office	2,570,459		2,570,459
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,570,459		2,570,459
122	Mana Murtii Ol'aanaa Godina Wallaggaa Lixaa	የምዕራብ ወለጋ ዞን ከፍተኛ ፍርድ ቤት	West Walaga Zone Higher Court	12,226,701		12,226,701
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	12,226,701		12,226,701
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	66,131,199		66,131,199
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Wallaggaa Lixaa	የምዕራብ ወለጋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Walaga Zone Water and Energy Resource Development office	2,330,893		2,330,893
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	2,330,893		2,330,893
273	Abbaa Taayitaa Daandiiwaan Godina Wallaggaa Lixaa	የምዕራብ ወለጋ ዞን መንገዶች ባለ ስልጣን	West Walaga Zone Road Authority	63,800,306		63,800,306
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	63,800,306		63,800,306
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
015	Arsii Lixaa	ምዕራብ አርሲ	West Arsi	79,105,990		79,105,990
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	7,813,474		7,813,474
128	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Kibbaa	የስነምግባርና ፀረ መብረቅ ኮሚሽን የ ደቡብ ቅርንጫፍ	Ethics and Anti-Corruption Commission Southern Branch	7,813,474		7,813,474
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,813,474		7,813,474

200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	71,292,516		71,292,516
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Arsi Zone Water and Energy Resource Development office	14,756,000		14,756,000
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	14,756,000		14,756,000
273	Abbaa Taayitaa Daandiiwwaan Godina Arsii Lixaa	የምዕራብ አርሲ ዞን መንገዶች ባለ ስልጣን	West Arsi Zone Road Authority	55,863,574		55,863,574
03	Qajeelcha Deeggarsa Teeknikaa fi Hirmannaa Uum-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Public Participation and Technical Support Work Process	55,863,574		55,863,574
279	Institiyuutii Pilaanii Magaalotaa Oromiyaa Damee Kibbaa	የኦሮሚያ ከተሞች ኢንት-ትዩት ጸብብ ቅርንጫፍ	Oromia Urban Plan Institute South Barnch	672,942		672,942
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	672,942		672,942
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
016	Qellam Wallaggaa	ቁለም ወሊጋ	Kelem Walaga	42,874,039		42,874,039
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	42,874,039		42,874,039
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Qellem Wallaggaa	የቁለም ወሊጋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Kelem Walaga Zone Water and Energy Resource Development office	555,123		555,123
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	555,123		555,123
273	Abbaa Taayitaa Daandiiwwaan Godina Qellem Wallaggaa	የቁለም ወሊጋ ዞን መንገዶች ባለ ስልጣን	Kelem Walaga Zone Road Authority	42,318,916		42,318,916
03	Qajeelcha Deeggarsa Teeknikaa fi Hirmannaa Uum-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work process	42,318,916		42,318,916
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
017	Horoo Guduruu Wallagga	ሆሮ ጉዳሩ ወሊጋ	Horo Guduru Walaga	22,725,683		22,725,683
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	19,584,281	8,965,543	28,549,824
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወሊጋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Horo Guduru Walaga Zone Water and Energy Resource Development office	3,074,578		3,074,578
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	3,074,578		3,074,578
233	Abbaa Taayitaa Geejjiba Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወሊጋ ዞን ትራንስፖርት ባለስልጣን	Horo Guduru Walaga Zone Transport Authority office		8,965,543	8,965,543
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services		8,965,543	8,965,543
273	Abbaa Taayitaa Daandiiwwaan Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወሊጋ ዞን መንገዶች ባለ ስልጣን	Horo Guduru Walaga Zone Road Authority	16,509,703		16,509,703
03	Qajeelcha Deeggarsa Teeknikaa fi Hirmannaa Uum-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work process	16,509,703		16,509,703
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,141,402		3,141,402



341	Wajjira Eegumsa Fayyaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወለጋ ዞን ጤና ጥበቃ ጽ/ቤት	Horo Guduru Walaga Zone Health office	3,141,402		3,141,402
09	Hospitaala Shaambuu	ሻምቡ ሆስፒታል	Shambu Hospital	3,141,402		3,141,402
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
018	Godina Addaa Oromiyaa Naannawaa Finfinnee	ፊንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን	Oromiya special Zone around Finfinnee	40,932,963		40,932,963
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	40,932,963		40,932,963
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Addaa Oromiyaa Naannawaa Finfinnee	የፊንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Oromiya special Zone around Finfinnee Water and Energy Resource Development office	7,728,606		7,728,606
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	7,728,606		7,728,606
273	Abbaa Taayitaa Daandiiwwaan Godina Addaa Oromiyaa Naannawaa Finfinnee	የፊንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን መንገዶች ባለ ስልጣን	Oromia special Zone around Finfine Road Authority	33,204,357		33,204,357
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	33,204,357		33,204,357
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others			
019	Bunoo Bedellee	ቡኖ በደሌ	Buno-Bedele	13,208,638		13,208,638
100	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	13,208,638		13,208,638
273	Abbaa Taayitaa Daandiiwwaan Godina Bunoo Bedellee	የቡኖ በደሌ ዞን መንገዶች ባለ ስልጣን	Buno Bedele Zone Road Authority	13,208,638		13,208,638
03	Qajeelcha Deeggarsa Teeknikaa fi Hirmanaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work process	13,208,638		13,208,638
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	-		-
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
020	Gujii Lixaa	ምዕራብ ጉጂ	West Guji	18,600,050		18,600,050
200	Misooma Dinagdee	የኢኮኖሚ ዘርፍ	Economic Service	18,600,050		18,600,050
221	Wajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Guji Zone Water and Energy Resource Development office	2,871,668		2,871,668
03	Adeemsa Hojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and energy development core process	2,871,668		2,871,668
273	Abbaa Taayitaa Daandiiwwaan	የምዕራብ ጉጂ ዞን መንገዶች ባለ ስልጣን	West Guji Zone Road Authority	7,565,472		7,565,472
03	Qajeelcha Deeggarsa Teeknikaa fi Hirmanaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work process	7,565,472		7,565,472
277	Wajjira Misooma Magaalaa fi Manneenii Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ከተማ ልማትና ቤቶች ጽ/ቤት	West Guji Zone Urban Development & Housing office	8,162,910		8,162,910
02	Damee Diizaayinii fi Jarsaa	የዲዛይንና ግንባታ ዘርፍ	Design Preparation & Contract Administration Work process	8,162,910		8,162,910
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service			
400	Kan biroo	ሌሎች ወጪዎች	Others			

**Labsii Baajata Dabalataa bara 2012 /የ2012 ዓ. ም ተጨማሪ በጀት አዋጅ/ Supplementary Budget Proclamation 2012 E.C  
Deeggarsa Baasii Aanoolee fi Bul. Magaalotaaf  
የወረዳዎችና የከተማ መስተዳደሮች ተጨማሪ በጀት ድጋፍ  
Supplementary Subsidies to Aanaas & Urban Administrations**

430	Dimshaasha Deeggarsa	አጠቃላይ ድምር	Total Support	Qarshii /ብር/Birr
				4,314,743,762
431	Godina Arsii	አርሲ ዞን	Arsi Zone	316,909,855.00
1	Amiinyyaa	አሚኛ	Amigna	9,644,217
2	Asako	አሳኮ	Aseko	11,412,426
3	Balee Gasgaar	በሌ ገስጋር	Bele Gesgar	9,734,156
4	Collee	ሞሌ	Chole	11,365,378
5	Digaluu fi Xijjoo	ድገሉና ጢጃ	Digalu & Tijo	15,390,106
6	Diksiis	ዲክሲስ	Diksis	8,987,601
7	Doddota	ዶዶታ	Dodota	10,000,494
8	Gololchaa	ጎሎሎቻ	Gololcha	12,073,514
9	Gunaa	ጉና	Guna	10,446,379
10	Heexosa	ዚሞሳ	Hetosa	13,251,949
11	Inqooloo Waabee	እንቆሎ ዋቤ	Enkolo Wabe	8,381,397
12	Jajuu	ጆጁ	Jeju	12,325,762
13	Limuu fi Bilbiloo	ሊሙና ቢልቢሎ	Limu & Bilbilo	13,447,595
14	Loodee Heexosaa	ሎዶ ዚሞሳ	Lode Hetosa	11,752,582
15	Bulchiinsa Magaalaa Asallaa	አሰላ ከተማ አስተዳደር	Asela Urban Administration	19,551,563
16	Bulchiinsa Magaalaa Boqqojii	ቦቆጂ ከተማ አስተዳደር	Bekoji Urban Administration	7,212,534
17	Martii	መርቲ	Merti	13,108,853
18	Muunessa	ሙኔሳ	Munesa	15,390,570
19	Roobee	ሮቤ	Robe	15,616,602
20	Seeruu	ሴሩ	Seru	6,652,784
21	Shanan Kooluu	ሸነን ኮሎ	Shenen Kolu	7,305,452
22	Shirka	ሸርካ	Shirka	14,091,441
23	Siree	ሰሪ	Sire	9,119,083
24	Suudee	ሱዶ	Sude	12,775,948
25	Xannaa	ጠና	Tena	10,298,594
26	Xiyoo	ጢዮ	Tiyo	14,511,851
27	Zuwaay Dugdaa	ዝዋይ ዱግዳ	Ziway Dugda	13,061,024
432	Godina Baalee	ባሌ ዞን	Bale Zone	212,621,301.00
1	Agaarfaa	አጋርፋ	Agarfa	12,301,564
2	Barbarree	በርበሬ	Berbere	11,725,659
3	Daawwee Qaccan	ዳዌ ቀጨን	Dawe Kechen	6,522,454
4	Daawwee Sarar	ዳዌ ሰረር	Dawe Serer	5,953,180
5	Daloo Mannaa	ደሎ መና	Mana	11,240,636
6	Diinshoo	ዲንሾ	Dinsho	7,222,443
7	Gaasaraa	ጋሰራ	Gasera	10,873,098
8	Gindhiir	ጎኒር	Ginir	13,281,782
9	Gololchaa	ጎሎሎቻ	Gololcha	12,181,382

10	Gobbaa	ጎባ	Goba	9,701,707
11	Gooroo	ጎሮ	Goro	11,199,780
12	Gurraa Daamolee	ጉራ ዳምሌ	GuraDamole	7,905,950
13	Harannaa Bulluq	ሀረና ቡሉቅ	Herena Buluk	8,830,056
14	Laga Hidhaa	ለገ ሂዳ	Lege Hida	9,097,218
15	Madda Walaabuu	መደ ወላቡ	Meda Welabu	12,814,021
16	Bulchiinsa Magaalaa Gindhiir	ጊኒር ከተማ አስተዳደር	Ginir Urban Administration	5,065,336
17	Bulchiinsa Magaalaa Goobbaa	ጎባ ከተማ አስተዳደር	Goba Urban Administration	6,815,908
18	Bulchiinsa Magaalaa Roobee	ሮቤ ከተማ አስተዳደር	Robe Urban Administration	15,190,927
19	Raayituu	ራይቲ	Rayitu	9,310,118
20	Sawweena	ሰዌና	Sewena	11,610,195
21	Sinaanaa	ሲናና	Sinana	13,777,887
433	Godina Booranaa	ቦረና ዞን	Borena Zone	136,328,198.00
1	Areeroo	አራሮ	Arero	11,538,915
2	Dhaas	ዳስ	Das	8,869,218
3	Dilloo	ዲሎ	Dilo	8,784,197
4	Dirree	ድሬ	Dire	11,357,794
5	Dubulluq	ዱቡሉቅ	Dubuluq	11,160,264
6	Elawayyaa	ኢኤልወያ	Elwaya	8,342,359
7	Guchii	ጉቺ	Guchi	5,878,789
8	Bulchiinsa Magaalaa Yaabelloo	ያቤሎ ከተማ አስተዳደር	Yabelo Urban Administration	7,449,344
9	Miyoo	ሚዮ	Meyo	11,931,077
10	Moyyalee	ሞያሌ	Moyale	12,393,292
11	Suruphaa	ሱሩቃ	Surpha	8,040,932
12	Taltallee	ተልተሌ	Teltele	12,124,209
13	Waacilee	ዋጭሌ	Wachele	7,845,859
14	Yaaballoo	ያቤሎ	Yabelo	10,611,949
434	Godina Gujii	ጉጂ ዞን	Guji Zone	167,122,009.00
1	Aaga Wayyuu	አጋ ወያ	Aga Wayau	6,067,489
2	Adoolaa	አዶላ	Adola	15,781,134
3	Annaa Sooraa	አና ሶራ	Ana Sora	12,994,311
4	Booree	ቦሬ	Bore	12,821,551
5	Daamaa	ዳማ	Dama	8,607,440
6	Girjaa	ግርጃ	Girja	9,955,701
7	Gooroo Doolaa	ጎሮ ዶላ	Goro Dola	11,823,608
8	Gumii Eldaalloo	ጉሚ ኤኦልዳዶ	Gumi Eldado	6,306,869
9	Haroo Walaabu	ሀሮ ወላቡ	Haro Walabu	6,618,910
10	Liiban	ሊቦን	Liben	11,519,120
11	Bulchiinsa Magaalaa Adoolaa	አዶላ ከተማ አስተዳደር	Adola Urban Administration	6,916,983
12	Bulchiinsa Magaalaa Nageellee	ነጌሌ ከተማ አስተዳደር	Negele Urban Administration	7,410,974
13	Bulchiinsa Magaalaa Shaakkisoo	ሻኪሶ ከተማ አስተዳደር	Shakiso Urban Administration	5,104,602
14	Oddoo Shaakkisoo	ዓዶ ሻኪሶ	Odo Shakiso	11,391,888
15	Sabbaa Boruu	ሰባ ቦሩ	Saba Boru	10,833,713
16	Uraagaa	ሁራጋ	Uruga	10,467,926
17	Waadaraa	ዋደራ	Wadera	12,499,790

435.00	Godina Harargee Bahaa	ምሥራቅ ሐረርጌ ዞን	E/Hararghe Zone	313,751,538.00
1	Baabbillee	ባቢሌ	Babile	9,638,537
2	Baddannoo	በደኖ	Bedeno	20,174,777
3	Cinaaksan	ጭናክሰን	Chinaksen	13,031,087
4	Dadar	ደደር	Deder	15,943,793
5	Fadiis	ፈዲስ	Fedis	11,107,796
6	Gola Odaa	ጎላ ኦዳ	Gola Odaa	12,962,672
7	Gooroo Guutuu	ጎሮ ጉቱ	Goro Gutu	15,837,846
8	Gooroo Muxii	ጎሮ ሙጢ	Guro Muti	8,631,204
9	Guraawwaa	ጉራዋ	Girawa	26,528,678
10	Gursum	ጉርሱም	Gursum	15,676,031
11	Haramaaya	ሃረማያ	Haramaya	18,051,964
12	Jaarsoo	ጃርዕ	Jarso	10,288,988
13	Kombolchaa	ኮምቦልቻ	Kombolcha	16,014,528
14	Kurfaa Callee	ኩርፋ ጨሌ	Kurfa Chele	12,911,082
15	Bulchiinsa Magaalaa Awwadaay	አወዳይ ከተማ አስተዳደር	Aweday Urban Administration	6,739,668
16	Bulchiinsa Magaalaa Baabbillee	ባቢሌ ከተማ አስተዳደር	Babile Urban Administration	6,207,586
17	Bulchiinsa Magaalaa Dadar	ደደር ከተማ አስተዳደር	Deder Urban Administration	6,891,231
18	Bulchiinsa Magaalaa Haromaayaa	ሃረማያ ከተማ አስተዳደር	Haramaya Urban Administration	6,740,079
19	Malkaa Bal'oo	መልካ በሎ	Melka Belo	13,525,186
20	Mayyuu Muluqqee	መዩ ሙሉቁ	Meyu Muluqe	11,728,011
21	Meettaa	ሜታ	Meta	17,733,371
22	Miidhaagaa Tolaa	ሚደጋ ቶላ	Midega Tola	15,566,971
23	Qarsaa	ቀርሳ	Kersa	14,466,836
24	Qumbii	ቁምቢ	Kumbi	7,353,616
436.00	Godina Harargee Lixaa	ምዕራብ ሐረርጌ ዞን	W/Hararghe Zone	218,879,538.00
1	Ancaar	አንጫር	Anchar	10,999,618
2	Bookee	ቦኬ	Boke	11,946,475
3	Burqaa Dhiintuu	ቡርቃ ዲንቱ	Burka Dintu	12,732,272
4	Ciroo	ጭሮ	Chiro	15,983,729
5	Daroo Labuu	ዳሮ ለቡ	Daro Lebu	13,330,848
6	Doobbaa	ዶባ	Doba	15,640,860
7	Gammachiis	ገመጅስ	Gemechis	11,344,191
8	Gubbaa Qorichaa	ጉባ ቆርቻ	Guba Koricha	11,492,940
9	Gumbii Bordoddee	ጉሚ ቦርደዴ	Gumi Bordede	9,370,878
10	Habroo	ሐብሮ	Hebro	16,180,713
11	Hawwii Guddina	ሐዊ ጉዲና	Hawi Gudina	11,915,060
12	Bulchiinsa Magaala Baddeessa	በዴሳ ከተማ አስተዳደር	Bedesa Urban Administration	7,217,697
13	Bulchiinsa Magaala Ciiroo	ጭሮ ከተማ አስተዳደር	Chiro Urban Administration	8,524,556
14	Masalaa	መሰላ	Mesela	17,055,975
15	Mi'eessoo	ሚኤሶ	Mi'eso	15,147,812
16	Odaa Bultum	ኦዳ ቡልቲም	Oda Bultum	12,782,151
17	Xuullo	ጡሎ	Tulo	17,213,763

437.00	Godina Iluu Abbaaboor	ኢሉ አባቦር ዞን	Ilu Aba Bora Zone	132,621,899.00
1	Algee Saachii	አልጌ ሳቺ	Alge Sachi	11,853,259
2	Aallee	አሌ	Ale	10,688,440
3	Bachoo	ቦቾ	Becho	8,019,437
4	Biloo Noophaa	ብሎ ኖቻ	Bilo Nopha	7,194,631
5	Buree	ቡሬ	Bure	9,738,193
6	Daarimuu	ዳረሙ	Darimu	15,192,462
7	Diduu	ዲዲ	Didu	6,958,682
8	Doraanii	ዶረኒ	Dorani	8,019,741
9	Halluu	ሃሉ	Halu	7,108,771
10	Hurrumu	ሁሩሙ	Hurumu	9,274,169
11	Bulchiinsa Magaalaa Mattuu	መቱ ከተማ አስተዳደር	Metu Urban Administration	8,306,103
12	Mattuu	መቱ	Metu	11,577,019
13	Noonoo Sallee	ኖኖ ሰሌ	Sale Nono	7,828,020
14	Yaayyoo	ያዮ	Yayo	10,862,972
438.00	Godina Jimmaa	ጅማ ዞን	Jimma Zone	321,204,395.00
1	Cooraa Botor	ሮራ ቦቶር	Chora Botor	8,748,048
2	Cooraa	ሮራ	Chora	10,694,056
3	Deedoo	ደዶ	Dedo	18,371,520
4	Geeraa	ጌራ	Gera	12,947,914
5	Gomaa	ጎማ	Goma	17,612,279
6	Gumaay	ጎማይ	Gumay	9,757,477
7	Limmuu Kosaa	ሊሙ ኮሳ	Limu Kosa	18,215,269
8	Limmuu Saqqaa	ሊሙ ሰቃ	Limu Seka	13,309,895
9	Maanchoo	ማንቾ	Manicho	9,259,437
10	Maannaa	ማና	Mana	16,564,019
11	Bulchiinsa Magaalaa Aggaaroo	አጋሮ ከተማ አስተዳደር	Agaro Urban Administration	7,803,160
12	Bulchiinsa Magaalaa Jimmaa	ጅማ ከተማ አስተዳደር	Jima Urban Administration	31,609,021
13	Naannoo Beenjaa	ኖኖ ቤንጃ	Nono Benja	10,134,981
14	Oomoo Beeyyam	ኦሞ ቤየም	Omo Beyam	7,238,725
15	Oomoo Naaddaa	ኦሞ ናዳ	Omo Nada	17,187,805
16	Qarsaa	ቀርሳ	Kersa	19,490,447
17	Saqqaa Coqorsaa	ሰቃ ሮቆርሳ	Seka Chokorsa	21,565,603
18	Saxxamaa	ሰጠማ	Setama	13,783,895
19	Shabee Sonboo	ሸቤ ሶንቦ	Shabe Sombo	13,335,780
20	Sigimoo	ሲግሞ	Sigimoo	12,599,504
21	Sokorruu	ሶኮሩ	Sokoru	16,642,126
22	Xiroo Afataa	ጢሮ አፈታ	Tiro Afata	14,333,434
439.00	Godina Shawaa Baha	ምሥራቅ ሸዋ ዞን	E/Shewa Zone	403,980,330.00
1	Ada'aa	አድአ	Ada'a	13,154,980
2	Adaamaa	አዳማ	Adama	15,750,472
3	A/T/J/ Kombolchaa	አዳማ ቴሌ ጂዶ ኮምቦልቻ	Adami Tulu J/kombolcha	17,158,675
4	Booraa	ቦራ	Bora	9,007,613
5	Boosat	ቦሳት	Bosat	13,258,541

6	Dugdaa	ዱግዳ	Dugda	14,200,848
7	Fantaallee	ፈንታሌ	Fentale	8,581,565
8	Gimbichuu	ግምብቺ	Gimbichu	10,507,998
9	Liiban Cuqqaalaa	ሊብን ጨቃላ	Liban Chukala	9,256,835
10	Lumee	ሎሜ	Lume	12,901,174
11	Bulchiinsa Magaalaa Adaamaa	አዳማ ከተማ አስተዳደር	Adama Urban Administration	151,097,486
12	Bulchiinsa Magaalaa Baatuu	ባቲ ከተማ አስተዳደር	Batu Urban Administration	23,993,604
13	Bulchiinsa Magaalaa Bushooftuu	ቢሾፍቲ ከተማ አስተዳደር	Bushoftu Urban Administration	79,971,366
14	Bulchiinsa Magaalaa Matahara	መተሃራ ከተማ አስተዳደር	Metehara Urban Administration	4,964,377
15	Bulchiinsa Magaalaa Moojoo	ሞጆ ከተማ አስተዳደር	Mojo Urban Administration	20,174,796
441.00	Godina Shawaa Kaabaa	ሰሜን ሸዋ ዞን	N/Shewa Zone	150,482,281.00
1	Abbichuu fi Nya'a	አቢቹና ኛአ	Abichu Gna'a	9,751,556
2	Alaltuu	አላለልቲ	Alaltu	8,532,240
3	Dabra Libaanos	ደብረ ሊባኖስ	Dabre Libanos	7,640,849
4	Dagam	ደገም	Dagam	10,079,877
5	Darraa	ደራ	Dara	16,746,274
6	Giraar Jaarsoo	ግራር ጃርሶ	Girar Jarso	8,669,578
7	Hidhabuu Abootee	ሂደቡ አቦቲ	Hidabu Abote	10,214,004
8	Jiddaa	ጃዳ	Jida	7,116,336
9	Kuyyuu	ኩዩ	Kuyu	14,012,513
10	Bulchiinsa MagaalaaFiichee	ፍቺ ከተማ አስተዳደር	Fiche Urban Administration	9,875,431
11	Qimbibit	ቅምብቢት	Kimbibit	10,907,871
12	Warra Jaarsoo	ወራ ጃርሶ	Wera Jarso	17,320,315
13	Wucaalee	ዉጫሌ	Wuchale	11,053,834
14	Yaayyaa Gullallee	ያያ ጉሰሌ	Yaya Gulale	8,561,603
442.00	Godina Shawaa Kibbaa Lixaa	ደቡብ ምዕራብ ሸዋ ዞን	S/W/Shewa	122,423,847.00
1	Ammayyaa	አመያ	Ameya	12,014,444
2	Bachoo	ቦቾ	Becho	11,139,997
3	Dawoo	ደዎ	Dawo	10,106,881
4	Goroo	ጎሮ	Goro	7,945,141
5	Iluu	ኪሉ	Ilu	8,899,213
6	Bulchiinsa Magaalaa Walisoo	ወሊሶ ከተማ አስተዳደር	Weliso Urban Administration	11,259,484
7	Qarsaa fi Maalimaa	ቀርሳና ማሊማ	Kersa Malima	9,451,544
8	Sooddoo Daacii	ሶዶ ዳቂ	Sodo Dachi	8,242,052
9	Sadeen Sooddoo	ሰዴን ሶዶ	Seden Sodo	9,389,313
10	Tolee	ቶሌ	Tole	8,767,800
11	Walisoo	ወሊሶ	Weliso	13,732,532
12	Wancii	ወንጫ	Wenchi	11,475,446
443.00	Godina Shawaa Lixaa	ምዕራብ ሸዋ ዞን	W/Shewa Zone	258,041,656.00
1	Abuunaa Gindabarat	አቡና ግንደበረት	Abuna G/Barat	12,470,540
2	Ada'a Bargaa	አደአ በርጋ	Ada'a Berga	16,256,765
3	Amboo	አምቦ	Ambo	11,886,043
4	Baakkoo Tibbee	ባኮ ቲቤ	Bako Tibe	15,918,909



5	Calliyaa	ጨሊያ	Cheliya	11,090,004
6	Cobii	ጮቢ	Chobi	5,750,464
7	Daannoo	ዳኖ	Dano	11,893,853
8	Dandii	ደንዲ	Dendi	14,168,799
9	Dirree Incinnii	ዲሬ እንጭኒ	Dire Inchini	10,400,687
10	Ejeree	ኤጅሬ	Ejere	11,211,986
11	Ejersa Lafoo	ኤጅርሰ ለፎ	Ejersa Lafo	7,277,696
12	Gindabarat	ግንደ በረት	Gindeberet	12,771,881
13	Ifataa	እልፈታ	Elfete	8,388,911
14	Ilu Galan	ኢሉ ገላን	Elu Gelan	10,330,582
15	Jalduu	ጆልዱ	Jeldu	11,932,345
16	Jibaat	ጅባት	Jibat	8,925,455
17	Liiban Jaawwii	ሊቦን ጃዊ	Liban Jawi	7,211,546
18	Bulchiinsaa Magaalaa Amboo	አምቦ ከተማ አስተዳደር	Ambo Urban Administration	19,587,380
19	Meettaa Roobii	ሜታ ሮቢ	Meta Robi	9,254,143
20	Meettaa Walqixxee	ሜታ ወልቂቱ	Meta Welqite	7,431,586
21	Miidaa Qanyii	ሚዳ ቀኚ	Mida Kegni	11,445,036
22	Noonoo	ኖኖ	Nono	10,119,003
23	Tokkee Kutaayee	ቶኬ ኩታዩ	Toke Kutaye	12,318,042
444.00	Godina Wallagga Bahaa	ምሥራቅ ወለጋ ዞን	E/Wellega Zone	188,511,562.00
1	Bonayyaa Boshee	ቦነያ ቦሼ	Boneya Boshe	8,623,846
2	Diggaa	ዲጋ	Diga	11,069,719
3	Ibaantuu	ኢባንቱ	Ebantu	7,839,206
4	Giddaa	ጊዳ	Gida	14,498,333
5	Gobbuu Sayyoo	ጎቡ ሰዮ	Gobu Sayo	8,105,354
6	Gudayyaa Biilaa	ጉዲያ ቢላ	Gudeya Bila	9,485,792
7	Guutoo Giddaa	ጉቶ ጊዳ	Guto Jida	10,928,439
8	Haroo Limmuu	ሀሮ ሊሙ	Haro Limu	9,416,782
9	Jimmaa Arjoo	ጅማ አርጅ	Jima Arjo	11,780,546
10	Kiraamuu	ክረሙ	Kiramu	11,262,681
11	Leeqaa Dullachaa	ሌቃ ዱለቻ	L/Dulecha	10,746,325
12	Limmuu	ሊሙ	Limu	9,925,598
13	Bulchiinsa Magaalaa Naqamtee	ነቀምቱ ከተማ አስተዳደር	Nekemte Urban Administration	14,963,968
14	Nuunnuu Qumbaa	ኑኑ ቁምባ	Nunu Kumba	9,366,622
15	Saasiggaa	ሳሲጋ	Sasiga	10,857,512
16	Sibuu Siree	ስቡ ስሬ	Sibu Sire	12,029,824
17	Waamaa Hagaloo	ዋማ ሃገሎ	Wama Agalo	7,818,610
18	Waayyuu Tuqaa	ወዩ ጡቃ	Wayu Tuka	9,792,405
445.00	Godina Wallagga Lixaa	ምዕራብ ወለጋ ዞን	W/Wellega Zone	232,347,619.00
1	Ayiraa	አይራ	Ayira	8,784,558
2	Baaboo Gambeel	ባቦ ጋምቤል	Babo Gambel	11,576,966
3	Begii	ቤጊ	Begi	14,437,710
5	Boojji Dirmajii	ቦጂ ድርመጂ	Boji Dirmaji	9,638,713
4	Boojji Coqorsaa	ቦጂ ጮቆርሳ	Boji Chokorsa	9,611,920

6	Ganjii	ገንጂ	Genji	9,057,941
7	Gimbii	ጊምቢ	Gimbi	11,450,510
8	Guddattuu Qondaalaa	ጉደቱ ቆንዳላ	Gudetu Kondala	11,233,742
9	Gulisoo	ጉሊሶ	Guliso	12,142,475
10	Haaruu	ሃሩ	Haru	10,015,446
11	Hoomaa	ሆማ	Homa	7,980,593
12	Jaarsoo	ጃርሶ	Jarso	9,444,082
13	Laaloo Asabbii	ላሎ አሳቢ	Lalo Kile	11,109,691
14	Lataa Sibuu	ለታ ስቡ	Leta Sibuu	7,284,644
15	Bulchiinsa Magaalaa Gimbii	ጊምቢ ከተማ አስተዳደር	Gimbi Urban Administration	8,318,757
16	Magaalaa Mandii	መንዲ ከተማ አስተዳደር	Mendi Urban Administration	5,574,816
17	Magaalaa Najjoo	ነጆ ከተማ አስተዳደር	Nejo Urban Administration	7,616,259
18	Mana Sibuu	መነሰቡ	Mene Sibuu	14,525,297
19	Najjoo	ነጆ	Najoo	13,032,935
20	Noolee Kaabbaa	ኖሌ ካባ	Nole Kaba	10,634,490
21	Qilxuu Karaa	ቅልጡ ካራ	Kiltu Kara	10,074,627
22	Sayyoo Noolee	ሰዮ ኖሌ	Seyo Nole	10,386,499
23	Yuubdoo	ዩብዶ	Yubdo	8,414,948
446.00	Godina Arsii Lixaa	ምዕራብ አርሲ ዞን	West Arsi Zone	213,479,068.00
1	Adaabbaa	አዳባ	Adaba	13,687,211
2	A/Nageellee	አርሲ ነጌሌ	Arsi Negele	15,932,490
3	Dodolaa	ዶዶላ	Dodola	14,523,207
4	G/Asaasaa	ገደብ አሳሳ	Gedeb Asasa	15,605,657
5	Heeban Arsii	ከቤን አርሲ	Heben Arsi	6,549,770
6	Kofalee	ኮፈሌ	Kofale	18,924,111
7	Kokkossaa	ኮኮሳ	Kokosa	13,040,325
8	Bulchiinsa Magaalaa Arsii Naeellee	አርሲ ነጌሌ ከተማ አስተዳደር	Arsi Negele Urban Administration	5,894,384
9	Bulchiinsa Magaalaa Bishaan Gurraachaa	ቢሻን ጉራቻ ከተማ አስተዳደር	Bishan Guracha Urban Administration	6,221,762
10	Bulchiinsa Magaalaa Dodolaa	ዶዶላ ከተማ አስተዳደር	Dodola Urban Administration	6,268,030
11	Bulchiinsa Magaalaa Shaashamane	ሻሻመኔ ከተማ አስተዳደር	Shashamane Urban Administration	29,288,012
12	Nansaboo	ናንሰቦ	Nensabo	9,648,151
13	Qoree	ቆራ	Kore	11,537,260
14	Shaalaa	ሻላ	Shala	12,157,723
15	Shaashamane	ሻሻመኔ	Shashamane	16,443,906
16	Siraaroo	ሲራሮ	Siraro	9,886,590
17	Wandoo	ወንዶ	Wondo	7,870,479
447	Godina Qeellam Wallagga	ቄለም ወለጋ ዞን	Kellem Wellega Zone	122,817,013.00
1	Anfiloo	አንፊሎ	Anfilo	11,083,482
2	Daalee Sadii	ዳሌ ሰዲ	Dale Sadi	10,975,234
3	Daalee -Waabaraa	ዳለ ዋበራ	Dale Wabera	10,052,695
4	Gaawoo Qeebee	ጋዎ ቄቤ	Gewo Kebe	10,141,992

5	Gidaamii	ግዳማ	Gidami	14,743,722
6	Haawwaa Galaan	ሐዋ ገላን	Hewa Gelan	11,435,650
7	Jimmaa- Horroo	ጅማ ሆሮ	Jima Horo	9,319,816
8	Laaloo Qilee	ላሎ ቅሌ	Lalo Kile	10,145,882
9	Bulchiinsa Magaalaa D/Dalloo	ደምቢ ዶሎ ከተማ አስተዳደር	Dambi Dolo Urban Administration	7,834,677
10	Sadii Caanqaa	ሰዲ ጫንቃ	Sedi chanka	6,159,563
11	Sayyoo	ሰዮ	Seyo	11,596,742
12	Yamaalogii Walal	የማሎጊ ወለል	Yamelogi Welel	9,327,558
448	Godina Horroo Guduruu Walagga	ሆሮ ጉድሩ ወለጋ ዞን	H/G/Wellega	115,153,270.00
1	Abbayyii Cooman	አባይ ጮመን	Abay Choman	10,211,111
2	Abee Dongoroo	አቤ ዶንጎሮ	Abe Dongoro	11,788,881
3	Amuruu	አሙሩ	Amuru	11,152,583
4	Coomman Guduruu	ጮመን ጉዳሩ	Chomen Guduru	7,540,868
5	Guduruu	ጉዳሩ	Guduru	9,825,687
6	Hababoo Guduruu	አባቦ ጉዳሩ	Hebabo Guduru	9,530,666
7	Horroo	ሆሮ	Horo	7,948,969
8	Horroo Bulluq	ሆሮ ቡሉቅ	Horo Bulluk	9,571,824
9	Jaardagaa Jarree	ጃርደጋ ጃርቱ	Jardega Jarre	10,379,815
10	Jimmaa Ganatii	ጅማ ገነቲ	Jima Ganati	10,484,879
11	Jimmaa Raaree	ጅማ ራሬ	Jima Rare	9,996,550
12	Bulchiinsa Magaalaa Shaambuu	ሻምቡ ከተማ አስተዳደር	Shambu Urban Administration	6,721,437
449	Godina /A/N/Finfinnee	ፊንፊኔ ዙሪያ ልዩ ዞን	Oromia Special Surrounding Finfine Zone	479,307,919.00
1	Aqaaqii	አቃቂ	Akaki	10,363,006
2	Barak	በረክ	Barak	10,345,409
3	Bulchiinsa Magaalaa Buraayyuu	ቡራዩ ከተማ አስተዳደር	Burayu Urban Administration	74,205,089
4	Bulchiinsa Magaalaa Duukam	ዱካም ከተማ አስተዳደር	Dukem Urban Administration	77,027,995
5	Bulchiinsa Magaalaa Galaan	ገላን ከተማ አስተዳደር	Gelan Urban Administration	30,933,626
6	Bulchiinsa Magaalaa Hoolataa	ሆሎታ ከተማ አስተዳደር	Holota Urban Administration	13,675,403
7	Bulchiinsa Magaalaa Laga Xaafoo	ለገ ጣፎ ከተማ አስተዳደር	Laga Tafo L/Dadi Urban Administration	33,051,413
8	Bulchiinsa Magaalaa Sabbataa	ሰበታ ከተማ አስተዳደር	Sebeta Urban Administration	156,197,613
9	Bulchiinsa Mag.Sandaafaa Bakkee	ሰንዳፋ ከተማ አስተዳደር	Sendafa Urban Administration	6,106,639
10	Bulchiinsa Magaalaa Sulultaa	ሱሉልታ ከተማ አስተዳደር	Sululta Urban Administration	23,411,401
11	Muloo	ሙሎ	Mulo	6,670,487
12	Sabbataa Hawaas	ሰበታ ሐዋስ	Sebeta Hawas	14,138,685
13	Sulultaa	ሱሉልታ	Sululta	11,693,194
14	Walmaraa	ወልመራ	Welmera	11,487,959
451	Godina Bunoo Baddallee	ቡኖ በደሌ ዞን	Buno Bedele Zone	101,812,172.00
1	Baddallee	በደሌ	Bedele	11,186,939
2	Boorachaa	ቦረቻ	Borecha	9,191,553
3	Cawwaaqa	ጨዋቃ	Chewaka	11,559,926

4	Cooraa	ሞራ	Chora	13,873,080
5	Daaboo Haanna	ዳቦ ሃና	Dabo Hana	8,314,142
6	Deeggaa	ደጋ	Dega	8,812,026
7	Dhidheessaa	ዲደሳ	Dedesa	11,758,532
8	Gachii	ገዢ	Gechi	12,198,690
9	Bulchiinsa Magaalaa Baddallee	በደሌ ከተማ አስተዳደር	Bedele Urban Administration	7,829,032
10	Makkoo	መኮ	Meko	7,088,252
452	Gujii Lixaa	ምዕራብ ጉጂ	West Guji	106,948,292.00
1	Abbayaa	አበያ	Abaya	13,805,116
2	Birbirsa Kojowaa	ብርብርስ ኮጀዋ	Birbirsa Kajewa	6,669,319
3	Bulee Horaa	ቡሌ ሆራ	Bule Hora	18,705,129
4	Dugdaa Daawaa	ዱገዳ ዳዋ	Dugda Dawa	13,074,731
5	Galaanaa	ገላና	Gelana	12,038,315
6	Hamballaa Waamannaa	ሀምበላ ዋመና	Hamabela Wamena	8,159,325
7	Mag. Bulee Horaa	የቡሌ ሆራ ከተማ አስተዳደር	Bule HoraUrban Administration	6,078,339
8	Malkaa Soddaa	መልካ ሶዳ	Melka Soda	10,628,609
9	Qarcaa	ቀርጫ	Kercha	10,140,290
10	Surroo	ሱሮ	Suro	7,649,119